

<b>Lodging Tax Revenue</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	
2019 Actuals	\$ 20,209	\$ 19,735	\$ 23,484	\$ 24,749	\$ 29,104	\$ 38,409	\$ 41,219	\$ 37,807	\$ 31,532	\$ 26,777	\$ 22,046	\$ 19,321	\$ 334,390
2020 % of 2019 Revenue	97.50%	87.14%	28.17%	28.05%	18.56%	20.37%	26.39%	36.12%	35.95%	43.01%	31.81%	39.89%	37.62%
2020 Actuals	\$ 19,705	\$ 17,196	\$ 6,615	\$ 6,941	\$ 5,403	\$ 7,824	\$ 10,879	\$ 13,658	\$ 11,336	\$ 11,517	\$ 7,013	\$ 7,708	\$ 125,794
2021 Forecast (70% of 2019)	\$ 14,147	\$ 13,814	\$ 16,439	\$ 17,324	\$ 20,373	\$ 26,887	\$ 28,853	\$ 26,465	\$ 22,073	\$ 18,744	\$ 15,432	\$ 13,524	\$ 234,073
2021 Actuals	\$ 8,482	\$ 8,659											
2022 Forecast (80% of 2019)	\$ 16,168	\$ 15,788	\$ 18,787	\$ 19,799	\$ 23,283	\$ 30,728	\$ 32,975	\$ 30,246	\$ 25,226	\$ 21,421	\$ 17,637	\$ 15,456	\$ 267,512
2023 Forecast (95% of 2019)	\$ 19,199	\$ 18,748	\$ 22,309	\$ 23,511	\$ 27,649	\$ 36,489	\$ 39,158	\$ 35,917	\$ 29,956	\$ 25,438	\$ 20,943	\$ 18,354	\$ 317,671