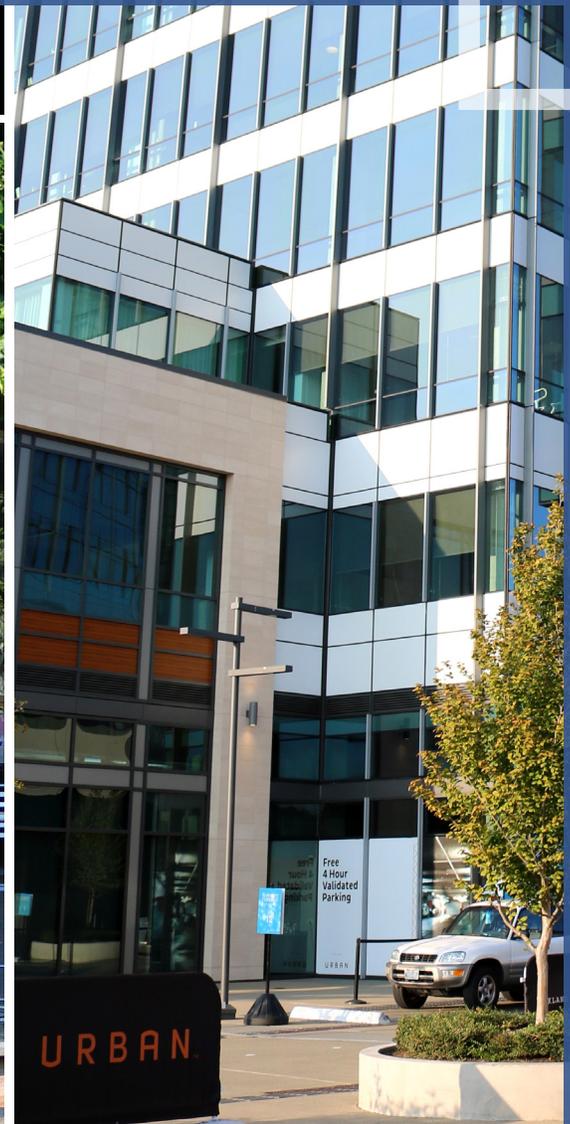


2021-2022 CITY WORK PROGRAM



Protecting and Enhancing Kirkland's
Quality of Life



2021-2022

KIRKLAND WORK PROGRAM

Plan the Work, Work the Plan...

1. Implement R-5434 elements such as non-commissioned emergency responders, police transparency and accountability measures, and community-wide equity and inclusion programs to create a safer and more equitable Kirkland that increases the safety and respect of Black people and reduces systemic racism and poverty.

City Council Goals: Community Safety, Vibrant Neighborhoods, Inclusive & Equitable Community, and Supportive Human Services



2. Complete construction and open Fire Station 24 in Juanita with a cross-staffed crew of three firefighter/emergency medical technicians (EMTs) to implement the Fire Strategic Plan.

City Council Goals: Community Safety



3. Adopt a Fire and Emergency Medical Services ballot measure implementation plan, stockpile pandemic personal protective equipment, initiate hiring of new and diverse firefighter/EMTs, complete design of the new Fire Station 27 in Totem Lake, complete design of the renovation of Fire Station 22 in Houghton, and locate and complete a temporary fire station.

City Council Goals: Community Safety and Vibrant Neighborhoods



4. Initiate a supportive housing project in Kirkland, implement significant affordable housing projects at the Kingsgate Park and Ride and in the Totem Lake Urban Center, develop affordable housing priorities for the NE 85th Street Station Area Plan, and adopt and track affordable housing targets for low-income and moderate income residents.

City Council Goals: Attainable Housing and Vibrant Neighborhoods



5. Complete actions and investments necessary to keep Kirkland residents, City staff and City facilities safe during the COVID-19 pandemic, support renewed economic activity, and prepare the City organization and the Kirkland community for recovery to implement the Comprehensive Emergency Management Plan (CEMP), Continuity of Government (COG) Plan, and Continuity of Operations (COOP) Plan.

City Council Goals: Community Safety, Supportive Human Services, Vibrant Neighborhoods, Dependable Infrastructure and Financial Stability



6. Complete design and initiate construction of the Juanita Drive and 100th Avenue NE multi-modal transportation projects to implement the Transportation Master Plan.

City Council Goals: Balanced Transportation and Dependable Infrastructure





2021-2022 KIRKLAND WORK PROGRAM

Plan the Work, Work the Plan...

7. Complete the Totem Lake Connector, Totem Lake Park, 132nd Square Park and continue capital investments to support growth throughout the City and the Totem Lake Urban Center to implement the Parks, Recreation and Open Space (PROS) Plan, the Cross Kirkland Corridor Master Plan.

City Council Goals: Thriving Economy, Balanced Transportation, and Abundant Parks, Open Spaces and Recreational Services

8. Continue to Partner with Sound Transit, the State Department of Transportation and King County Metro Transit to ensure that investments along I-405 serve Kirkland’s mobility needs to implement the Transportation Master Plan and the Transit Implementation Plan.

City Council Goals: Balanced Transportation and Thriving Economy

9. Complete work for designation of Greater Downtown Kirkland as a Regional Center. Complete a vision statement and placemaking name for the NE 85th St. Station Area Plan that integrates with surrounding neighborhoods and connects with downtown. Complete a Level of Service Benefit and Impact Analysis to inform Council decisions regarding Station Area Plan options and the Plan’s potential environmental impacts to implement the Comprehensive Plan.

City Council Goals: All

10. Initiate city-wide outreach and planning efforts to update the Comprehensive Plan, the Transportation Master Plan, the Parks, Recreation and Open Space Plan and related documents to maintain the quality of life in Kirkland.

City Council Goals: All

11. Develop an equitable, cost effective 2023-2024 balanced budget that improves the City’s future financial outlook while investing in community priorities and retaining Kirkland’s AAA credit rating.

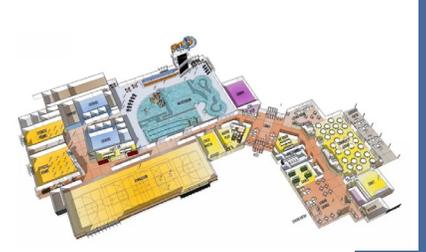
City Council Goals: All

12. Activate the Kirkland Transportation Benefit District in 2022 for the purpose of funding Safer Routes to School Action Plans priority projects, Active Transportation Plan priority projects, Vision Zero priority projects and other active transportation projects.

City Council Goals: Community Safety, Vibrant Neighborhoods, Inclusive and Equitable Community, Balanced Transportation, and Dependable Infrastructure

13. Explore a potential comprehensive Park ballot measures for placement on the November 2023 ballot for the purpose of providing and maintaining natural areas and recreational facilities and opportunities that enhance the health and wellbeing of the community.

City Council Goal: Abundant Parks, Open Spaces, and Recreational Services





2021-2022

CITY COUNCIL GOALS

Kirkland's Foundation for the Future

	Inclusive and Equitable Community To protect and serve all those who live in, work in or visit Kirkland without regard for race, religion, color, national origin, gender identity, age, income or economic status, political affiliation, military status, sexual orientation, or physical, mental or sensory ability; strive for equitable access to justice and eliminate systemic barriers to equality.		Abundant Parks, Open Spaces & Recreational Services To provide and maintain natural areas and recreational facilities and opportunities that enhance the health and wellbeing of the community.
	Vibrant Neighborhoods To achieve active neighborhood participation and a high degree of satisfaction with neighborhood services and infrastructure.		Attainable Housing To provide access to housing and encourage the construction and preservation of housing stock that meet a diverse range of incomes and needs.
	Community Safety To provide public safety services through a community-based approach that focuses on prevention of problems and a timely and appropriate response.		Financial Stability To provide a sustainable level of core services that are funded from predictable revenue.
	Supportive Human Services To meet basic human needs, help people through economic and personal crises, help individuals thrive, and strive to remove barriers to allow all equal opportunities to succeed.		Sustainable Environment To protect our natural environment through sustainable goals and practices to meet the needs of community members for a healthy environment and clean energy without compromising the needs of future generations.
	Balanced Transportation To reduce reliance on single occupancy vehicles and improve connectivity and multi-modal mobility in Kirkland in ways that maintain and enhance travel times, safety, health and transportation choices.		Thriving Economy To attract, retain and grow a diverse and stable economic base that supports city revenues, needed goods and services and jobs for community members.
			Dependable Infrastructure To maintain levels of service commensurate with growing community requirements at optimum life-cycle costs.

FOR MORE INFORMATION CONTACT:

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For more about the **City Work Program**, City local government and Legislative Agenda, go to: www.kirklandwa.gov/council