

ORDINANCE O-4735

AN ORDINANCE OF THE CITY OF KIRKLAND RELATING TO SOLID WASTE COLLECTION RATES FOR 2021 AND 2022 AND AMENDING SECTION 16.12.030 OF THE KIRKLAND MUNICIPAL CODE.

1 The City Council of the City of Kirkland do ordain as
2 follows:

3
4 Section 1. Section 16.12.030 of the Kirkland Municipal
5 Code is hereby amended to read as follows:

6
7 **16.12.030 Collection rates.**

8 The rates to be charged for solid waste collection service in
9 the city shall be as follows:

(1) Residential.

A. **Single-Family**

Per Month Rate

Monthly Service	<u>2020</u>	<u>2021</u>	<u>2022</u>
35-gallon cart	7.24	<u>7.24</u>	<u>7.38</u>
Weekly Service			
10-gallon mini cart	8.97	<u>8.97</u>	<u>9.15</u>
20-gallon mini cart	17.92	<u>17.92</u>	<u>18.28</u>
35-gallon cart	27.90	<u>27.90</u>	<u>28.45</u>
64-gallon cart	51.00	<u>51.00</u>	<u>52.01</u>
96-gallon cart	76.50	<u>76.50</u>	<u>78.02</u>
32-gallon Equivalent "extra"	6.71	<u>6.71</u>	<u>6.89</u>

Per Occurrence

Extra Yard Debris Service

96-gallon cart	16.21	<u>16.21</u>	<u>16.53</u>
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Per Month

32-gallon container	5.95	<u>5.95</u>	<u>6.04</u>
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Per Occurrence

10 As stated in Section 16.12.025, the solid waste rate to be
 11 charged to a qualified low-income senior citizen single-family
 12 residential customer shall be sixty percent of the rate set forth in
 13 Section 16.12.030 (1)(A).

14
 15 One gray yard waste cart and one blue recycling cart is provided
 16 to each customer at no extra charge. The contractor will charge
 17 a fee for additional yard waste receptacles above the first set
 18 provided. The contractor will provide a 35 or 96 gallon recycling
 19 cart on request to new residents and those residents needing less
 20 or additional capacity than provided by the default 64 gallon
 21 recycling cart.

B. Miscellaneous Service Fees	<u>2020</u>	<u>2021</u>	<u>2022</u>
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Return Trip	21.10	<u>21.10</u>	<u>21.52</u>
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Per Occurrence

Drive-in Charge	9.58	<u>9.58</u>	<u>9.77</u>
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Per Month

Redelivery Fee (carts)	28.79	<u>28.79</u>	<u>29.36</u>
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Per Occurrence

Carry-out Surcharge	5.74	<u>5.74</u>	<u>5.85</u>
		Per Month	

C. On-Call Bulky Waste Collection Fees (Per Occurrence – Per Item)

	<u>2020</u>	<u>2021</u>	<u>2022</u>
Appliances	78.56	<u>78.56</u>	<u>80.71</u>
Refrigerator/Freezer	83.78	<u>83.78</u>	<u>86.68</u>
Sofa	81.15	<u>81.15</u>	<u>83.67</u>
Chair	76.00	<u>76.00</u>	<u>77.77</u>
Mattress or box springs	76.00	<u>76.00</u>	<u>77.77</u>
Tire: Auto/light truck	38.00	<u>38.00</u>	<u>38.68</u>
Tire: Bus/heavy truck	48.03	<u>48.03</u>	<u>49.20</u>
Tire: Additional for rims or wheels	28.46	<u>28.46</u>	<u>28.97</u>
Miscellaneous, per cubic yard	105.59	<u>105.59</u>	<u>107.68</u>

D. Temporary Container Service

	<u>2020</u>	<u>2021</u>	<u>2022</u>
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Temp. 2-yard container	83.04	<u>83.04</u>	<u>84.69</u>
Daily rent	1.93	<u>1.93</u>	<u>1.97</u>
Delivery fee	72.95	<u>72.95</u>	<u>74.40</u>
Temp. 4-yard container	105.28	<u>105.28</u>	<u>107.37</u>
Daily rent	2.41	<u>2.41</u>	<u>2.46</u>
Delivery fee	72.95	<u>72.95</u>	<u>74.40</u>
Temp. 6-yard container	126.75	<u>126.75</u>	<u>129.26</u>
Daily rent	2.87	<u>2.87</u>	<u>2.93</u>
Delivery fee	72.84	<u>72.84</u>	<u>74.28</u>
Temp. 100-yard container	4,136.80	<u>4,136.80</u>	<u>4,218.79</u>

(2) Multifamily and Commercial

A. **Carts**

Weekly Service	<u>2020</u>	<u>2021</u>	<u>2022</u>
20-gallon mini cart	17.92	<u>17.92</u>	<u>18.28</u>
35-gallon cart	27.90	<u>27.90</u>	<u>28.45</u>
64 gallon cart	51.00	<u>51.00</u>	<u>52.01</u>
96-gallon cart	76.50	<u>76.50</u>	<u>78.02</u>
32-gallon equivalent "extra"	6.71	<u>6.71</u>	<u>6.89</u>

B. Miscellaneous Services (Per Event) **2020** **2021** **2022**

Return Trip	42.57	<u>42.57</u>	<u>43.42</u>
Carry-out service (per container)	4.75	<u>4.75</u>	<u>4.85</u>
Redelivery	59.92	<u>59.92</u>	<u>61.12</u>
Roll-out container	7.90	<u>7.90</u>	<u>8.06</u>
Unlock container	2.68	<u>2.68</u>	<u>2.73</u>
Gate opening	4.75	<u>4.75</u>	<u>4.85</u>
Pressure washing (per yard)	28.37	<u>28.37</u>	<u>28.94</u>

C. Comm.MF Uncompacted Containers **2020** **2021** **2022**

1 Cubic Yard Uncompacted

1 pickup/week/container	97.71	<u>97.71</u>	<u>99.67</u>
2 pickups/week/container	188.54	<u>188.54</u>	<u>192.32</u>
3 pickups/week/container	279.42	<u>279.42</u>	<u>285.02</u>
4 pickups/week/container	370.27	<u>370.27</u>	<u>377.69</u>

5 pickups/week/cont ainer	461.11	<u>461.11</u>	<u>470.34</u>
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6 pickups/week/cont ainer	551.97	<u>551.97</u>	<u>563.02</u>
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**1.5 Cubic Yard
Uncompacted**

1 pickup/week/contai ner	123.94	<u>123.94</u>	<u>126.42</u>
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2 pickups/week/cont ainer	239.84	<u>239.84</u>	<u>244.64</u>
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3 pickups/week/cont ainer	355.72	<u>355.72</u>	<u>362.84</u>
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4 pickups/week/cont ainer	471.62	<u>471.62</u>	<u>481.06</u>
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5 pickups/week/cont ainer	587.49	<u>587.49</u>	<u>599.26</u>
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6 pickups/week/cont ainer	703.46	<u>703.46</u>	<u>717.55</u>
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**2 Cubic Yard
Uncompacted**

1 pickup/week/contai ner	149.65	<u>149.65</u>	<u>152.95</u>
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2 pickups/week/cont
ainer 289.31 289.31 295.10

3 pickups/week/cont
ainer 429.01 429.01 437.60

4 pickups/week/cont
ainer 568.65 568.65 580.04

5 pickups/week/cont
ainer 708.34 708.34 722.53

6 pickups/week/cont
ainer 849.27 849.27 866.28

**3 Cubic Yard
Uncompacted**

1 pickup/week/contai
ner 198.66 198.66 202.65

2 pickups/week/cont
ainer 385.91 385.91 393.64

3 pickups/week/cont
ainer 573.13 573.13 584.61

4 pickups/week/cont
ainer 760.36 760.36 775.59

5 pickups/week/cont
ainer 947.59 947.59 966.57

6	1,134.8	<u>1,134.8</u>	<u>1,157.5</u>
pickups/week/cont ainer	6	<u>6</u>	<u>9</u>

**4 Cubic Yard
Uncompacted**

1	248.15	<u>248.15</u>	<u>253.12</u>
pickup/week/contai ner			

2	482.93	<u>482.93</u>	<u>492.60</u>
pickups/week/cont ainer			

3	717.74	<u>717.74</u>	<u>732.11</u>
pickups/week/cont ainer			

4	952.54	<u>952.54</u>	<u>971.62</u>
pickups/week/cont ainer			

5	1,187.3	<u>1,187.3</u>	<u>1,211.1</u>
pickups/week/cont ainer	2	<u>2</u>	<u>0</u>

6	1,422.1	<u>1,422.1</u>	<u>1,450.6</u>
pickups/week/cont ainer	4	<u>4</u>	<u>2</u>

**6 Cubic Yard
Uncompacted**

1	345.73	<u>345.73</u>	<u>352.65</u>
pickup/week/contai ner			

2	675.56	<u>675.56</u>	<u>689.09</u>
pickups/week/cont ainer			

3 pickups/week/container 1,005.5 6 1,005.5 1,025.7
0 6 0

4 pickups/week/container 1,335.5 0 1,335.5 1,362.2
0 0 4

5 pickups/week/container 1,665.4 1 1,665.4 1,698.7
1 1 6

6 pickups/week/container 1,995.3 6 1,995.3 2,035.3
6 6 2

8 Cubic Yard Uncompacted

1 pickup/week/container 442.70 442.70 451.57

2 pickups/week/container 867.72 867.72 885.10

3 pickups/week/container 1,292.7 7 1,292.7 1,318.6
7 7 6

4 pickups/week/container 1,717.8 3 1,717.8 1,752.2
3 3 3

5 pickups/week/container 2,142.8 6 2,142.8 2,185.7
6 6 7

6 pickups/week/container 2,567.9 2 2,567.9 2,619.3
2 2 5

	"Extra" Uncompacted Cubic Yard	26.49	<u>26.49</u>	<u>27.02</u>
D.	Comm./MF Compacted Containers (Weekly Pulls)	<u>2020</u>	<u>2021</u>	<u>2022</u>
	1 cubic yard container	247.28	<u>247.28</u>	<u>252.23</u>
	1.5 cubic yard container	343.75	<u>343.75</u>	<u>350.63</u>
	2 cubic yard container	439.52	<u>439.52</u>	<u>448.32</u>
	3 cubic yard container	628.06	<u>628.06</u>	<u>640.64</u>
	4 cubic yard container	817.32	<u>817.32</u>	<u>833.69</u>
	6 cubic yard container	1,749.5 6	<u>1,749.5</u> <u>6</u>	<u>1,784.6</u> <u>0</u>
E.	Comm./MF Yard Debris (Per Month)	<u>2020</u>	<u>2021</u>	<u>2022</u>
	96-gallon cart (weekly collection)	14.31	<u>14.31</u>	<u>14.60</u>
	2 cubic yard container (weekly)	109.88	<u>109.88</u>	<u>112.08</u>
	Extra cubic yard	34.19	<u>34.19</u>	<u>34.87</u>
	Extra yard debris 32-gallon can	5.07	<u>5.07</u>	<u>5.17</u>

F. Roll-off Container Rental Permanent Noncompacted Service (Per Month)	<u>2020</u>	<u>2021</u>	<u>2022</u>
10 cubic yard container	54.99	<u>54.99</u>	<u>56.09</u>
15 cubic yard container	64.14	<u>64.14</u>	<u>65.42</u>
20 cubic yard container	82.48	<u>82.48</u>	<u>84.13</u>
25 cubic yard container	91.66	<u>91.66</u>	<u>93.83</u>
30 cubic yard container	100.82	<u>100.82</u>	<u>102.84</u>
40 cubic yard container	109.98	<u>109.98</u>	<u>112.18</u>
G.. Roll-off Container Rental Temporary Noncompacted Service (Per Month)	<u>2020</u>	<u>2021</u>	<u>2022</u>
10 cubic yard container	64.20	<u>64.20</u>	<u>65.40</u>
15 cubic yard container	73.20	<u>73.20</u>	<u>74.70</u>
20 cubic yard container	84.30	<u>84.30</u>	<u>86.10</u>

25 cubic yard container	95.40	<u>95.40</u>	<u>97.20</u>
30 cubic yard container	104.70	<u>104.70</u>	<u>106.80</u>
40 cubic yard container	122.70	<u>122.70</u>	<u>125.10</u>

(3) Comm./MF Drop-Box Collection (Per Haul)

A. **Noncompacted Service** **2020** **2021** **2022**

10 cubic yard container	179.70	<u>179.70</u>	<u>183.29</u>
15 cubic yard container	179.70	<u>179.70</u>	<u>183.29</u>
20 cubic yard container	179.70	<u>179.70</u>	<u>183.29</u>
25 cubic yard container	179.70	<u>179.70</u>	<u>183.29</u>
30 cubic yard container	179.70	<u>179.70</u>	<u>183.29</u>
40 cubic yard container	179.70	<u>179.70</u>	<u>183.29</u>

B. **Compacted Service** **2020** **2021** **2022**

10 cubic yard container	197.13	<u>197.13</u>	<u>201.07</u>
15 cubic yard container	197.13	<u>197.13</u>	<u>201.07</u>
20 cubic yard container	197.13	<u>197.13</u>	<u>201.07</u>

25 cubic yard container	197.13	<u>197.13</u>	<u>201.07</u>
30 cubic yard container	197.13	<u>197.13</u>	<u>201.07</u>
40 cubic yard container	197.13	<u>197.13</u>	<u>201.07</u>
C. Temporary	<u>2020</u>	<u>2021</u>	<u>2022</u>
10 cubic yard container	181.45	<u>181.45</u>	<u>185.08</u>
15 cubic yard container	181.45	<u>181.45</u>	<u>185.08</u>
20 cubic yard container	181.45	<u>181.45</u>	<u>185.08</u>
25 cubic yard container	181.45	<u>181.45</u>	<u>185.08</u>
30 cubic yard container	181.45	<u>181.45</u>	<u>185.08</u>
40 cubic yard container	181.45	<u>181.45</u>	<u>185.08</u>
Delivery Fee – all Temp Customers	137.46	<u>137.46</u>	<u>140.21</u>
D. Additional Services	<u>2020</u>	<u>2021</u>	<u>2022</u>
Additional mileage charge for hauls to other sites			
Charge per mile	7.33	<u>7.33</u>	<u>7.48</u>
Return Trip	64.14	<u>64.14</u>	<u>65.42</u>
Solid drop-box lid charge per month	64.14	<u>64.14</u>	<u>65.42</u>

Pressure washing 14.68 14.68 14.97
(per yard)

Stand-by time 3.68 3.68 3.74
(per minute)

Hourly Rates

Rear/side load 192.43 192.43 196.28
packer and driver

Front load packer 192.43 192.43 196.28
and driver

Drop-box truck 192.43 192.43 196.28
and driver

Additional labor 91.66 91.66 93.49
(per person)

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(4) Wherever detachable containers are used having a capacity for which a rate has not been established, the director of Public Works is authorized to establish a rate for such container, which shall be consistent with the ratio of the container capacity to rate charged for the rate herein established.

(5) In addition to the collection rates established in subsections (1), (2) and (3) of this section, there shall be included a hazardous waste charge adopted by King County Board of Health.

Section 2. Effective date for new rates: For 2021, the monthly rates established in this Ordinance remain equal to the 2020 rates and are the rates to be charged as of January 1, 2021. For 2022, the monthly rates established in this Ordinance go into effect and become the rates to be charged as of January 1, 2022.

Section 3. The garbage rates set forth in KMC 16.12.030, which is amended by this ordinance, shall remain in force and effect until the rates set forth in this ordinance go into effect.

Section 4. If any provision of this ordinance or its application to any person or circumstance is held invalid,

46 the remainder of the ordinance, or the application of the provision
47 to other persons or circumstances is not affected.

48
49 Section 5. This ordinance shall be in force
50 and effect five days from and after its passage by the Kirkland
51 City Council and publication pursuant to Section 1.08.017,
52 Kirkland Municipal Code in the summary form attached to the
53 original of this ordinance and by this reference approved by the
54 City Council.

55
56 Passed by majority vote of the Kirkland City
57 Council in open meeting this _____ day of _____,
58 2020.

59
60 Signed in authentication thereof this _____
61 day of _____, 2020.

Penny Sweet, Mayor

Attest:

Kathi Anderson, City Clerk

Approved as to Form:

Kevin Raymond, City Attorney

PUBLICATION SUMMARY
OF ORDINANCE NO. 4735

AN ORDINANCE OF THE CITY OF KIRKLAND RELATING TO SOLID WASTE COLLECTION RATES FOR 2021 AND 2022 AND AMENDING SECTION 16.12.030 OF THE KIRKLAND MUNICIPAL CODE.

SECTION 1. Amends Section 16.12.030 of the KMC by amending solid waste collection rates.

SECTIONS 2 - 3. Provides an effective date for the rates.

SECTION 4. Provides a severability clause for the ordinance.

SECTION 5. Authorizes publication of the ordinance by summary, which summary is approved by the City Council pursuant to Section 1.08.017 Kirkland Municipal Code and establishes the effective date as five days after publication of summary.

The full text of this Ordinance will be mailed without charge to any person upon request made to the City Clerk for the City of Kirkland. The Ordinance was passed by the Kirkland City Council at its meeting on the 6th day of October, 2020.

I certify that the foregoing is a summary of Ordinance 4735 approved by the Kirkland City Council for summary publication.

Kathi Anderson, City Clerk

Attachment B

2019 Disposal	\$	140.82	2020 Disposal	\$	140.82	2020 Disposal	\$	140.82
2020 Disposal	\$	140.82	2020 Disposal	\$	140.82	2021 Disposal	\$	140.82
		0.00%			0.25%			0.00%
		1.685%			0.25%			1.008%

2020 Contract Rates B&O 01/01/2021 2021 Contract Rates

SERVICE CLASS	(Monthly) Collection Fee	(Monthly) Disposal Fee	Total Service Fee	(Monthly) Collection Fee	(Monthly) Disposal Fee	Total Service Fee	(Monthly) Collection Fee	(Monthly) Disposal Fee	Total Service Fee
Residential Services (including recycling and yard waste collection)									
Monthly Service									
Monthly Service 35 Gal. Cart	\$ 6.90	\$ 1.49	\$ 8.39	\$ 6.91	\$ 1.49	\$ 8.40	\$ 6.97	\$ 1.49	\$ 8.46
Weekly Service:									
1 10 Gal. Mini-can	\$ 18.66	\$ 1.54	\$ 20.20	\$ 18.70	\$ 1.54	\$ 20.24	\$ 18.88	\$ 1.54	\$ 20.42
1 20 Gal. Mini-cart	\$ 20.08	\$ 3.12	\$ 23.20	\$ 20.13	\$ 3.12	\$ 23.25	\$ 20.33	\$ 3.12	\$ 23.45
1 35 Gal. Cart	\$ 21.57	\$ 5.18	\$ 26.75	\$ 21.62	\$ 5.19	\$ 26.81	\$ 21.83	\$ 5.19	\$ 27.02
1 64 Gal. Cart	\$ 26.71	\$ 6.15	\$ 32.86	\$ 26.77	\$ 6.16	\$ 32.93	\$ 27.03	\$ 6.16	\$ 33.19
1 96 Gal. Cart	\$ 29.18	\$ 9.23	\$ 38.41	\$ 29.25	\$ 9.25	\$ 38.50	\$ 29.54	\$ 9.25	\$ 38.79
1 32 gallon equivalent "extra"	\$ 5.36	\$ 0.90	\$ 6.26	\$ 5.37	\$ 0.90	\$ 6.27	\$ 5.42	\$ 0.90	\$ 6.32
Extra Yard Debris Service:									
Extra 96 Gal. YW Cart: rent+coll			\$ 5.55			\$ 5.56			\$ 5.61
			\$ 14.83			\$ 14.86			\$ 15.00
Miscellaneous Fees:									
Return Trip			\$ 19.29			\$ 19.33			\$ 19.52
Drive-in Charge			\$ 8.73			\$ 8.75			\$ 8.83
Redelivery Fee (Carts)			\$ 26.36			\$ 26.42			\$ 26.68
Compostables Cart cleaning and deodorizing fee			\$ 12.25			\$ 12.28			\$ 12.40
Carry-out Surcharge (all service levels)			\$ 5.22			\$ 5.23			\$ 5.28
On-Call Bulky Waste Collection:									
Appliances (non-refrigerant)	\$ 62.85	\$ 10.58	\$ 73.43	\$ 63.00	\$ 10.60	\$ 73.60	\$ 63.63	\$ 10.60	\$ 74.23
Refrigerator/Freezer	\$ 60.77	\$ 17.66	\$ 78.43	\$ 60.92	\$ 17.70	\$ 78.62	\$ 61.53	\$ 17.70	\$ 79.23
Sofa	\$ 61.80	\$ 14.11	\$ 75.91	\$ 61.95	\$ 14.14	\$ 76.09	\$ 62.57	\$ 14.14	\$ 76.71
Chair	\$ 63.92	\$ 7.05	\$ 70.97	\$ 64.07	\$ 7.06	\$ 71.13	\$ 64.71	\$ 7.06	\$ 71.77
Mattress or Box Springs	\$ 63.92	\$ 7.05	\$ 70.97	\$ 64.07	\$ 7.06	\$ 71.13	\$ 64.71	\$ 7.06	\$ 71.77
Tires: Auto/Light Truck	\$ 34.04	\$ 1.40	\$ 35.44	\$ 34.12	\$ 1.40	\$ 35.52	\$ 34.46	\$ 1.40	\$ 35.86
Bus/Heavy Truck	\$ 39.94	\$ 4.93	\$ 44.87	\$ 40.03	\$ 4.94	\$ 44.97	\$ 40.43	\$ 4.94	\$ 45.37
Add'l for Rims or Wheels	\$ 25.52	\$ 1.03	\$ 26.55	\$ 25.58	\$ 1.03	\$ 26.61	\$ 25.83	\$ 1.03	\$ 26.86
Miscellaneous, per cubic yard	\$ 91.07	\$ 7.05	\$ 98.12	\$ 91.29	\$ 7.06	\$ 98.35	\$ 92.20	\$ 7.06	\$ 99.26
Temporary Container Service:									
Temp. 2 Yard Container	\$ 63.59	\$ 15.40	\$ 78.99	\$ 63.74	\$ 15.43	\$ 79.17	\$ 64.38	\$ 15.43	\$ 79.81
Daily Rent			\$ 1.68			\$ 1.68			\$ 1.69
Delivery Fee			\$ 66.84			\$ 67.00			\$ 67.67
Temp. 4 Yard Container	\$ 71.56	\$ 30.79	\$ 102.35	\$ 71.73	\$ 30.86	\$ 102.59	\$ 72.45	\$ 30.86	\$ 103.31
Daily Rent			\$ 2.12			\$ 2.12			\$ 2.14
Delivery Fee			\$ 66.84			\$ 67.00			\$ 67.67
Temp. 6 Yard Container	\$ 78.79	\$ 46.20	\$ 124.99	\$ 78.98	\$ 46.31	\$ 125.29	\$ 79.77	\$ 46.31	\$ 126.08
Daily Rent			\$ 2.57			\$ 2.57			\$ 2.59
Delivery Fee			\$ 66.84			\$ 67.00			\$ 67.67
Temp 100 yard Container	\$ 1,848.86	\$ 2,401.73	\$ 4,250.59	\$ 1,853.48	\$ 2,407.82	\$ 4,261.30	\$ 1,872.15	\$ 2,407.82	\$ 4,279.97
Daily Rent									

SERVICE CLASS	(Monthly) Collection Fee	(Monthly) Disposal Fee	Total Service Fee	(Monthly) Collection Fee	(Monthly) Disposal Fee	Total Service Fee	(Monthly) Collection Fee	(Monthly) Disposal Fee	Total Service Fee
Commercial/Multifamily Cans & Carts									
Weekly Service									
1 20 Gal. Cart	\$ 14.68	\$ 3.12	\$ 17.80	\$ 14.71	\$ 3.12	\$ 17.83	\$ 14.85	\$ 3.12	\$ 17.97
1 35 Gal. Cart	\$ 17.40	\$ 5.18	\$ 22.58	\$ 17.44	\$ 5.19	\$ 22.63	\$ 17.61	\$ 5.19	\$ 22.80
1 64 Gal. Cart	\$ 21.29	\$ 6.15	\$ 27.44	\$ 21.34	\$ 6.16	\$ 27.50	\$ 21.55	\$ 6.16	\$ 27.71
1 96 Gal. Cart	\$ 23.82	\$ 9.23	\$ 33.05	\$ 23.87	\$ 9.25	\$ 33.12	\$ 24.11	\$ 9.25	\$ 33.36
*Extra 32 Gal. Can/Bag ea.	\$ 4.01	\$ 0.90	\$ 4.91	\$ 4.02	\$ 0.90	\$ 4.92	\$ 4.06	\$ 0.90	\$ 4.96
Miscellaneous Services (per event)									
Return Trip			\$ 34.47			\$ 34.55			\$ 34.89
Carry-Out Service (per can)			\$ 3.80			\$ 3.80			\$ 3.83
Redelivery			\$ 48.52			\$ 48.64			\$ 49.13
Roll-Out Container			\$ 6.35			\$ 6.36			\$ 6.42
Unlock Container			\$ 2.14			\$ 2.14			\$ 2.16
Gate Opening			\$ 3.80			\$ 3.80			\$ 3.83
Steam Cleaning (per yd.)			\$ 22.97			\$ 23.02			\$ 23.25

Comm/MF Uncompacted Containers										
1 Cu. Yd. Uncompacted										
1 Pickup/Week/Container	\$ 72.65	\$ 26.47	\$ 99.12	\$ 72.83	\$ 26.53	\$ 99.36	\$ 73.56	\$ 26.53	\$ 100.09	
2 Pickups/Week/Container	\$ 134.23	\$ 52.96	\$ 187.19	\$ 134.56	\$ 53.09	\$ 187.65	\$ 135.91	\$ 53.09	\$ 189.00	
3 Pickups/Week/Container	\$ 195.85	\$ 79.43	\$ 275.28	\$ 196.33	\$ 79.63	\$ 275.96	\$ 198.30	\$ 79.63	\$ 277.93	
4 Pickups/Week/Container	\$ 257.45	\$ 105.92	\$ 363.37	\$ 258.09	\$ 106.18	\$ 364.27	\$ 260.69	\$ 106.18	\$ 366.87	
5 Pickups/Week/Container	\$ 319.04	\$ 132.42	\$ 451.46	\$ 319.83	\$ 132.75	\$ 452.58	\$ 323.05	\$ 132.75	\$ 455.80	
6 Pickups/Week/Container	\$ 380.66	\$ 158.92	\$ 539.58	\$ 381.61	\$ 159.32	\$ 540.93	\$ 385.45	\$ 159.32	\$ 544.77	
1.5 Cu. Yd. Uncompacted										
1 Pickup/Week/Container	\$ 79.40	\$ 39.71	\$ 119.11	\$ 79.59	\$ 39.81	\$ 119.40	\$ 80.39	\$ 39.81	\$ 120.20	
2 Pickups/Week/Container	\$ 145.80	\$ 79.43	\$ 225.23	\$ 146.16	\$ 79.63	\$ 225.79	\$ 147.63	\$ 79.63	\$ 227.26	
3 Pickups/Week/Container	\$ 212.16	\$ 119.17	\$ 331.33	\$ 212.69	\$ 119.47	\$ 332.16	\$ 214.83	\$ 119.47	\$ 334.30	
4 Pickups/Week/Container	\$ 278.57	\$ 158.92	\$ 437.49	\$ 279.26	\$ 159.32	\$ 438.58	\$ 282.07	\$ 159.32	\$ 441.39	
5 Pickups/Week/Container	\$ 344.93	\$ 198.63	\$ 543.56	\$ 345.79	\$ 199.13	\$ 544.92	\$ 349.27	\$ 199.13	\$ 548.40	
6 Pickups/Week/Container	\$ 411.38	\$ 238.38	\$ 649.76	\$ 412.40	\$ 238.98	\$ 651.38	\$ 416.55	\$ 238.98	\$ 655.53	
2 Cu. Yd. Uncompacted										
1 Pickup/Week/Container	\$ 85.28	\$ 52.96	\$ 138.24	\$ 85.49	\$ 53.09	\$ 138.58	\$ 86.35	\$ 53.09	\$ 139.44	
2 Pickups/Week/Container	\$ 154.39	\$ 105.92	\$ 260.31	\$ 154.77	\$ 106.18	\$ 260.95	\$ 156.32	\$ 106.18	\$ 262.50	
3 Pickups/Week/Container	\$ 223.56	\$ 158.92	\$ 382.48	\$ 224.11	\$ 159.32	\$ 383.43	\$ 226.36	\$ 159.32	\$ 385.68	
4 Pickups/Week/Container	\$ 292.64	\$ 211.88	\$ 504.52	\$ 293.37	\$ 212.41	\$ 505.78	\$ 296.32	\$ 212.41	\$ 508.73	
5 Pickups/Week/Container	\$ 361.81	\$ 264.86	\$ 626.67	\$ 362.71	\$ 265.53	\$ 628.24	\$ 366.36	\$ 265.53	\$ 631.89	
6 Pickups/Week/Container	\$ 430.99	\$ 317.84	\$ 748.83	\$ 432.06	\$ 318.64	\$ 750.70	\$ 436.41	\$ 318.64	\$ 755.05	
3 Cu. Yd. Uncompacted										
1 Pickup/Week/Container	\$ 93.11	\$ 79.43	\$ 172.54	\$ 93.34	\$ 79.63	\$ 172.97	\$ 94.28	\$ 79.63	\$ 173.91	
2 Pickups/Week/Container	\$ 167.76	\$ 158.92	\$ 326.68	\$ 168.17	\$ 159.32	\$ 327.49	\$ 169.86	\$ 159.32	\$ 329.18	
3 Pickups/Week/Container	\$ 242.37	\$ 238.38	\$ 480.75	\$ 242.97	\$ 238.98	\$ 481.95	\$ 245.41	\$ 238.98	\$ 484.39	
4 Pickups/Week/Container	\$ 317.02	\$ 317.84	\$ 634.86	\$ 317.81	\$ 318.64	\$ 636.45	\$ 321.01	\$ 318.64	\$ 639.65	
5 Pickups/Week/Container	\$ 391.64	\$ 397.29	\$ 788.93	\$ 392.61	\$ 398.29	\$ 790.90	\$ 396.56	\$ 398.29	\$ 794.85	
6 Pickups/Week/Container	\$ 466.30	\$ 476.76	\$ 943.06	\$ 467.46	\$ 477.96	\$ 945.42	\$ 472.17	\$ 477.96	\$ 950.13	
4 Cu. Yd. Uncompacted										
1 Pickup/Week/Container	\$ 101.75	\$ 105.92	\$ 207.67	\$ 102.00	\$ 106.18	\$ 208.18	\$ 103.02	\$ 106.18	\$ 209.20	
2 Pickups/Week/Container	\$ 181.88	\$ 211.88	\$ 393.76	\$ 182.33	\$ 212.41	\$ 394.74	\$ 184.16	\$ 212.41	\$ 396.57	
3 Pickups/Week/Container	\$ 262.02	\$ 317.84	\$ 579.86	\$ 262.67	\$ 318.64	\$ 581.31	\$ 265.31	\$ 318.64	\$ 583.95	
4 Pickups/Week/Container	\$ 342.11	\$ 423.77	\$ 765.88	\$ 342.96	\$ 424.84	\$ 767.80	\$ 346.41	\$ 424.84	\$ 771.25	
5 Pickups/Week/Container	\$ 422.28	\$ 529.72	\$ 952.00	\$ 423.33	\$ 531.06	\$ 954.39	\$ 427.59	\$ 531.06	\$ 958.65	
6 Pickups/Week/Container	\$ 502.46	\$ 635.68	\$ 1,138.14	\$ 503.71	\$ 637.29	\$ 1,141.00	\$ 508.78	\$ 637.29	\$ 1,146.07	
6 Cu. Yd. Uncompacted										
1 Pickup/Week/Container	\$ 116.75	\$ 158.92	\$ 275.67	\$ 117.04	\$ 159.32	\$ 276.36	\$ 118.21	\$ 159.32	\$ 277.53	
2 Pickups/Week/Container	\$ 207.88	\$ 317.84	\$ 525.72	\$ 208.39	\$ 318.64	\$ 527.03	\$ 210.48	\$ 318.64	\$ 529.12	
3 Pickups/Week/Container	\$ 298.99	\$ 476.76	\$ 775.75	\$ 299.73	\$ 477.96	\$ 777.69	\$ 302.75	\$ 477.96	\$ 780.71	
4 Pickups/Week/Container	\$ 390.11	\$ 635.68	\$ 1,025.79	\$ 391.08	\$ 637.29	\$ 1,028.37	\$ 395.02	\$ 637.29	\$ 1,032.31	
5 Pickups/Week/Container	\$ 481.26	\$ 794.60	\$ 1,275.86	\$ 482.46	\$ 796.61	\$ 1,279.07	\$ 487.32	\$ 796.61	\$ 1,283.93	
6 Pickups/Week/Container	\$ 572.40	\$ 953.53	\$ 1,525.93	\$ 573.83	\$ 955.94	\$ 1,529.77	\$ 579.61	\$ 955.94	\$ 1,535.55	

SERVICE CLASS	(Monthly) Collection Fee	(Monthly) Disposal Fee	Total Service Fee	(Monthly) Collection Fee	(Monthly) Disposal Fee	Total Service Fee	(Monthly) Collection Fee	(Monthly) Disposal Fee	Total Service Fee
Comm/MF Uncompacted Containers									
8 Cu. Yd. Uncompacted									
1 Pickup/Week/Container	\$ 130.70	\$ 211.88	\$ 342.58	\$ 131.02	\$ 212.41	\$ 343.43	\$ 132.34	\$ 212.41	\$ 344.75
2 Pickups/Week/Container	\$ 232.84	\$ 423.77	\$ 656.61	\$ 233.42	\$ 424.84	\$ 658.26	\$ 235.77	\$ 424.84	\$ 660.61
3 Pickups/Week/Container	\$ 334.94	\$ 635.68	\$ 970.62	\$ 335.77	\$ 637.29	\$ 973.06	\$ 339.15	\$ 637.29	\$ 976.44
4 Pickups/Week/Container	\$ 437.07	\$ 847.57	\$ 1,284.64	\$ 438.16	\$ 849.72	\$ 1,287.88	\$ 442.57	\$ 849.72	\$ 1,292.29
5 Pickups/Week/Container	\$ 539.20	\$ 1,059.47	\$ 1,598.67	\$ 540.54	\$ 1,062.15	\$ 1,602.69	\$ 545.98	\$ 1,062.15	\$ 1,608.13
6 Pickups/Week/Container	\$ 641.33	\$ 1,271.38	\$ 1,912.71	\$ 642.93	\$ 1,274.60	\$ 1,917.53	\$ 649.40	\$ 1,274.60	\$ 1,924.00
Compacted Containers (weekly pulls)									
1 Cu. Yd. Container	\$ 122.24	\$ 79.43	\$ 201.67	\$ 122.54	\$ 79.63	\$ 202.17	\$ 123.77	\$ 79.63	\$ 203.40
1.5 Cu. Yd. Container	\$ 146.34	\$ 119.17	\$ 265.51	\$ 146.70	\$ 119.47	\$ 266.17	\$ 148.17	\$ 119.47	\$ 267.64
2 Cu. Yd. Container	\$ 169.37	\$ 158.92	\$ 328.29	\$ 169.79	\$ 159.32	\$ 329.11	\$ 171.50	\$ 159.32	\$ 330.82
3 Cu. Yd. Container	\$ 210.58	\$ 238.38	\$ 448.96	\$ 211.10	\$ 238.98	\$ 450.08	\$ 213.22	\$ 238.98	\$ 452.20
4 Cu. Yd. Container	\$ 252.73	\$ 317.84	\$ 570.57	\$ 253.36	\$ 318.64	\$ 572.00	\$ 255.91	\$ 318.64	\$ 574.55
5 Cu. Yd. Container	\$ 294.88	\$ 476.76	\$ 771.64	\$ 295.57	\$ 477.96	\$ 773.53	\$ 298.07	\$ 477.96	\$ 776.03
6 Cu. Yd. Container	\$ 337.03	\$ 635.68	\$ 972.71	\$ 337.77	\$ 637.29	\$ 975.06	\$ 340.37	\$ 637.29	\$ 977.66
Extra Uncompacted Cubic Yard									
25.78	\$ 25.78	\$ 26.47	\$ 52.25	\$ 25.84	\$ 26.53	\$ 52.37	\$ 26.10	\$ 26.53	\$ 52.63
Commercial/Multifamily Yard Debris									
1 96 gallon cart, weekly collection			\$ 11.61			\$ 11.63			\$ 11.74
1 2 cubic yard container, weekly			\$ 89.18			\$ 89.40			\$ 90.30
1 extra cubic yard			\$ 27.74			\$ 27.80			\$ 28.08
Extra Yard Debris 32 gal. Can			\$ 4.06			\$ 4.07			\$ 4.11

SERVICE CLASS	Daily Rental	Monthly Container Rental	Charge per Haul	Daily Rental	Monthly Container Rental	Charge per Haul	Daily Rental	Monthly Container Rental	Charge per Haul
Drop-box Collection									
Noncompacted Service									
110 Cu. Yd. Container		\$ 50.27	\$ 157.56		\$ 50.39	\$ 157.95		\$ 50.89	\$ 159.54
115 Cu. Yd. Container		\$ 58.64	\$ 157.56		\$ 58.78	\$ 157.95		\$ 59.37	\$ 159.54
120 Cu. Yd. Container		\$ 75.40	\$ 157.56		\$ 75.58	\$ 157.95		\$ 76.34	\$ 159.54
125 Cu. Yd. Container		\$ 83.80	\$ 157.56		\$ 84.00	\$ 157.95		\$ 84.84	\$ 159.54
130 Cu. Yd. Container		\$ 92.18	\$ 157.56		\$ 92.41	\$ 157.95		\$ 93.34	\$ 159.54
140 Cu. Yd. Container		\$ 100.56	\$ 157.56		\$ 100.81	\$ 157.95		\$ 101.82	\$ 159.54
Compacted Service									
110 Cu. Yd. Container			\$ 174.32			\$ 174.75			\$ 176.51
115 Cu. Yd. Container			\$ 174.32			\$ 174.75			\$ 176.51
120 Cu. Yd. Container			\$ 174.32			\$ 174.75			\$ 176.51
125 Cu. Yd. Container			\$ 174.32			\$ 174.75			\$ 176.51
130 Cu. Yd. Container			\$ 174.32			\$ 174.75			\$ 176.51
140 Cu. Yd. Container			\$ 174.32			\$ 174.75			\$ 176.51
Drop-box (Temp)									
110 Cu. Yd. Container	\$ 1.90	\$ 58.64	\$ 165.93	\$ 1.90	\$ 58.78	\$ 166.34	\$ 1.91	\$ 59.37	\$ 168.01
115 Cu. Yd. Container	\$ 2.21	\$ 67.06	\$ 165.93	\$ 2.21	\$ 67.22	\$ 166.34	\$ 2.23	\$ 67.89	\$ 168.01
120 Cu. Yd. Container	\$ 2.53	\$ 77.09	\$ 165.93	\$ 2.53	\$ 77.28	\$ 166.34	\$ 2.55	\$ 78.05	\$ 168.01
125 Cu. Yd. Container	\$ 2.86	\$ 87.14	\$ 165.93	\$ 2.86	\$ 87.35	\$ 166.34	\$ 2.88	\$ 88.23	\$ 168.01
130 Cu. Yd. Container	\$ 3.16	\$ 95.52	\$ 165.93	\$ 3.16	\$ 95.75	\$ 166.34	\$ 3.19	\$ 96.71	\$ 168.01
140 Cu. Yd. Container	\$ 3.69	\$ 112.31	\$ 165.93	\$ 3.69	\$ 112.59	\$ 166.34	\$ 3.72	\$ 113.72	\$ 168.01
Delivery Fee - All Temporary Customers			\$ 121.11			\$ 121.41			\$ 122.63
			Charge per Ton			Charge per Ton			Charge per Ton
Roll Off Disposal Fees (15% markup on King County Disposal Fees)			\$ 161.94			\$ 161.94			\$ 161.94

SERVICE CLASS	(Monthly) Collection Fee	(Monthly) Disposal Fee	Total Service Fee	(Monthly) Collection Fee	(Monthly) Disposal Fee	Total Service Fee	(Monthly) Collection Fee	(Monthly) Disposal Fee	Total Service Fee
Additional Services									
Additional Mileage Charge									
For Hauls to Other Sites									
Charge Per Mile	\$ 6.07		\$ 6.07	\$ 6.08		\$ 6.08	\$ 6.14		\$ 6.14
Return Trip	\$ 53.58		\$ 53.58	\$ 53.71		\$ 53.71	\$ 54.25		\$ 54.25
Solid Drop-box Lid Charge (per month)	\$ 53.58		\$ 53.58	\$ 53.71		\$ 53.71	\$ 54.25		\$ 54.25
Pressure Washing (per yd.)	\$ 12.20		\$ 12.20	\$ 12.23		\$ 12.23	\$ 12.35		\$ 12.35
Stand-By Time (per minute)	\$ 3.00		\$ 3.00	\$ 3.00		\$ 3.00	\$ 3.03		\$ 3.03
Hourly Rates									
Rear/Side Load Packer & Driver	\$ 160.88		\$ 160.88	\$ 161.28		\$ 161.28	\$ 162.90		\$ 162.90
Front Load Packer & Driver	\$ 160.88		\$ 160.88	\$ 161.28		\$ 161.28	\$ 162.90		\$ 162.90
Drop Box Truck & Driver	\$ 160.88		\$ 160.88	\$ 161.28		\$ 161.28	\$ 162.90		\$ 162.90
Additional Labor (per person)	\$ 76.58		\$ 76.58	\$ 76.77		\$ 76.77	\$ 77.54		\$ 77.54
Multi-Family & Commercial Organics Recycling									
Semi-Weekly Service									
1 - 64 Gallon Cart (includes biodegradable liners)	\$ 55.87		\$ 55.87	\$ 56.00		\$ 56.00	\$ 56.56		\$ 56.56
2 - 64 Gallon Carts (includes biodegradable liners)	\$ 95.60		\$ 95.60	\$ 95.83		\$ 95.83	\$ 96.79		\$ 96.79
1 - 96 Gallon Cart (includes biodegradable liners)	\$ 65.56		\$ 65.56	\$ 65.72		\$ 65.72	\$ 66.38		\$ 66.38
Cart replacement, exchange or cleaning, per cart	\$ 13.83		\$ 13.83	\$ 13.86		\$ 13.86	\$ 13.99		\$ 13.99
Weekly Service									
1 - 35 Gallon Cart (includes biodegradable liners)	\$ 24.89		\$ 24.89	\$ 24.95		\$ 24.95	\$ 25.20		\$ 25.20
1 - 64 Gallon Cart (includes biodegradable liners)	\$ 29.85		\$ 29.85	\$ 29.92		\$ 29.92	\$ 30.22		\$ 30.22
2 - 64 Gallon Carts (includes biodegradable liners)	\$ 50.00		\$ 50.00	\$ 50.12		\$ 50.12	\$ 50.62		\$ 50.62
1 - 96 Gallon Cart (includes biodegradable liners)	\$ 34.29		\$ 34.29	\$ 34.37		\$ 34.37	\$ 34.71		\$ 34.71

3.3.1 Annual Rate Adjustment

The Contractor's collection service charges, excluding waste disposal fees, for each level of service shall increase or decrease once every year by the percentage change in the Consumer Price Index CWURA423SAO for the Seattle-Tacoma-Bremerton Metropolitan Area for Urban Wage Earners and Clerical Workers, all items (Revised Series) (CPI-W 1982-1984) prepared by the United States Department of Labor, Bureau of Labor Statistics, or a replacement index (the "CPI Index").

Adjustments to the Contractor's collection service charge shall be made in units of one cent (\$0.01). Fractions less than one cent (\$0.01) shall not be considered when making adjustments.

Rates shall be adjusted annually, beginning January 1, 2012 (the "Adjustment Date"). The Contractor shall submit to the City for review and approval a Rate Adjustment Statement, calculating the new rates for the next year, by calculating the percentage change in the CPI Index for the most recent twelve (12) month period ending June prior to the Adjustment Date. The Contractor's calculations shall be provided to the City no later than 75 days prior to the Adjustment Date and the City shall have thirty (30) days to confirm the Contractor's rate modification calculations. On City approval, which shall not be unreasonably withheld or delayed, the new rates shall take effect on January 1st of that year.

3.3.2 Disposal Fee Adjustments

Disposal Fee adjustments shall be made to Contractor collection rates to reflect increases or decreases in King County disposal fees for solid waste. In the event of a change in disposal fees, the disposal fee component of rates charged to Customers shall be adjusted, based on Container content weights specified in Attachment B of this Contract.

Specific examples of rate modifications due to Consumer Price Index and disposal fee changes are provided in Attachment C.

3.3.4 Other Modifications

The Contractor shall not adjust or modify rates due to employee wage increases, the value of Recyclables, Garbage collection service level shifts, or other changes affecting the collection system. At the time of the City's decision to extend this Contract through invoking contract extension options, the Contractor can present a request for relief for any adverse market changes that have occurred during the previous period of the Contract. The City is under no obligation to give consideration for those adverse changes as a condition for invoking the contract extension option.

If new City, King County, Washington State or Federal taxes are imposed or the rates of existing taxes are changed after the execution date of this Contract, and the impact of these changes results in increased or decreased Contractor costs in excess of five thousand dollars (\$5,000) annually, the Contractor and City shall enter into good faith negotiations to determine whether compensation adjustments are appropriate and if so, to determine

the amount and the method of adjustment. Any adjustment in Contractor charges will coincide with the annual rate adjustment process described in this Section 3.3.

3.4 Change in Law

Changes in federal, state or local laws or regulations or a continuing Force Majeure event that results in a detrimental change in circumstances or a material hardship for the Contractor in performing this Contract may be the subject of a request by the Contractor for a rate adjustment, subject to review and approval by the City, at the City's reasonable discretion. If the City requires review of the Contractor's financial or other proprietary information in conducting its rate review, at the request of the Contractor, the City shall retain a third-party to review such information at the Contractor's expense, and may take any other steps it deems appropriate to protect the confidential nature of the Contractor's documents and preserve the Contractor's ongoing ability to remain competitive.

CPI-Urban Wage Earners and Clerical Workers (Current Series)
Original Data Value

Series Id: CWURS49DSA0,CWUSS49DSA0
Not Seasonally Adjusted
Series Title: All items in Seattle-Tacoma-Bellevue, WA,
Area: Seattle-Tacoma-Bellevue WA
Item: All items
Base Period: 1982-84=100

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2	% Change
2008		216.332		218.483		223.573		223.273		220.687		216.424	219.692	218.664	220.721	
2009		218.752		220.208		221.993		221.873		221.339		220.905	220.658	219.853	221.463	
2010		221.215		222.309		221.857		223.444		223.112		222.853	222.384	221.714	223.053	
2011		225.790		228.313		230.072		230.558		232.697		231.297	229.435	227.455	231.415	
2012		232.081		234.808		236.222		236.750		237.947		234.588	235.261	233.959	236.564	
2013		236.542		237.405		238.963		239.343		239.363		238.021	238.129	237.271	238.987	
2014		239.607		243.690		244.293		244.471		244.289		240.726	242.732	242.006	243.458	
2015		240.735		243.165		246.925		247.500		246.307		246.146	244.933	243.104	246.761	
2016		246.464		249.396		251.848		252.393		252.639		252.286	250.523	248.769	252.277	
2017		255.471		257.648		259.487		259.528		261.218		262.485	258.847	256.646	261.049	3.033%
2018		264.477		266.720		268.957		267.757		269.719		269.47	267.55	265.898	269.203	3.650%
2019		271.039		272.393		273.488		274.520		274.358		274.954	273.272	271.825	274.72	1.685%
2020		278.081		276.427		276.244		281.131						277.012		1.008%