



CITY OF KIRKLAND CITY COUNCIL

Penny Sweet, Mayor • Jay Arnold, Deputy Mayor • Neal Black • Kelli Curtis
Amy Falcone • Toby Nixon • Jon Pascal • Kurt Triplett, City Manager

Vision Statement

Kirkland is one of the most livable cities in America. We are a vibrant, attractive, green and welcoming place to live, work and play. Civic engagement, innovation and diversity are highly valued. We are respectful, fair and inclusive. We honor our rich heritage while embracing the future. Kirkland strives to be a model, sustainable city that values preserving and enhancing our natural environment for our enjoyment and future generations.

123 Fifth Avenue • Kirkland, Washington 98033-6189 • 425.587.3000 • TTY Relay Service 711 • www.kirklandwa.gov

AGENDA KIRKLAND CITY COUNCIL SPECIAL MEETING City Council Chamber Study Session Tuesday, October 27, 2020 3:00 p.m.

COUNCIL AGENDA materials are available on the City of Kirkland website www.kirklandwa.gov. Information regarding specific agenda topics may also be obtained from the City Clerk's Office on the Friday preceding the Council meeting. You are encouraged to call the City Clerk's Office (425-587-3190) or the City Manager's Office (425-587-3001) if you have any questions concerning City Council meetings, City services, or other municipal matters. The City of Kirkland strives to accommodate people with disabilities. Please contact the City Clerk's Office at 425-587-3190. If you should experience difficulty hearing the proceedings, please bring this to the attention of the Council by raising your hand.

PLEASE CALL 48 HOURS IN ADVANCE (425-587-3190) if you require this content in an alternate format or if you need a sign language interpreter in attendance at this meeting.

1. *CALL TO ORDER*
2. *ROLL CALL*
3. *STUDY SESSION*
 - a. 2021-2022 Budget
4. *ADJOURNMENT*



CITY OF KIRKLAND
Department of Finance & Administration
123 Fifth Avenue, Kirkland, WA 98033 425.587.3100
www.kirklandwa.gov

MEMORANDUM

To: Kurt Triplett, City Manager

From: Michael Olson, Director of Finance and Administration

Date: October 21, 2020

Subject: 2021-2022 BUDGET STUDY SESSION

The Preliminary 2021-2022 Budget Documents were provided to the City Council and made available on the City's website on October 21 at the following link:

<http://www.kirklandwa.gov/budgetdoc>

Attachment A provides an outline for the upcoming Council budget meetings, including the October 27 Study Session. The [Budget Message](#) at the beginning of the document highlights the policy basis and service packages recommended by the City Manager for consideration. Descriptions of the service package requests are contained in the [Service Package document](#).

**CITY OF KIRKLAND
2021-2022 BUDGET
Proposed Budget Study Session Agenda**

Tuesday, October 27, 3:00 p.m. to 9:00 p.m. (end time is approximate)

- I. Agenda Overview
- II. Introductory Comments: Equitable, Safe and Resilient
- III. Financial Overview
 - a. Budget Overview
 - b. Revenue Trends
 - c. Expenditure Trends
 - d. Budget Priorities
 - i. Strategic Anchors
 - ii. Community Survey
 - iii. Service Package Approach
- IV. Major Discussion Topics – Issue Papers
 - a. Resolution 5434
 - b. Revenue Options 2023-2024
 - c. Body Cameras
 - d. Contracted Jail Expenditures
 - e. Fire Ballot Measure
 - f. Fire Overtime
 - g. Credit Card Fee/Usage
 - h. Public Disclosure
 - i. Health Benefits Update
 - j. Human Services Funding
 - k. Outside Agencies

[Break for dinner at approximately 5:30]

- V. Community Safety Initiative
- VI. Review by Goal Area →
- a. Major Recommendations
- VII. Follow-up for Next Meeting

Goal Order:

*Neighborhoods
Public Safety
Human Services
Balanced Transportation
Parks, Open Spaces and Rec. Services
Housing
Financial Stability
Environment
Economic Development
Dependable Infrastructure*

Wednesday, November 4, 5:30 Study Session

- I. Budget Work Session for 2021-2022

Wednesday, November 4, 7:30 Regular Meeting

- II. Public Hearing 2021-2022 Budget

Tuesday, November 10, 6:00 p.m. Special Study Session (if needed)

- I. Follow-up from Previous Meeting and Recap of Council Changes

Tuesday, November 17, 5:30 p.m. Study Session

- I. 2021-2026 CIP and 2021-2022 Budget (if needed)

Tuesday, November 17, 7:30 Regular Meeting

- I. Public Hearings
 - a. 2021-2022 Budget & 2021-2026 CIP
 - b. Preliminary Property Tax Levy
- II. Complete Council Deliberations (Finalize Budget)
- III. Preliminary Property Tax Levy Ordinance

Tuesday, December 8, 7:30 Regular Meeting

- I. 2020 Year-End Budget Adjustments
- II. 2021-2026 CIP Adoption
- III. Final Property Tax Levy Ordinance (pending King County data available)
- IV. Adoption of 2021-2021 Budget and related Ordinances and Resolutions