

RESOLUTION R-5462

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND SETTING PRIORITY GOALS FOR 2021-2022 AND ADOPTING THE 2021-2022 CITY WORK PROGRAM.

1 WHEREAS, in 2011 and 2012 the City Council approved
2 annual City Work Programs, but determined that subsequent City
3 Work Programs be adopted as biennial initiatives to better align
4 with the biennial budget process; and
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6 WHEREAS, the City Council has adopted Council goals for
7 the City that articulate key policy and service priorities and guide
8 the allocation of resources for Kirkland through the budget and
9 capital improvement programs; and
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11 WHEREAS, due to economic cycles and fiscal constraints,
12 equal progress cannot always be made on all City goals and the
13 City Council must prioritize certain goals at certain times; and
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15 WHEREAS, in 2021-2022 the City Council desires to help
16 the community and the economy recover from COVID-19, help
17 eliminate systemic racism, ensure the safety and respect of Black
18 residents, create more affordable housing, increase parks and
19 open space, improve multi-modal transportation options, improve
20 fire and emergency medical services throughout the city, retain a
21 high quality of life in Kirkland, and provide efficient, cost-effective
22 City services to an informed and engaged public; and
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24 WHEREAS, to help achieve these purposes in 2021-2022,
25 the Council is prioritizing all Council goals; Inclusive and
26 Equitable Community, Community Safety, Balanced
27 Transportation, Dependable Infrastructure, Thriving Economy,
28 Sustainable Environment, Financial Stability, Attainable Housing,
29 Supportive Human Services, Vibrant Neighborhoods, and
30 Abundant Parks, Open Spaces and Recreational Services; and
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32 WHEREAS, the City Council believes it is appropriate to
33 adopt the 2021-2022 City Work Program to help implement these
34 priority goals, identify the priority focus of the City of Kirkland's
35 staff and resources, and enable the public to measure the City's
36 success in accomplishing its major policy and administrative goals;
37 and

38 WHEREAS, in 2021 the City Council determined to also
39 identify the major policy plans, master plans and resolutions that
40 are implemented by the City Work Program in the enacting
41 resolution; and

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43 WHEREAS, the 2021-2022 City Work Program is a list of
44 high priority, major cross-departmental efforts, involving
45 significant financial resources designed to maintain community
46 safety and quality of life in Kirkland, as well as an effective and
47 efficient City government; and

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49 WHEREAS, since over the course of two years new issues
50 may arise that require substantial City resources and City Council
51 review, the adopted 2021-2022 City Work Program will be
52 evaluated during the mid-biennial budget process to proactively
53 determine whether emerging items can be accommodated,
54 deferred, or if the City Work Program must be revised or
55 reprioritized;

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57 NOW, THEREFORE, be it resolved by the City Council of the
58 City of Kirkland as follows:

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60 Section 1. The 2021-2022 City Work Program consisting of
61 the following initiatives is adopted:

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63 1. Implement R-5434 elements such as non-commissioned
64 emergency responders, police transparency and accountability
65 measures, and community-wide equity and inclusion programs
66 to create a safer and more equitable Kirkland that increases
67 the safety and respect of Black people and reduces systemic
68 racism and poverty to implement R-5240 and R-5434 and to
69 further the goals of **Community Safety, Vibrant**
70 **Neighborhoods, and Supportive Human Services;**
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72 2. Complete construction and open Fire Station 24 in Juanita with
73 a cross-staffed crew of three firefighter/emergency medical
74 technicians (EMTs) to implement the Fire Strategic Plan and
75 further the goal of **Community Safety;**
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77 3. Adopt a Fire and Emergency Medical Services ballot measure
78 implementation plan, stockpile pandemic personal protective
79 equipment, initiate hiring of new and diverse firefighter/EMTs,
80 complete design of the new Fire Station 27 in Totem Lake,
81 complete design of the renovation of Fire Station 22 in
82 Houghton, and locate and complete a temporary fire station to
83 implement the Fire Strategic Plan and further the goals of
84 **Community Safety and Vibrant Neighborhoods;**
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- 86 4. Initiate a supportive housing project in Kirkland, implement
 87 significant affordable housing projects at the Kingsgate Park
 88 and Ride and in the Totem Lake Urban Center, develop
 89 affordable housing priorities for the NE 85th Street Station Area
 90 Plan, and adopt and track affordable housing targets for low-
 91 income and moderate income residents as determined by the
 92 Area Median Income (AMI) for the City to implement the
 93 Housing Strategy Plan and further the goals of **Attainable**
 94 **Housing** and **Vibrant Neighborhoods**;
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- 96 5. Complete actions and investments necessary to keep Kirkland
 97 residents, City staff and City facilities safe during the COVID-19
 98 pandemic, support renewed economic activity, and prepare the
 99 City organization and the Kirkland community for recovery to
 100 implement the Comprehensive Emergency Management Plan
 101 (CEMP), Continuity of Government (COG) Plan, and Continuity
 102 of Operations (COOP) Plan and further the goals of
 103 **Community Safety, Supportive Human Services, Vibrant**
 104 **Neighborhoods, Dependable Infrastructure** and
 105 **Financial Stability**;
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- 107 6. Complete design and initiate construction of the Juanita Drive
 108 and 100th Avenue NE multi-modal transportation projects to
 109 implement the Transportation Master Plan and further the
 110 goals of **Balanced Transportation** and **Dependable**
 111 **Infrastructure**;
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- 113 7. Complete the Totem Lake Connector, Totem Lake Park, 132nd
 114 Square Park and continue capital investments to support
 115 growth throughout the City and the Totem Lake Urban Center
 116 to implement the Parks, Recreation and Open Space (PROS)
 117 Plan, the Cross Kirkland Corridor Master Plan and further the
 118 goals of **Thriving Economy, Balanced Transportation**, and
 119 **Abundant Parks, Open Spaces and Recreational**
 120 **Services**;
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- 122 8. Continue to Partner with Sound Transit, the State Department
 123 of Transportation and King County Metro Transit to ensure that
 124 investments along I-405 serve Kirkland's mobility needs to
 125 implement the Transportation Master Plan and the Transit
 126 Implementation Plan and further the goals of **Balanced**
 127 **Transportation** and **Thriving Economy**;
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- 129 9. Complete work for designation of Greater Downtown Kirkland
 130 as a Regional Center. Complete a vision statement and
 131 placemaking name for the NE 85th St. Station Area Plan that
 132 integrates with surrounding neighborhoods and connects with
 133 downtown. Complete a Level of Service Benefit and Impact
 134 Analysis to inform Council decisions regarding Station Area Plan
 135 options and the Plan's potential environmental impacts to

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implement the Comprehensive Plan and further **all Council goals;**

10. Initiate city-wide outreach and planning efforts to update the Comprehensive Plan, the Transportation Master Plan, the Parks, Recreation and Open Space Plan and related documents to maintain the quality of life in Kirkland and further **all Council goals;**

11. Develop an equitable, cost effective 2023-2024 balanced budget that improves the City’s future financial outlook while investing in community priorities and retaining Kirkland’s AAA credit rating to further the goals of **Financial Stability** and **all council goals.**

Section 2. The City organization shall demonstrate the operational values of civic engagement, regional partnerships, efficiency and accountability as the 2021-2022 City Work Plan is implemented.

Section 3. The City Manager is hereby authorized and directed to develop implementation steps and benchmarks for each initiative in the 2021-2022 City Work Program, prioritize resources and efforts to achieve those benchmarks, and periodically update the Council regarding progress on these efforts.

Passed by majority vote of the Kirkland City Council in open meeting this ____ day of _____, 2021.

Signed in authentication thereof this ____ day of _____, 2021.

Penny Sweet, Mayor

Attest:

Kathi Anderson, City Clerk