

CITY OF KIRKLAND

Transportation Improvement Program (TIP)

For 2021 To 2026 CIP Update



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April 27, 2022

Transportation Improvement Program (TIP)

2021 – 2026 Update

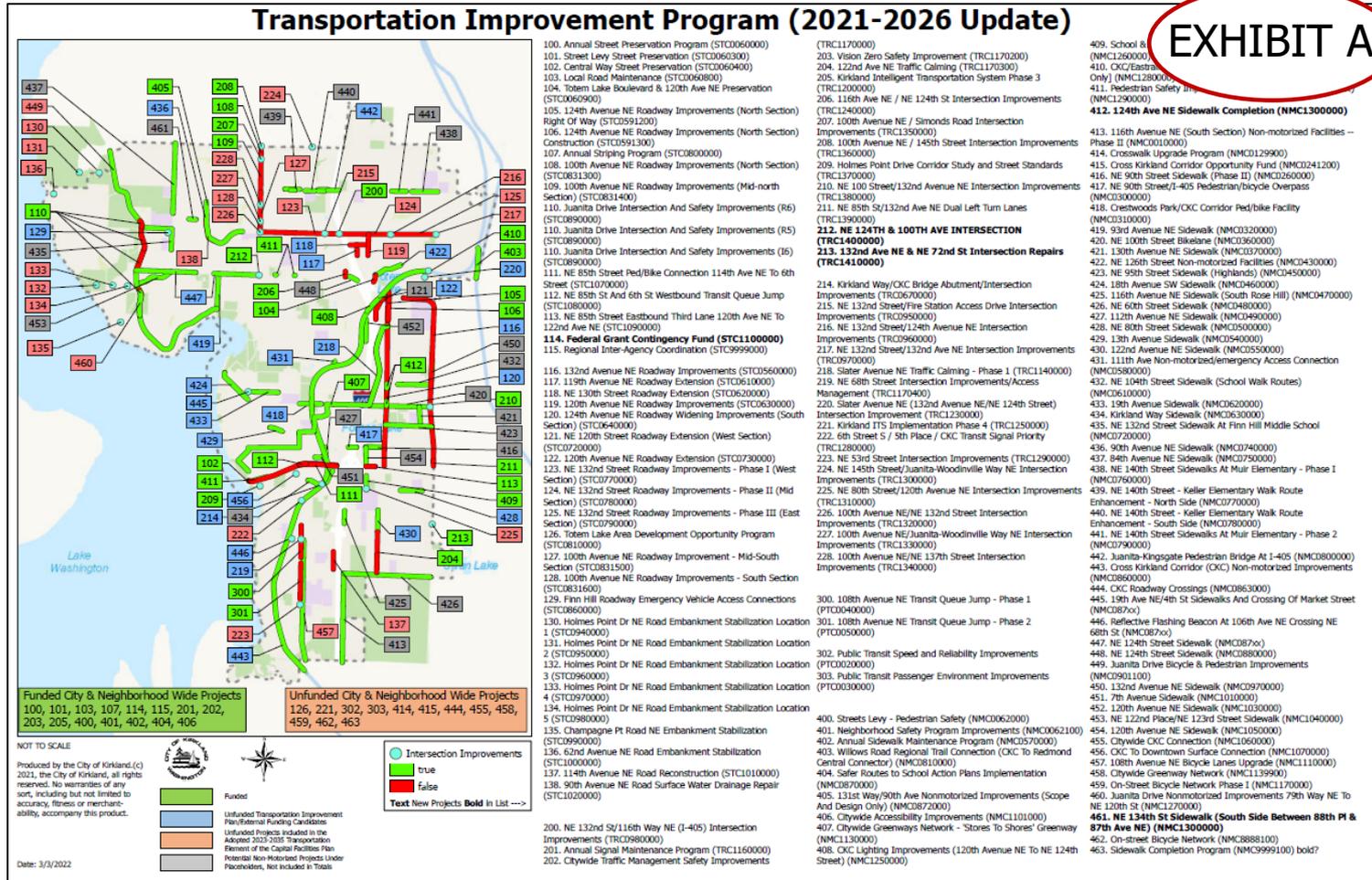
The TIP:

- Addresses all Components of City's Transportation System:
 - Sidewalks and Pedestrian Facilities
 - Bike Facilities
 - Safety
 - Capacity Improvements (signals, new roads)
 - Maintenance (paving, striping, sidewalk repair)
- TIP aligns with the Transportation Element of the Kirkland Comprehensive Plan Update



Transportation Improvement Program 2021 – 2026 Update

- Mirrors Transportation Projects in the 2021 – 2026 CIP Update



Transportation Improvement Program 2021 – 2026 Update

- A Required Six-Year Plan for Funded and Unfunded Projects

EXHIBIT B

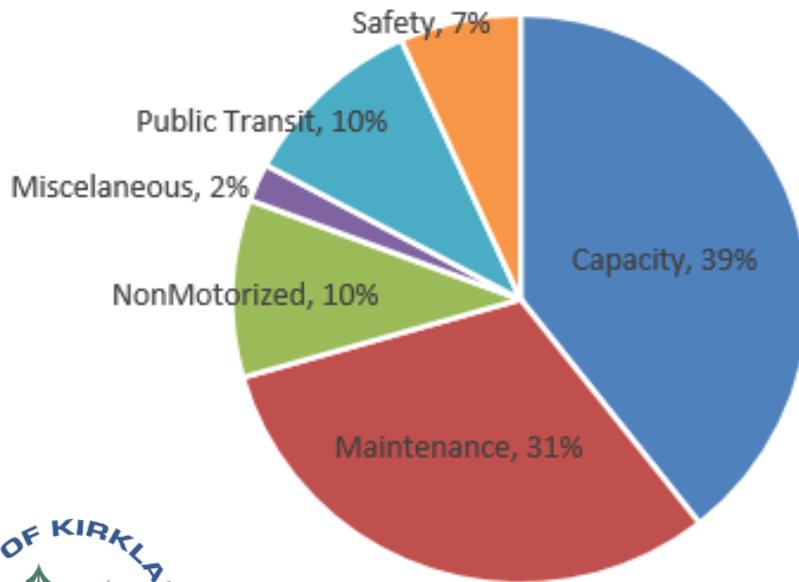
Projects listed in the 2021-2026 Update TIP are divided into categories represented by the following color									
Section I Projects Included in the Adopted 2021-2026 Capital Investment Program (CIP) Plan - Full or Partial Funding Secured									
Section II Unfunded Projects Included in the Adopted 2023-2035 Transportation Element of the Capital Facilities Plan (CFP)									
Section III Unfunded Transportation Improvement Plan/External Funding Candidates									
Section IV Potential Non-Motorized Projects Under Placeholders; Not Included in Totals									
						2021-2026 Update Project Funding Categories (\$000)			
TIP Map No.	CIP #	Project Name	Project Description	Unsecured 2021-2026 Funding	Local* Funding	State Funding	Federal Funding	Total Funding	Total Cost
Projects Included in the Adopted 2021-2026 Capital Investment Program (CIP) Plan - Full or Partial Funding Secured									
100	ST 0006	Annual Street Preservation Program	Preservation of roadway system with various techniques including overlay, slurry seal, crack seal and others. The Public Works Department is responsible for approximately 245 miles of asphalt streets. This program ensures maintenance of this infrastructure and reduces costly repairs resulting from total road failure. Project includes repair and resurfacing of streets and repair and replacement of adjoining damaged concrete curb, gutters and sidewalks as well as installing accessible curb ramps to meet the requirements of the Americans with Disabilities Act (ADA). Project complements project ST 0006 003.		9,450			9,450	9,450
101	ST 0006 003	Street Le...	Improved levy funded annual project to enhance preservation of roadway system as part of an preservation program. Project includes repair and resurfacing of streets and repair and replacement of adjoining damaged concrete curb, gutters and sidewalks as well as installing accessible curb ramps to meet the requirements of the Americans with Disabilities Act (ADA). Project complements project ST 0006 003.		14,179			14,179	14,179
102	ST 0006 004	Central Way Street Preservation	The design for a grind, patch, modification of wheelchair ramps and overlay of Central Way. Funds became available through a federal Street Preservation design-only grant. City grant match funds are available through the Annual Street Preservation Program for 2018. Overlay of the project will occur through a future the Street Preservation Program timed in coordination with adjacent major redevelopment activity.		2,025			2,025	2,025
103	ST 0006 008	Local Road Maintenance	Provide funding for City crews to do prep work on streets prior to the overlay completed through the annual preservation CIP projects. The City will ensure that provisions of RCW 35.22.620 regarding thresholds for public work done by city employees will be followed as part of this project.		300			300	300

Funding Sources

Project Title and Description

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- Funded Projects by Type



Item	Amount	Percentage
Capacity	\$ 39,778,770	39%
Maintenance	\$ 31,534,005	31%
Non Motorized	\$ 10,183,150	10%
Miscellaneous	\$ 2,175,000	2%
Public Transit	\$ 10,515,400	10%
Safety	\$ 6,848,775	7%
total	\$ 101,035,100	100%



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Summary

- Hearing and Adoption on May 3
(with any changes to be made after Hearing results)
- Transmit to:
 - State Department of Transportation
 - Puget Sound Regional Commission
 - Neighboring Agencies
 - King County



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Questions

