

1. Call to Order

2. Roll Call

3. Agenda Overview

4. Financial Update & Budget Strategies

a. City of Kirkland Financial Planning

b. Economic Environment w/COVID-19

c. 2019 Financial Results

d. 2020 Financial Forecast w/COVID-19

e. 2020 Budget Strategies & Future Impacts

f. 6 Year Financial Forecast w/COVID-19

g. Utility Rate Financial Framework

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h. 2020, 2021-2022 Budget Strategies

5. Budget Outreach

a. Kirkland Quad

b. Budget Exercise

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6. State CARES Act Framework

7. Council Budget Discussion

8. Good of the Order

9. Adjourn

Times provided are our best estimate. The order of items is subject to change during the Retreat.