

Appendix C: Form 2
 City of Kirkland Solid Waste Services RFP
 Counts current through March 26, 2021

Proposer: _____

	Service Level	Monthly Service Level Count	Pounds Per Unit	Disposal Fee	Collection Fee	Total Service Fee	
Single Family Residential Garbage Service	One 35-gallon Garbage Cart (Monthly)	980		\$0.00	\$0.00	\$0.00	
	One 10-gallon Garbage Cart (Weekly)	345		\$0.00	\$0.00	\$0.00	
	One 20-gallon Garbage Cart (Weekly)	2,623		\$0.00	\$0.00	\$0.00	
	One 35-gallon Garbage Cart (Weekly)	12,670		\$0.00	\$0.00	\$0.00	
	One 64-gallon Cart (Weekly)	5,086		\$0.00	\$0.00	\$0.00	
	One 96-gallon Cart (Weekly)	973		\$0.00	\$0.00	\$0.00	
	Extra (32-gallon equivalent)	2,730		\$0.00	\$0.00	\$0.00	
	Miscellaneous Fees						
	Extra Yard Debris (32-gallon equivalent)	1376		\$0.00	\$0.00	\$0.00	
	2nd and Additional 96-gallon Yard Waste Cart	248		\$0.00	\$0.00	\$0.00	
	Return Trip	7				\$0.00	
	Roll-out Charge (per 25 feet, per cart, per occurrence)	60				\$0.00	
	Drive-in Charge (per month)	10				\$0.00	
	Overweight/Oversize container (per occurrence)	0				\$0.00	
	Redelivery of one or more carts	0				\$0.00	
	Cart Cleaning (per cart, per occurrence)	0				\$0.00	
	On-Call Bulky Waste Collection	Non-CFC Appliances					\$30.00
Refrigerators/Freezers/Air Conditioners						\$40.00	
Sofa, Chairs, Furniture (per item)						\$30.00	
Mattresses and Box Springs (per item)						\$30.00	
Miscellaneous (per cubic yard)						\$30.00	
Multifamily Commercial Garbage Cart Service	One 20-gallon Cart	13		\$0.00	\$0.00	\$0.00	
	One 35-gallon Cart	580		\$0.00	\$0.00	\$0.00	
	One 64-gallon Cart	287		\$0.00	\$0.00	\$0.00	
	One 96-gallon Cart	343		\$0.00	\$0.00	\$0.00	
	Extra (32-gallon equivalent)	0		\$0.00	\$0.00	\$0.00	
	Ancillary Fees						
	Return Trip	0				\$0.00	
Roll-out Charge (per 25 feet, per cart, per occurrence)	2873				\$0.00		
Redelivery of Containers	0				\$0.00		
Cart Cleaning (per cart, per occurrence)	0				\$0.00		
Multifamily Commercial Yard Waste	One 96-gallon Yard Waste Cart (weekly)	181		\$0.00	\$0.00	\$0.00	
	One 2-cubic yard Yard Waste Container (weekly)	1		\$0.00	\$0.00	\$0.00	
	One Extra Cubic Yard	0		\$0.00	\$0.00	\$0.00	
	Extra Yard Waste (32-gallon equivalent)	0		\$0.00	\$0.00	\$0.00	
Multifamily Commercial Composting Service	35-gallon Cart (weekly)	71		\$0.00	\$0.00	\$0.00	
	64-gallon Cart (weekly)	117		\$0.00	\$0.00	\$0.00	
	64-gallon Cart (semi-weekly)	137		\$0.00	\$0.00	\$0.00	
	96-gallon Cart (weekly)	17		\$0.00	\$0.00	\$0.00	
	96-gallon Cart (semi-weekly)	13		\$0.00	\$0.00	\$0.00	
Multifamily Commercial Compactor Service (per pick-up)	1-cubic yard Container	0		\$0.00	\$0.00	\$0.00	
	1.5-cubic yard Container	0		\$0.00	\$0.00	\$0.00	
	2-cubic yard Container	26		\$0.00	\$0.00	\$0.00	
	3-cubic yard Container	12		\$0.00	\$0.00	\$0.00	
	4-cubic yard Container	7		\$0.00	\$0.00	\$0.00	
	6-cubic yard Container	3		\$0.00	\$0.00	\$0.00	
Multifamily Commercial Detachable Container Garbage Service (loose)	1-cubic yard, 1 pick-up/week	97		\$0.00	\$0.00	\$0.00	
	1-cubic yard, 2 pick-ups/week	2		\$0.00	\$0.00	\$0.00	
	1-cubic yard, 3 pick-ups/week	0		\$0.00	\$0.00	\$0.00	
	1-cubic yard, 4 pick-ups/week	0		\$0.00	\$0.00	\$0.00	
	1-cubic yard, 5 pick-ups/week	0		\$0.00	\$0.00	\$0.00	
	1-cubic yard, 6 pick-ups/week	0		\$0.00	\$0.00	\$0.00	
	1.5-cubic yard, 1 pick-up/week	34		\$0.00	\$0.00	\$0.00	
	1.5-cubic yard, 2 pick-ups/week	3		\$0.00	\$0.00	\$0.00	
	1.5-cubic yard, 3 pick-ups/week	2		\$0.00	\$0.00	\$0.00	
	1.5-cubic yard, 4 pick-ups/week	0		\$0.00	\$0.00	\$0.00	
	1.5-cubic yard, 5 pick-ups/week	0		\$0.00	\$0.00	\$0.00	
	1.5-cubic yard, 6 pick-ups/week	0		\$0.00	\$0.00	\$0.00	
	2-cubic yard, 1 pick-up/week	169		\$0.00	\$0.00	\$0.00	
	2-cubic yard, 2 pick-ups/week	13		\$0.00	\$0.00	\$0.00	
	2-cubic yard, 3 pick-ups/week	4		\$0.00	\$0.00	\$0.00	
	2-cubic yard, 4 pick-ups/week	6		\$0.00	\$0.00	\$0.00	
	2-cubic yard, 5 pick-ups/week	0		\$0.00	\$0.00	\$0.00	
	2-cubic yard, 6 pick-ups/week	3		\$0.00	\$0.00	\$0.00	
	3-cubic yard, 1 pick-up/week	181		\$0.00	\$0.00	\$0.00	
	3-cubic yard, 2 pick-ups/week	53		\$0.00	\$0.00	\$0.00	
	3-cubic yard, 3 pick-ups/week	10		\$0.00	\$0.00	\$0.00	
	3-cubic yard, 4 pick-ups/week	0		\$0.00	\$0.00	\$0.00	
	3-cubic yard, 5 pick-ups/week	2		\$0.00	\$0.00	\$0.00	
	3-cubic yard, 6 pick-ups/week	1		\$0.00	\$0.00	\$0.00	
	4-cubic yard, 1 pick-up/week	183		\$0.00	\$0.00	\$0.00	
	4-cubic yard, 2 pick-ups/week	78		\$0.00	\$0.00	\$0.00	
	4-cubic yard, 3 pick-ups/week	31		\$0.00	\$0.00	\$0.00	
	4-cubic yard, 4 pick-ups/week	3		\$0.00	\$0.00	\$0.00	
	4-cubic yard, 5 pick-ups/week	3		\$0.00	\$0.00	\$0.00	
	4-cubic yard, 6 pick-ups/week	2		\$0.00	\$0.00	\$0.00	
	6-cubic yard, 1 pick-up/week	98		\$0.00	\$0.00	\$0.00	
	6-cubic yard, 2 pick-ups/week	41		\$0.00	\$0.00	\$0.00	
6-cubic yard, 3 pick-ups/week	16		\$0.00	\$0.00	\$0.00		
6-cubic yard, 4 pick-ups/week	1		\$0.00	\$0.00	\$0.00		
6-cubic yard, 5 pick-ups/week	1		\$0.00	\$0.00	\$0.00		
6-cubic yard, 6 pick-ups/week	0		\$0.00	\$0.00	\$0.00		
8-cubic yard, 1 pick-up/week	73		\$0.00	\$0.00	\$0.00		
8-cubic yard, 2 pick-ups/week	41		\$0.00	\$0.00	\$0.00		

8-cubic yard, 3 pick-ups/week	19		\$0.00	\$0.00	\$0.00
8-cubic yard, 4 pick-ups/week	1		\$0.00	\$0.00	\$0.00
8-cubic yard, 5 pick-ups/week	3		\$0.00	\$0.00	\$0.00
8-cubic yard, 6 pick-ups/week	3		\$0.00	\$0.00	\$0.00
Extra (32-gallon equivalent)	149		\$0.00	\$0.00	\$0.00
Extra loose cubic yard in container (per pick-up)	127		\$0.00	\$0.00	\$0.00
Extra loose cubic yard on ground (per pick-up)	0		\$0.00	\$0.00	\$0.00
Ancillary Fees (per occurrence)					
Stand-by Time (per minute)	0				\$0.00
Container Cleaning (per yard of container size)	1				\$0.00
Redelivery of Containers	0				\$0.00
Return Trip	6				\$0.00

	Service Level (based on pick-ups)	Average Monthly Hauls	Daily Rent	Monthly Rent	Delivery Charge	Haul Charge	
Multifamily Commercial Drop-box Garbage Collection	Non-compacted 10-cubic yard Drop-box (0 boxes)	0	\$0.00	\$0.00	\$0.00	\$0.00	
	Non-compacted 15-cubic yard Drop-box (0 boxes)	0	\$0.00	\$0.00	\$0.00	\$0.00	
	Non-compacted 20-cubic yard Drop-box (8 boxes)	15	\$0.00	\$0.00	\$0.00	\$0.00	
	Non-compacted 25-cubic yard Drop-box (6 boxes)	8	\$0.00	\$0.00	\$0.00	\$0.00	
	Non-compacted 30-cubic yard Drop-box (8 boxes)	4	\$0.00	\$0.00	\$0.00	\$0.00	
	Non-compacted 40-cubic yard Drop-box (2 boxes)	9	\$0.00	\$0.00	\$0.00	\$0.00	
	Compacted 10-cubic yard Drop-box (0 boxes)	0			\$0.00	\$0.00	
	Compacted 15-cubic yard Drop-box (2 boxes)	0			\$0.00	\$0.00	
	Compacted 20-cubic yard Drop-box (20 boxes)	16			\$0.00	\$0.00	
	Compacted 25-cubic yard Drop-box (28 boxes)	19			\$0.00	\$0.00	
	Compacted 30-cubic yard Drop-box (22 boxes)	28			\$0.00	\$0.00	
	Compacted 40-cubic yard Drop-box (8 boxes)	9			\$0.00	\$0.00	
	Ancillary Fees						Per Event
	Return Trip	0					\$0.00
	Stand-by Time (per minute)	0					\$0.00
Container cleaning (per yard of container size)	2					\$0.00	
Solid Drop-box lid (per month)	0					\$0.00	
Drop-box directed to other facility (per one-way mile)	0					\$0.00	

	Service Level	Average Monthly Hauls	Pounds Per Unit	Disposal Fee	Collection Fee	Haul Charge
Temporary Garbage Collection Hauling	2-yard Detachable Container	1		\$0.00	\$0.00	\$0.00
	4-yard Detachable Container	2		\$0.00	\$0.00	\$0.00
	6-yard Detachable Container	1		\$0.00	\$0.00	\$0.00
	8-yard Detachable Container	0		\$0.00	\$0.00	\$0.00
	Non-compacted 10-cubic yard Drop-box	0				\$0.00
	Non-compacted 15-cubic yard Drop-box	0				\$0.00
	Non-compacted 20-cubic yard Drop-box	3				\$0.00
	Non-compacted 25-cubic yard Drop-box	0				\$0.00
	Non-compacted 30-cubic yard Drop-box	11				\$0.00
	Non-compacted 40-cubic yard Drop-box	8				\$0.00

	Service Level	Service Level Count	Pounds Per Unit	Delivery Fee	Daily Rental	Monthly Rental
Temporary Garbage Collection Container Rental and Delivery	2-yard Detachable Container	1		\$0.00	\$0.00	\$0.00
	4-yard Detachable Container	1		\$0.00	\$0.00	\$0.00
	6-yard Detachable Container	1		\$0.00	\$0.00	\$0.00
	8-yard Detachable Container	0		\$0.00	\$0.00	\$0.00
	Non-compacted 10-cubic yard Drop-box	0		\$0.00	\$0.00	\$0.00
	Non-compacted 15-cubic yard Drop-box	0		\$0.00	\$0.00	\$0.00
	Non-compacted 20-cubic yard Drop-box	2		\$0.00	\$0.00	\$0.00
	Non-compacted 25-cubic yard Drop-box	0		\$0.00	\$0.00	\$0.00
	Non-compacted 30-cubic yard Drop-box	1		\$0.00	\$0.00	\$0.00
	Non-compacted 40-cubic yard Drop-box	1		\$0.00	\$0.00	\$0.00

Event Services	Delivery and collection of set of three carts (garbage, recycling, and compost)		Per Day
			\$0.00

Hourly Rates	Service		Per Hour
	Front End-load Packer and Driver		\$0.00
	Drop-box Truck and Driver		\$0.00
	Additional Labor (per worker)		\$0.00

RFP Alternatives	Alternative Collection Vehicle Fleet	\$0.00	Annual increase (+) or decrease (-) in revenue requirement
	Bulky Waste Collection Service	\$0.00	Annual increase (+) in revenue requirement
	Every-other-week Single Family Garbage Collection	\$0.00	Per month decrease (-) in garbage rate per customer
	Free November Single Family Yard Waste Extra	\$0.00	Annual increase (+) in revenue requirement
	Contractor Billing Agent	\$0.00	Annual increase (+) in revenue requirement
	Alternative Service Fee Escalation Component	\$0.00	Annual increase (+) or decrease (-) in revenue requirement
	Contractor Retains All Recycling Commodity Revenues/Pays All Expenses	\$0.00	Annual increase (+) or decrease (-) in revenue requirement
Contractor Retains All Recycling Commodity Revenues/Pays all Expenses Within Price Floor and Ceiling	\$0.00	Annual increase (+) or decrease (-) in revenue requirement	