Resolution R-5514

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND AMENDING THE 2021-2022 CITY WORK PROGRAM TO INCLUDE THE ADDITION OF EXPLORING COMPREHENSIVE PARKS BALLOT MEASURE OPTIONS TO BE PLACED BEFORE KIRKLAND VOTERS IN 2023.

City Work Programs, but determined that subsequent City Work Programs be adopted as biennial initiatives to better align with the biennial budget process; and

WHEREAS, City Work Program initiatives are of citywide

significance and involve substantial financial resources designed to

WHEREAS, in 2011 and 2012 the City Council approved annual

improvement programs; and

maintain community safety and quality of life in Kirkland, as well as an effective and efficient City government; and

WHEREAS, the City Council has adopted Council goals for the City that articulate key policy and service priorities and guide the

WHEREAS, potential voter-approved ballot measures are designed to help achieve the Council goals and meet the criteria for inclusion on the City Work Program; and

allocation of resources for Kirkland through the budget and capital

WHEREAS, the Council adopted the 2021-2022 City Work Program through Resolution R-5462 passed March 16, 2021 consisting of eleven goals; and

WHEREAS, the Council amended the 2021-2022 City Work Program through Resolution R-5502 on November 16, 2021 to include a twelfth goal to activate the Kirkland Transportation Benefit District in 2022 for the purpose of funding Safer Routes to School Action Plan and Active Transportation Plan priority projects, and other active transportation projects, as well as to further the goals of community safety, inclusive and equitable community, vibrant neighborhoods, balanced transportation, and dependable infrastructure; and

WHEREAS, the addition of exploring comprehensive parks ballot measure options to place before the voters in 2023 could help implement the Council's goal of abundant parks, open spaces, and recreational services; and

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WHEREAS, the Parks and Community Services Department ("PCS") is preparing the Parks, Recreation, and Open Space ("PROS") Plan, which acts as a strategic guide and informs the Council of the community's level of interest in capital and operating investments for Kirkland's parks; and

WHEREAS, to respond to the community's interest in expanding and enhancing Kirkland's parks and recreation programs, the Council set aside funding to explore the possibility of Parks-related ballot measure options during the City's mid-biennial budget process in 2021; and

WHEREAS, at their January 28, 2022 retreat, the Council was presented with three tiered scenarios of capital and operating investments derived from preliminary community survey results and community feedback PCS has received in prior years; and

WHEREAS, at such retreat the Council expressed interest in moving forward with exploring Scenario C, a comprehensive list of improvements, enhancements, and large system expansions that includes both capital and operating investments; and

WHEREAS, due to the size and scope of Scenario C, the Council considered it important to focus on 2023 ballot measure dates to ensure adequate time for project and program development, financial analysis and community engagement regarding capital and operating investment options, timing, and funding mechanisms; and

WHEREAS, based on the foregoing, the Council now wishes to add a thirteenth work program item to the 2021-2022 City Work Program.

NOW, THEREFORE, be it resolved by the City Council of the City of Kirkland as follows:

Section 1. The 2021-2022 City Work Program originally adopted through Resolution R-5462 passed March 16, 2021, amended by Resolution R-5502 passed November 16, 2021, is further amended by adding a thirteenth work program item stating:

> Explore potential comprehensive Parks ballot measure options to be placed before Kirkland voters in 2023 for the purpose of maintaining and expanding natural areas, open spaces, aquatic and recreational facilities, and program opportunities that enhance the health and wellbeing of the community to further the goals of abundant parks, open spaces, and recreational services.

87 88 89 90	Section 2. The City Manager is authorized and directed to establish an initial framework outlining project and program development and community engagement and to formalize an advisory group to begin discussion of size and scope of the potential Parks ballot measure options for 2023.
92 93 94 95	Passed by majority vote of the Kirkland City Council in open meeting this day of, 2022
96	Signed in authentication thereof this day of, 2022.
	Penny Sweet, Mayor
	Attest:
	Kathi Anderson, City Clerk