

PROPOSED 2020-2021 TRANSPORTATION COMMISSION WORK PLAN

FEBRUARY 10, 2020

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= Council Milestone

= Commission Work Item

= Ongoing Work Item

= Revisions based on January 21, 2020 City Council Study Session.

PRIORITY: 1 = High and 5 = Low

					2020				2021			
TASK	TOPIC	CURRENT PRIORITY	DESCRIPTION	ESTIMATED FTE BY TASK	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.
WE OWN THESE TOPICS:												
1	CIP PROCESS	2	Status report, and annual review and feedback on CIP.	0.1								
2	CIP PROJECTS	1	Review and provide comment on CIP related projects and studies to ensure consistency with TMP.	TBD								
3	TMP IMPLEMENTATION	2	Identify and recommend to Council measures for tracking TMP implementation, as well as on-going monitoring.	TBD								
4	TRANSPORTATION PLANNING FOR MAJOR DEVELOPMENT PROJECTS	1	Update Transportation Impact Analysis Guidelines to be consistent with TMP and codify in KMC.	0.3		*						
5	GREENWAYS	3	Review and provide input on project prioritization and implementation to ensure consistency with design guidelines and TMP.	0.1								
6	TRANSPORTATION CONCURRENCY	2	Review and provide input on annual status and implementation report in order to monitor program and identify potential improvements.	0.1								
7	CROSS KIRKLAND CORRIDOR (CKC) MASTER PLAN	3	Review and provide input on project prioritization and implementation to ensure consistent and continued progress on all aspects of the CKC Master Plan, emphasizing improvements in the Master Plan, progress toward all aspects of the Master Plan.	TBD								
9	ACTIVE TRANSPORTATION PLAN (SAFE AND ACTIVE TRANSPORTATION)	2	Review status and implementation of current plan. Assist with scope development and provide feedback to staff on study results.	0.25	*		*					
11	WORK PLAN	2	Develop biennial Work Plan and present to Council at annual meeting of the Council and Commission.	0.1	*				*			
12	FINN HILL STREET STANDARDS	3	Review street design standards and connections in Finn Hill Neighborhood.	0.1								
13	NE 128TH ST CORRIDOR STUDY	2	Review and guidance on results of multimodal access study, conceptual engineering and ADA issues.	0.25					*			
14	TRANSPORTATION MASTER PLAN UPDATE	1	Review status and implementation of current plan. Assist with scope development and provide feedback to staff on study results	0.25								
WE INFLUENCE THESE:												
15	REGIONAL AND STATEWIDE, COORDINATION AND ADVOCACY	1	Review and advise on regional and statewide transportation policy issues that impact Kirkland, currently including I-405 Master Plan Implementation, SR 520 Rest of the West, RapidRide K-Line, North Eastside Mobility Project, I-405/ NE 132nd St Interchange and Eastrail.	TBD								
16	SOUND TRANSIT IMPLEMENTATION	1	Review proposals related to ST3, I-405 Bus Rapid Transit and transit service integration.	0.5								
17	VISION ZERO/SAFETY (SAFE AND ACTIVE TRANSPORTATION)	1	Review and advise on development and implementation of Vision Zero program.	0.1	*		*					
18	TRANSPORTATION IMPACT FEES	4	Annual report on implementation and status.	0.1								
19	SAFER ROUTES TO SCHOOL (SAFE AND ACTIVE TRANSPORTATION)	2	Review and advise on development of safer routes to school plan to improve safety on streets near schools.	0.5	*		*					
20	NE 85TH ST I-405 BUS RAPID TRANSIT STATION AREA PLAN	1	In coordination with Planning Commission, review and advise on transportation related components of the station area plan.	0.25								*
21	SUSTAINABILITY MASTER PLAN	3	Review and advise on transportation related components of the Sustainability Master Plan.	0.1		*		*				
22	TRANSPORT DEMAND MANAGEMENT	5	Receive updates City's TDM program and our innovative regional partnerships.	TBD								

XX	MOSS BAY/EVERESTT NEIGHBORHOOD PLAN UPDATE	3	Review and advise on transportation related portions of plan update.	0.1								
XX	KINGSGATE/JUANITA NEIGHBORHOOD PLAN UPDATE	3	Review and advise on transportation related portions of plan update.	0.1								
HOUSEKEEPING:												
23	CONDUCT ANNUAL ELECTION	NA		NA								
WE RESPOND AND ADVISE ON THESE:												
24	CITY ORDINANCES, POLICIES & PLANS	2	Review as requested by staff or Council.	NA								
25	ONGOING MAINTENANCE	4	Review as requested by staff or Council.	NA								
26	ADA TRANSITION PLAN	5	Review as requested by staff or Council.	NA								
27	LINKAGES TO THE SR 520 TRAIL	3	Review as requested by staff or Council.	NA								
28	NEIGHBORHOOD PLANS & DEVELOPMENT	3	Review as requested by staff or Council.	NA								
29	NEIGHBORHOOD SAFETY PROGRAM	3	Review as requested by staff or Council.	NA								
FUTURE TOPICS:												
30	GREENHOUSE GAS REDUCTION MONITORING	3	Track progress of Kirkland Transportation plans to reduce greenhouse gases.	NA								
31	AUTONOMOUS, CONNECTED, ELECTRIC AND SHARED VEHICLES (ACES)	3	Potential future work program item.	NA								