



**CITY OF KIRKLAND**  
**Planning and Building Department**  
**123 5th Avenue, Kirkland, WA 98033**  
**425.587.3600- [www.kirklandwa.gov](http://www.kirklandwa.gov)**

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**MEMORANDUM**

**To:** Houghton Community Council

**From:** Joan Lieberman-Brill, AICP, Senior Planner  
Adam Weinstein, AICP, Planning and Building Director

**Date:** January 17, 2019

**Subject:** Final Approval: 2018 City Initiated Comprehensive Plan Amendments, File Number CAM18-00363

**Staff Recommendation**

Consider enclosed Resolution 2019-2 to approve the 2018 City initiated amendments to the Comprehensive Plan and Zoning Map, adopted by Ordinance 4672 on December 11, 2018 by the Kirkland City Council.

**Background**

The amendments are included as Exhibit A and Exhibit B to Ordinance 4672 (Attachment 1 to this memorandum).

On August 27, 2018, the Houghton Community Council (HCC) held a study session on the 2018 Comprehensive Plan Amendments, and were in agreement with the proposed amendments. On November 8, 2018 the Planning Commission held a public hearing on the amendments, and unanimously recommended adoption.

On December 11, 2018 the City Council adopted Ordinance 4672, consistent with the recommendations of the Houghton Community Council and the Planning Commission.

**Proposed Amendments**

Changes were made to the following:

- Capital Facilities Element Capital Facility Plan (CFP) tables CF-5 through CF-10 were amended to match the 6 year 2019-2024 Capital Improvement Program and 2019 - 2020 biennial budget.
- Environment Element and Neighborhood Plan map amendments to replace geologically hazardous areas maps with those that reflect the recent critical areas update to Chapter 85 Kirkland Zoning Code (KZC).
- Juanita Heights park property land use redesignation and rezone to match its intended use.

- Minor housekeeping text and map amendments to several general elements.

A detailed summary of the proposed amendments is available in the Planning Commission November 8 public hearing memorandum [Part 1, Part 2, Part 3 and Part 4](#).

Since the hearing, as anticipated by the PC and HCC, the proposed CFP had been revised further to integrate changes directed by City Council preceding and up to the Council's November 20 study session to consider the 2019-2020 budget and Capital Improvement Plan. The changes directed by City Council since the November 8 public hearing are shown as red text in Attachment 2 and were incorporated into the adopted ordinance.

### **Attachments**

1. Ordinance 4672
2. Changes in the CFP project tables between 2017 and 2018

Cc: File **CAM18-00363**  
Kirkland Neighborhood Associations  
Kirkland Alliance of Neighborhoods  
Kirkland Chamber of Commerce

## ORDINANCE O-4672

AN ORDINANCE OF THE CITY OF KIRKLAND RELATING TO COMPREHENSIVE PLANNING AND LAND USE AND AMENDING THE COMPREHENSIVE PLAN ORDINANCE 3481, AS AMENDED, AND THE CITY OF KIRKLAND ZONING MAP, ORDINANCE 3710 AS AMENDED, TO ENSURE THE ZONING MAP CONFORMS TO THE COMPREHENSIVE PLAN AND THE CITY COMPLIES WITH THE GROWTH MANAGEMENT ACT, FILE NO. CAM18-00363.

1           WHEREAS, the City Council has received a recommendation  
2 from the Kirkland Planning Commission to amend certain portions of the  
3 Comprehensive Plan for the City, Ordinance 3481, as amended, and a  
4 portion of the Zoning Map, Ordinance 3710, as amended, to ensure the  
5 zoning map conforms to the Comprehensive Plan and the City complies  
6 with the Growth Management Act, as set forth in the report and  
7 recommendation of the Planning Commission dated November 29,  
8 2018, and bearing Kirkland Planning and Building Department File No.  
9 CAM18-00363; and

10           WHEREAS, prior to making the recommendation the Planning  
11 Commission, following notice as required by RCW 35A.63.070, held a  
12 public hearing on November 8, 2018 , regarding the amendment  
13 proposals and considered the comments received at the hearing; and

14           WHEREAS, pursuant to the State Environmental Policy Act  
15 (SEPA), there has accompanied the legislative proposal and  
16 recommendation through the entire consideration process, a SEPA  
17 addendum to the City of Kirkland 2015 Comprehensive Plan Update  
18 Draft and Final Environmental Impact Statement (EIS), issued by the  
19 responsible official pursuant to WAC 197-11-625; and

20           WHEREAS, in public meeting on December 11, 2018, the City  
21 Council considered the environmental documents received from the  
22 responsible official, together with the report and recommendation of the  
23 Planning Commission; and

24           WHEREAS, RCW 36.70A.130, requires the City to review all  
25 amendments to the Comprehensive Plan concurrently and no more  
26 frequently than once every year; and

27           WHEREAS, the Growth Management Act (GMA), RCW  
28 36.70A.130, mandates that the City of Kirkland review, and if needed,  
29 revise its official Zoning Map; and

30           WHEREAS, the Zoning Map implements the Comprehensive  
31 Plan (Ordinance 3481 as amended).

32           NOW, THEREFORE, the City Council of the City of Kirkland do  
33 ordain as follows:  
34  
35  
36  
37  
38  
39  
40

41           Section 1. Comprehensive Plan Text, Figures and Tables  
42 amended. The Comprehensive Plan, Ordinance 3481, as amended, is  
43 amended in accordance with Exhibit A attached to this Ordinance and  
44 incorporated by reference. These amendments include amendments to  
45 the Comprehensive Plan text, and figures in the Introduction Chapter  
46 and in the Land Use, Transportation, and Parks and Open Space  
47 Elements; all Geologically Hazardous Areas figures are replaced in the  
48 Environment Element and Neighborhood Plans, and the Capital Facilities  
49 Plan Tables are replaced in the Capital Facilities Element.

50  
51           Section 2. Zoning Map Amended: The official City of Kirkland  
52 Zoning Map as adopted by Ordinance 3710, as amended, is amended in  
53 accordance with Exhibit B attached to this Ordinance and incorporated  
54 by reference.

55  
56           Section 3. Official Map Change: The Director of the Planning  
57 and Building Department is directed to amend the official City of Kirkland  
58 Zoning Map to conform with this ordinance, indicating thereon the date  
59 of the ordinance's passage.

60  
61           Section 4. If any section, subsection, sentence, clause,  
62 phrase, part or portion of this Ordinance, including those parts adopted  
63 by reference, is for any reason held to be invalid or unconstitutional by  
64 any court of competent jurisdiction, such decision shall not affect the  
65 validity of the remaining portions of this Ordinance.

66  
67           Section 5. To the extent that the subject matter of this  
68 Ordinance is subject to the disapproval jurisdiction of the Houghton  
69 Community Council as created by Ordinance 2001, the Ordinance shall  
70 become effective within the Houghton community either upon approval  
71 of the Houghton Community Council, or upon failure of the Community  
72 Council to disapprove this Ordinance within 60 days of its passage.

73  
74           Section 6. Except as provided in Section 5, this Ordinance  
75 shall be in full force and effect five days from and after its passage by  
76 the City Council and publication, pursuant to Section 1.08.017, Kirkland  
77 Municipal Code in the summary form attached to the original of this  
78 Ordinance and by this reference approved by the City Council.

79  
80           Section 7. A complete copy of this Ordinance shall be  
81 certified by the City Clerk, who shall then forward the certified copy to  
82 the King County Department of Assessments.

83  
84           Passed by majority vote of the Kirkland City Council in open  
85 meeting this 11th day of December, 2018.

86  
87           Signed in authentication thereof this 11th day of December,  
88 2018.

  
Amy Walen, Mayor

Attest:

*Kathi Anderson*  
Kathi Anderson, City Clerk

Approved as to Form:

*Kevin Raymond*  
Kevin Raymond, City Attorney







Table CF - 8  
Capital Facilities Plan: Parks Projects

(Updated 11-28-2018)

*SOURCES OF FUNDS*

<i>Revenue Type</i>	<i>Revenue Source</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>Six-Year Total</i>
Local	Real Estate Excise Tax	938,000	135,000	160,000	160,000	833,000	833,000	3,059,000
Local	Reserves	2,537,200	151,000	162,000	169,000	146,000	160,000	3,325,200
Local	Kirkland Park Levy	1,000,000	823,000	250,000	250,000	250,000	250,000	2,823,000
Local	Impact Fees	2,891,000	1,750,000	1,050,000	1,150,000	1,750,000	1,750,000	10,341,000
Local	King County Parks Levy		300,000	300,000	300,000	300,000	300,000	1,500,000
Local	Carryover Prior Year Savings	1,425,000						1,425,000
External	Private Contributions	325,000						325,000
<i>Total Sources</i>		<i>9,116,200</i>	<i>3,159,000</i>	<i>1,922,000</i>	<i>2,029,000</i>	<i>3,279,000</i>	<i>3,293,000</i>	<i>22,798,200</i>

*USES OF FUNDS*

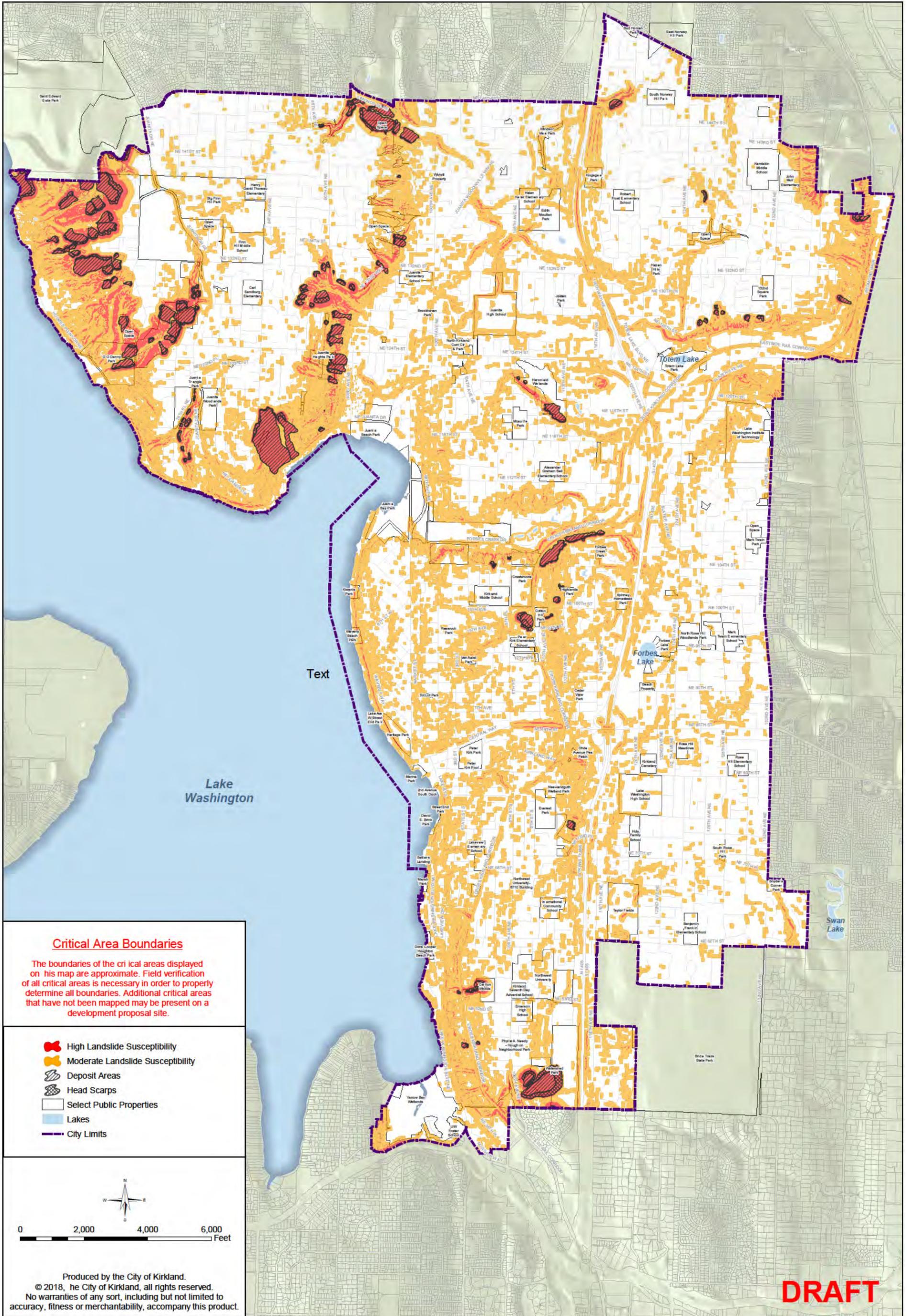
## Funded Projects

<i>Project Number</i>	<i>Project Title</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>Six-Year Total</i>
PKC0490000	Open Space, Park Land & Trail Acq Grant Match Program	100,000						100,000
PKC0660000	Parks, Play Areas & Accessibility Enhancements	250,000	250,000	150,000	150,000	150,000	150,000	1,100,000
PKC0871100	Waverly Beach Park Renovation Phase II	515,000						515,000
PKC1190300	Juanita Beach Park Playground	366,000						366,000
PKC1210000	Green Kirkland Forest Restoration Program	100,000	100,000	100,000	100,000	100,000	100,000	600,000
PKC1331000	Dock & Shoreline Renovations			300,000	300,000	300,000	300,000	1,200,000
PKC1333000	Neighborhood Park Land Acquisition	918,000	300,000	1,050,000	1,150,000	1,000,000	1,000,000	5,418,000
PKC1340000	132nd Square Park Playfields Renovation	635,000	1,549,000					2,184,000
PKC1342000	132nd Square Park Master Plan	135,000						135,000
PKC1390200	Totem Lake Park Development - Expanded Phase I	4,435,200	724,000					5,159,200
PKC1420000	Doris Cooper Houghton Beach Park Restroom Replacement		85,000					85,000
PKC1470000	Parks Maintenance Center	1,500,000						1,500,000
PKC1510000	Park Facilities Life Cycle Projects	162,000	151,000	162,000	169,000	146,000	160,000	950,000
PKC1540000	Indoor Recreation & Aquatic Facility Study			160,000				160,000
PKC1550000	Finn Hill Neighborhood Green Loop Trail Master Plan				160,000			160,000
PKC1560000	Park Restrooms Renovation/Replacement Program					1,583,000		1,583,000
PKC1570000	Neighborhood Park Development Program						1,583,000	1,583,000
<i>Total Funded Parks Projects</i>		<i>9,116,200</i>	<i>3,159,000</i>	<i>1,922,000</i>	<i>2,029,000</i>	<i>3,279,000</i>	<i>3,293,000</i>	<i>22,798,200</i>

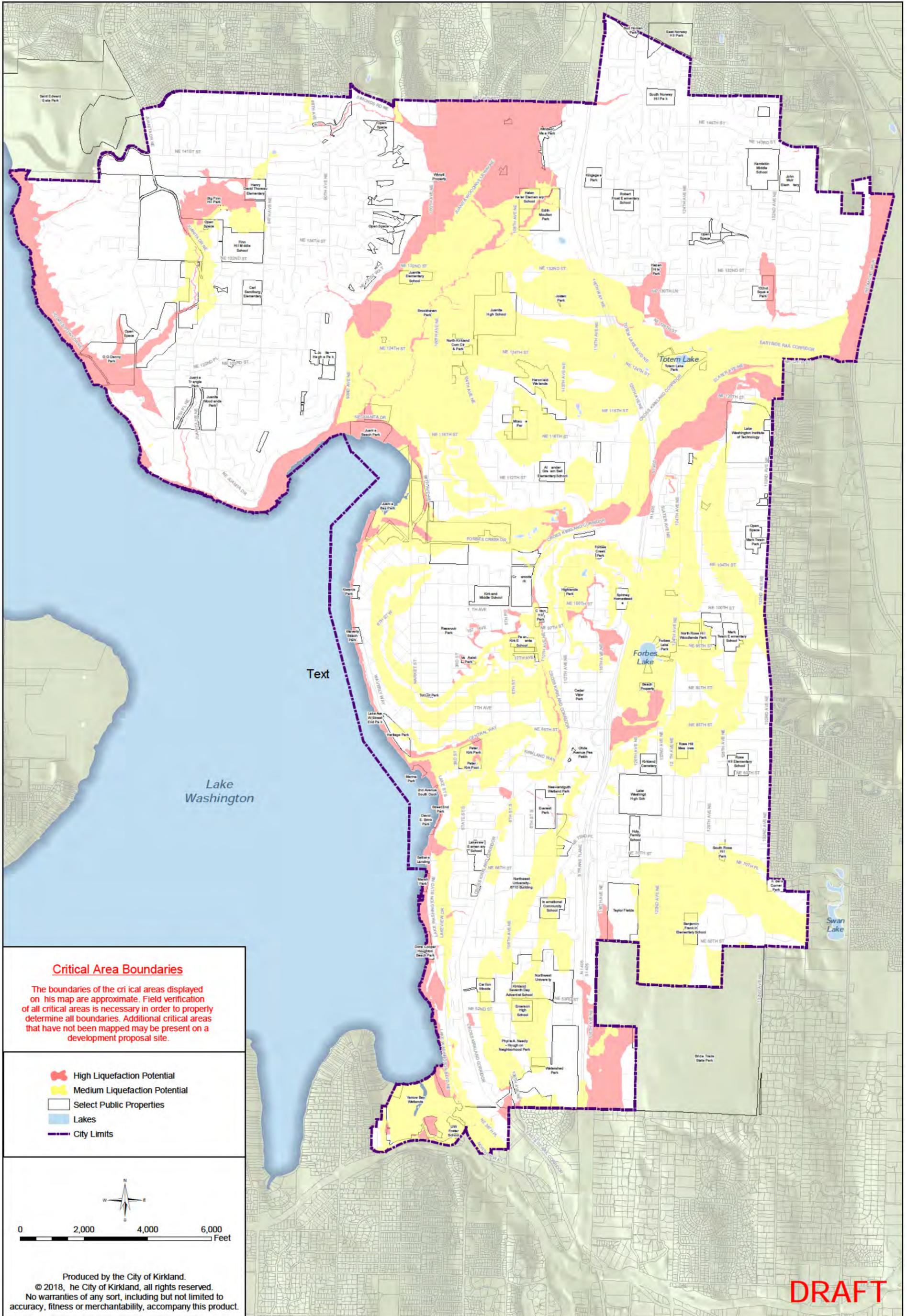
<i>SURPLUS (DEFICIT) of Resources</i>	-	-	-	-	-	-	-	-
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# Landslide Susceptibility



**Critical Area Boundaries**

The boundaries of the critical areas displayed on this map are approximate. Field verification of all critical areas is necessary in order to properly determine all boundaries. Additional critical areas that have not been mapped may be present on a development proposal site.

- High Liquefaction Potential
- Medium Liquefaction Potential
- Select Public Properties
- Lakes
- City Limits



0      2,000      4,000      6,000  
 Feet

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**DRAFT**

# Liquefaction Potential





DRAFT

Legend

- High Liquefaction Potential
- Medium Liquefaction Potential
- Lakes
- Neighborhoods
- Public Facilities
- Twenty-Foot Contours

Critical Area Boundaries

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1 inch = 1,100 feet

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Bridle Trails Liquefaction Potential



Legend

-  High Landslide Susceptibility
-  Moderate Landslide Susceptibility
-  Deposit Areas
-  Head Scarps
-  Twenty-Foot Contours
-  Lakes
-  Neighborhoods
-  Public Facilities

Critical Area Boundaries

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Central Houghton Landslide Susceptibility



**Legend**

- High Liquefaction Potential
- Medium Liquefaction Potential
- Twenty-Foot Contours
- Lakes
- Neighborhoods
- Public Facilities

**Critical Area Boundaries**

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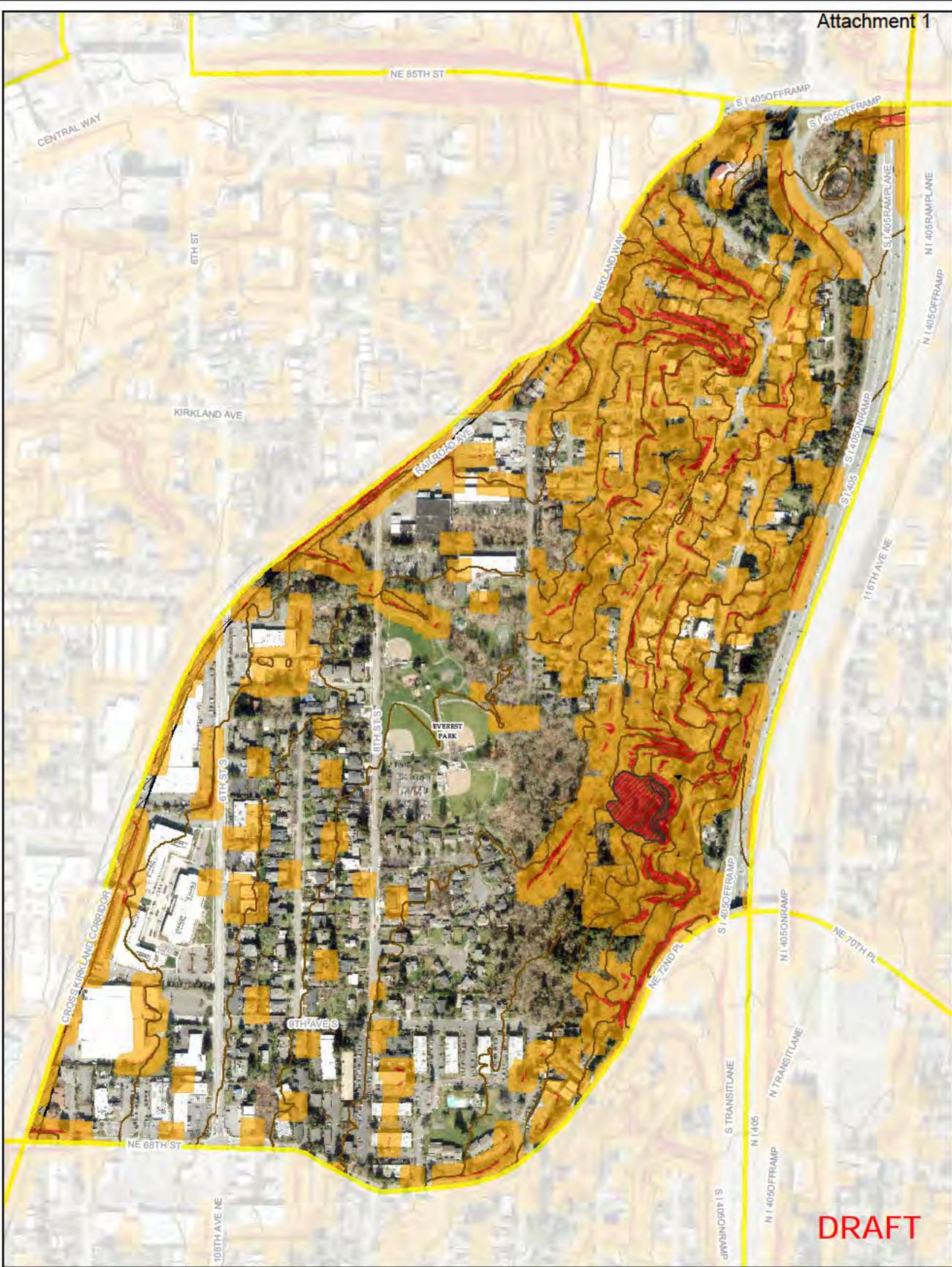


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Central Houghton Liquefaction Potential



**Legend**

- High Landslide Susceptibility
- Moderate Landslide Susceptibility
- Deposit Areas
- Head Scarps
- Twenty-Foot Contours
- Lakes
- Neighborhoods
- Public Facilities

**Critical Area Boundaries**

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1 inch = 600 feet

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Everest Landslide Susceptibility





**Legend**

- High Landslide Susceptibility
- Moderate Landslide Susceptibility
- Deposit Areas
- Head Scarps
- Twenty-Foot Contours
- Lakes
- Neighborhoods
- Public Facilities

**Critical Area Boundaries**

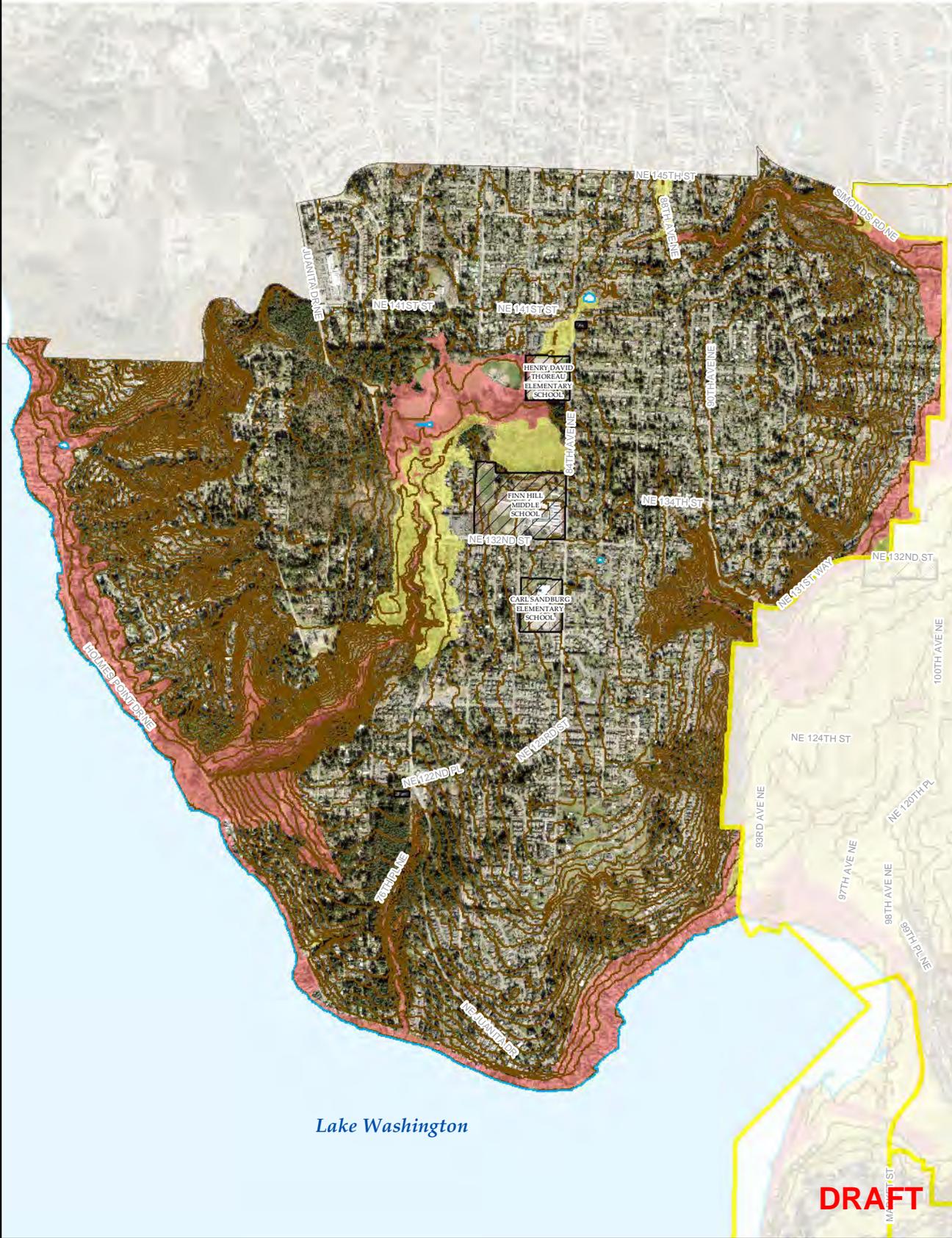
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1 inch = 2,000 feet

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# Finn Hill Landslide Susceptibility



**Legend**

- High Liquefaction Potential
- Medium Liquefaction Potential
- Twenty-Foot Contours
- Lakes
- Neighborhoods
- Public Facilities

**Critical Area Boundaries**

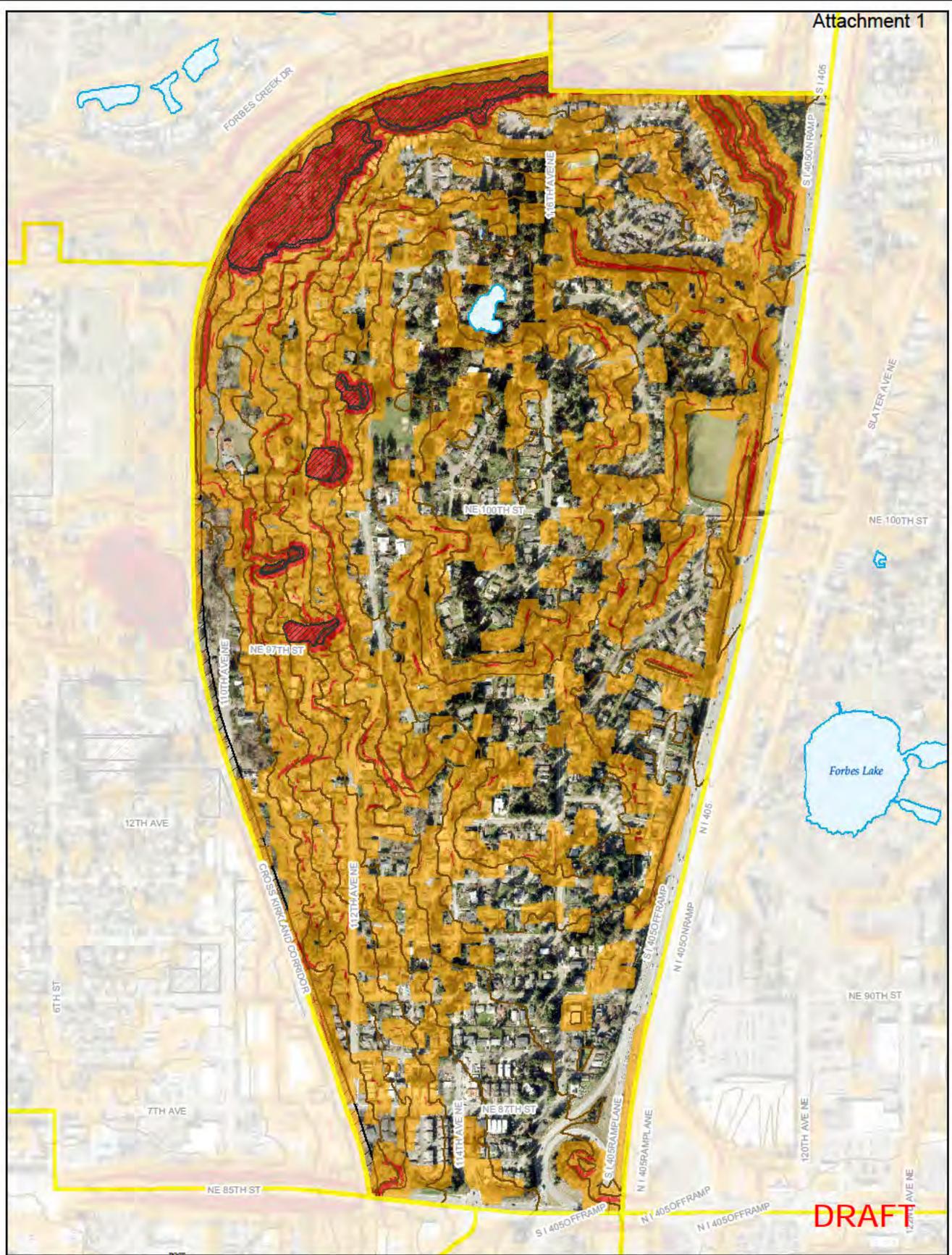
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# Finn Hill Liquefaction Potential



**Legend**

- High Landslide Susceptibility
- Moderate Landslide Susceptibility
- Deposit Areas
- Head Scarps
- Twenty-Foot Contours
- Lakes
- Neighborhoods
- Public Facilities

**Critical Area Boundaries**

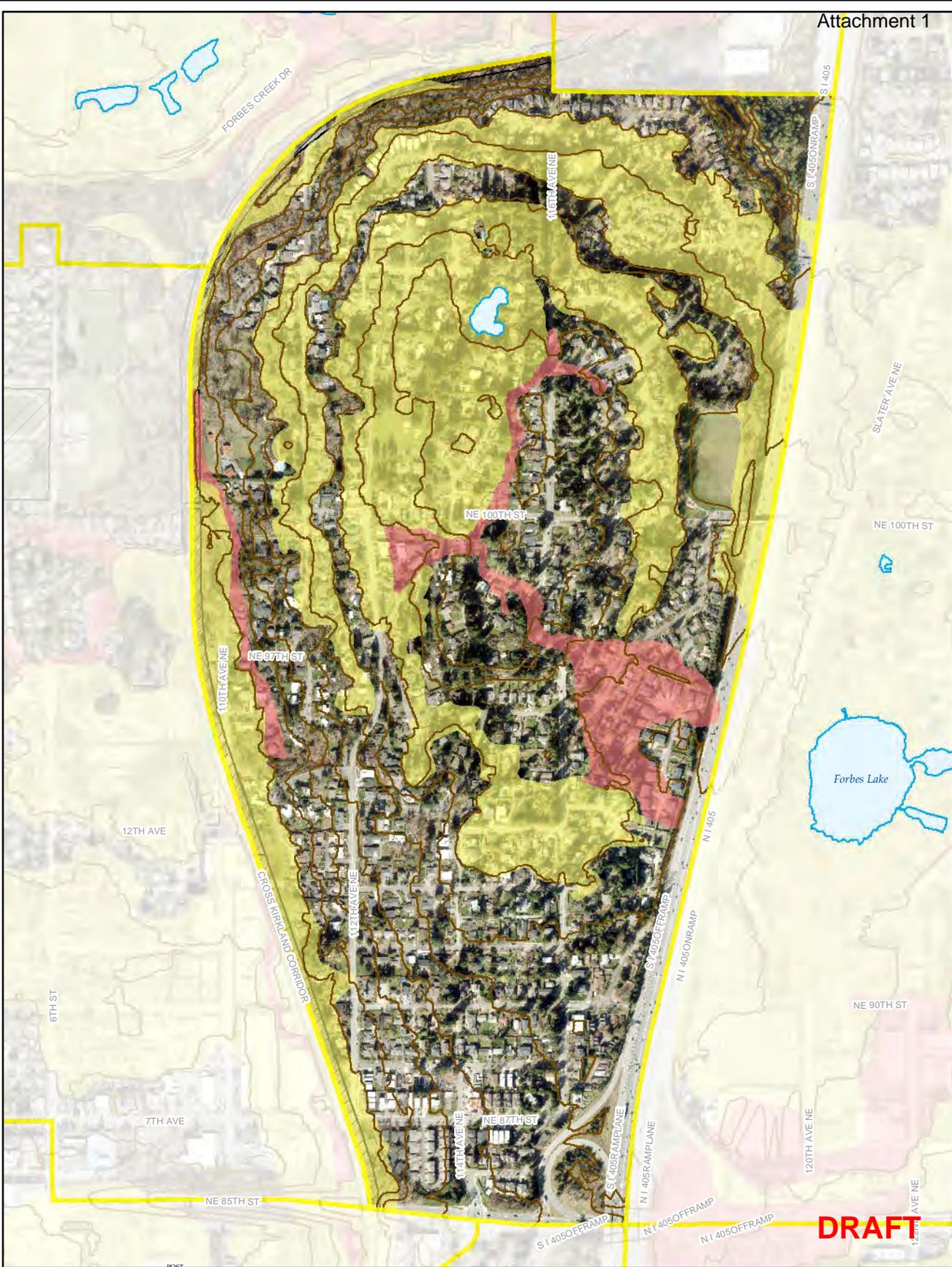
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1 inch = 750 feet

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# Highlands Landslide Susceptibility



**Legend**

- High Liquefaction Potential
- Medium Liquefaction Potential
- Twenty-Foot Contours
- Lakes
- Neighborhoods
- Public Facilities

**Critical Area Boundaries**

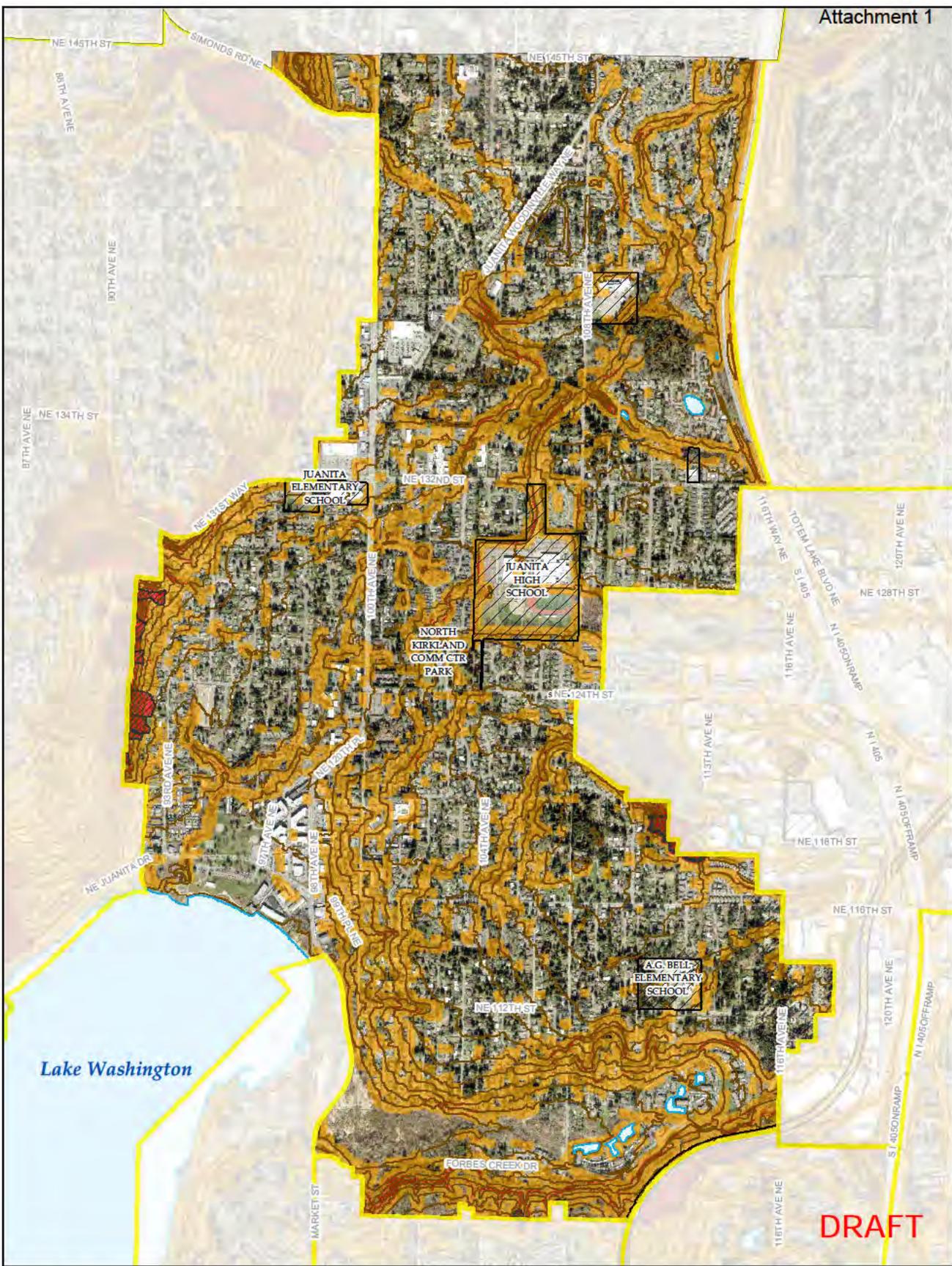
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# Highlands Liquefaction Potential



Legend

- High Landslide Susceptibility
- Moderate Landslide Susceptibility
- Deposit Areas
- Head Scarps
- Twenty-Foot Contours
- Lakes
- Neighborhoods
- Public Facilities

Critical Area Boundaries

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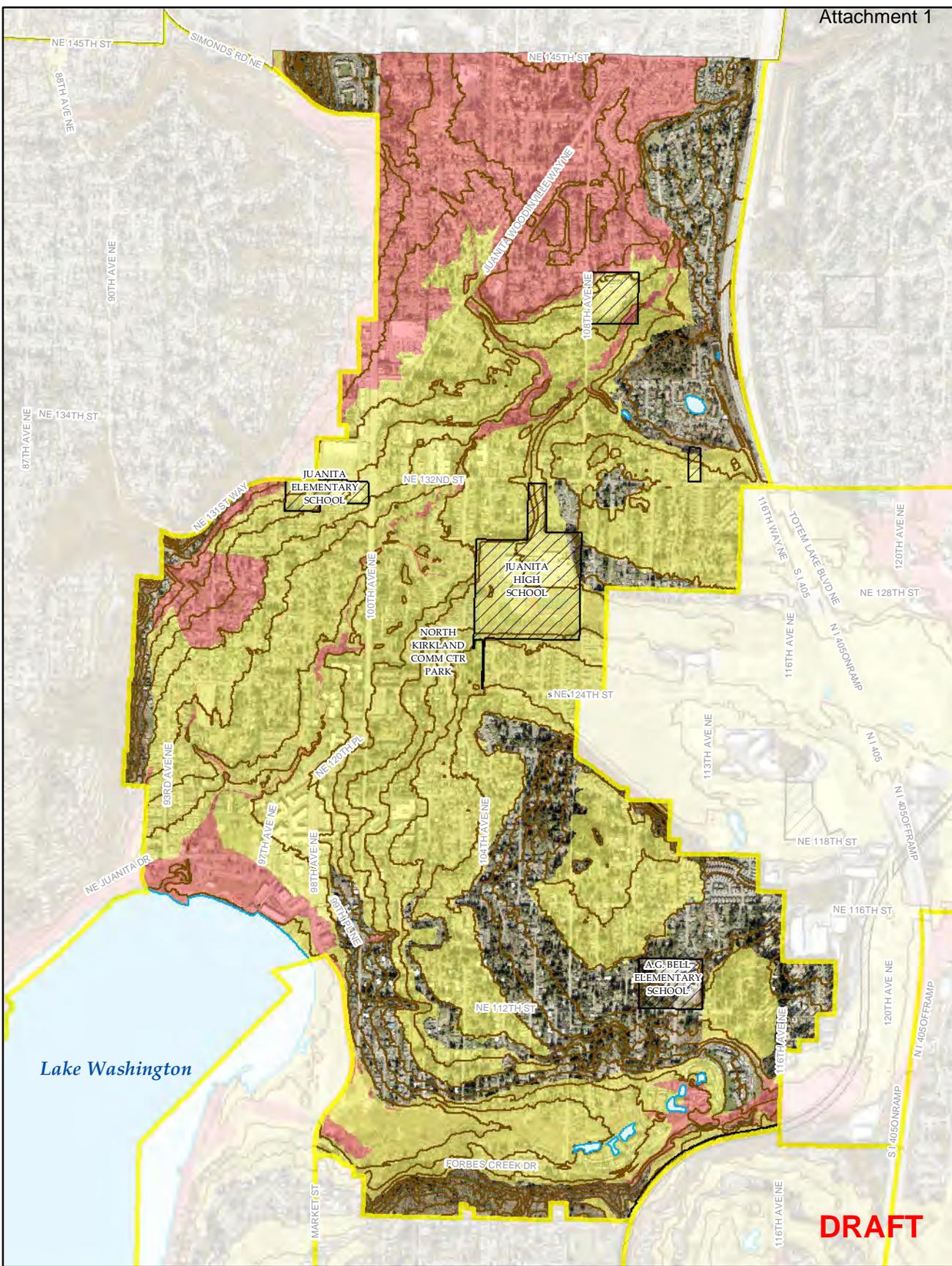


1 inch = 1,750 feet

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# Juanita Landslide Susceptibility



**Legend**

- High Liquefaction Potential
- Medium Liquefaction Potential
- Twenty-Foot Contours
- Lakes
- Neighborhoods
- Public Facilities

**Critical Area Boundaries**

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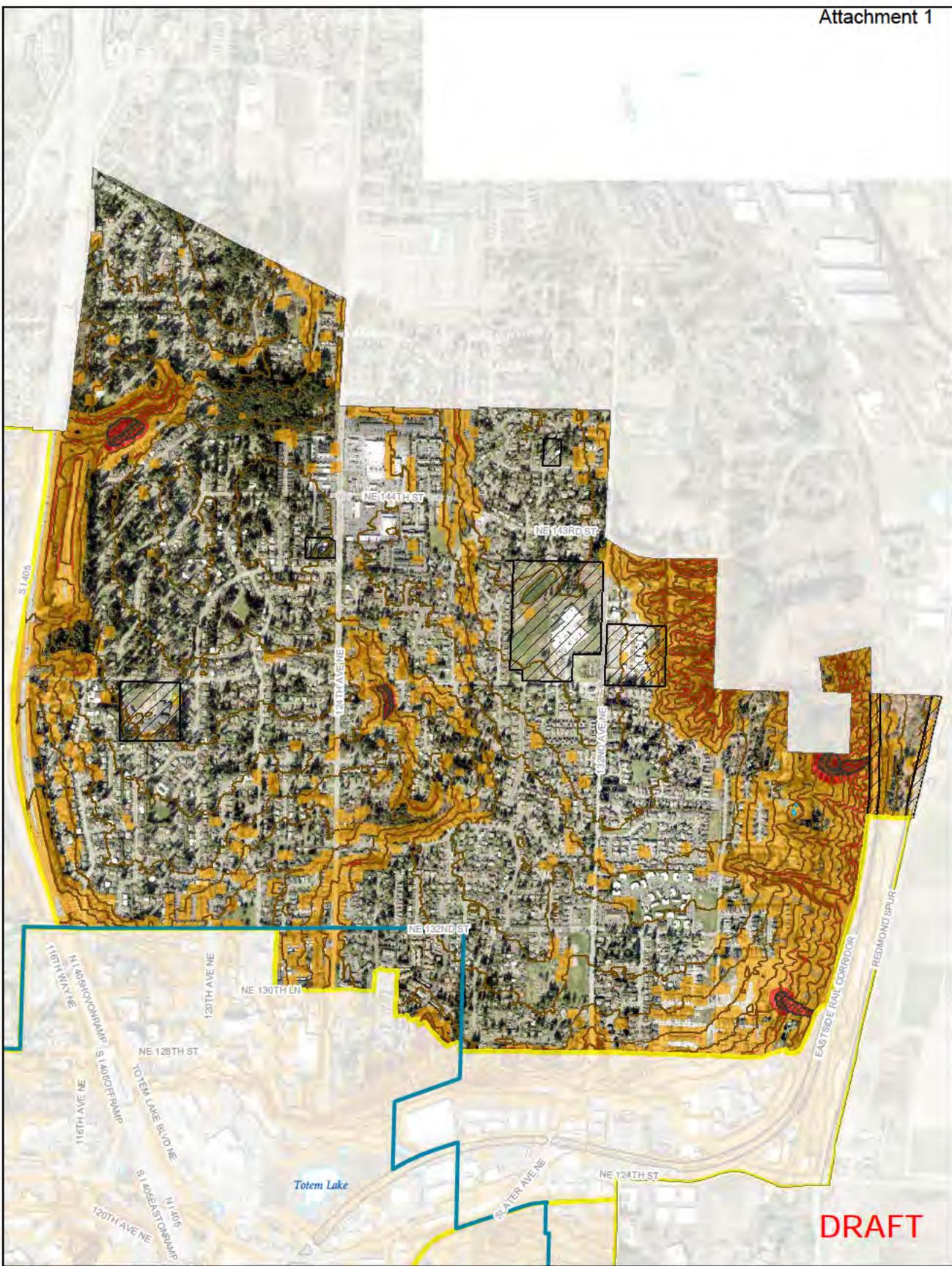


1 inch = 1,750 feet

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# Juanita Liquefaction Potential



Legend

-  High Landslide Susceptibility
-  Moderate Landslide Susceptibility
-  Deposit Areas
-  Head Scarps
-  Twenty-Foot Contours
-  Lakes
-  Totem Lake Urban Center
-  Neighborhoods
-  Public Facilities

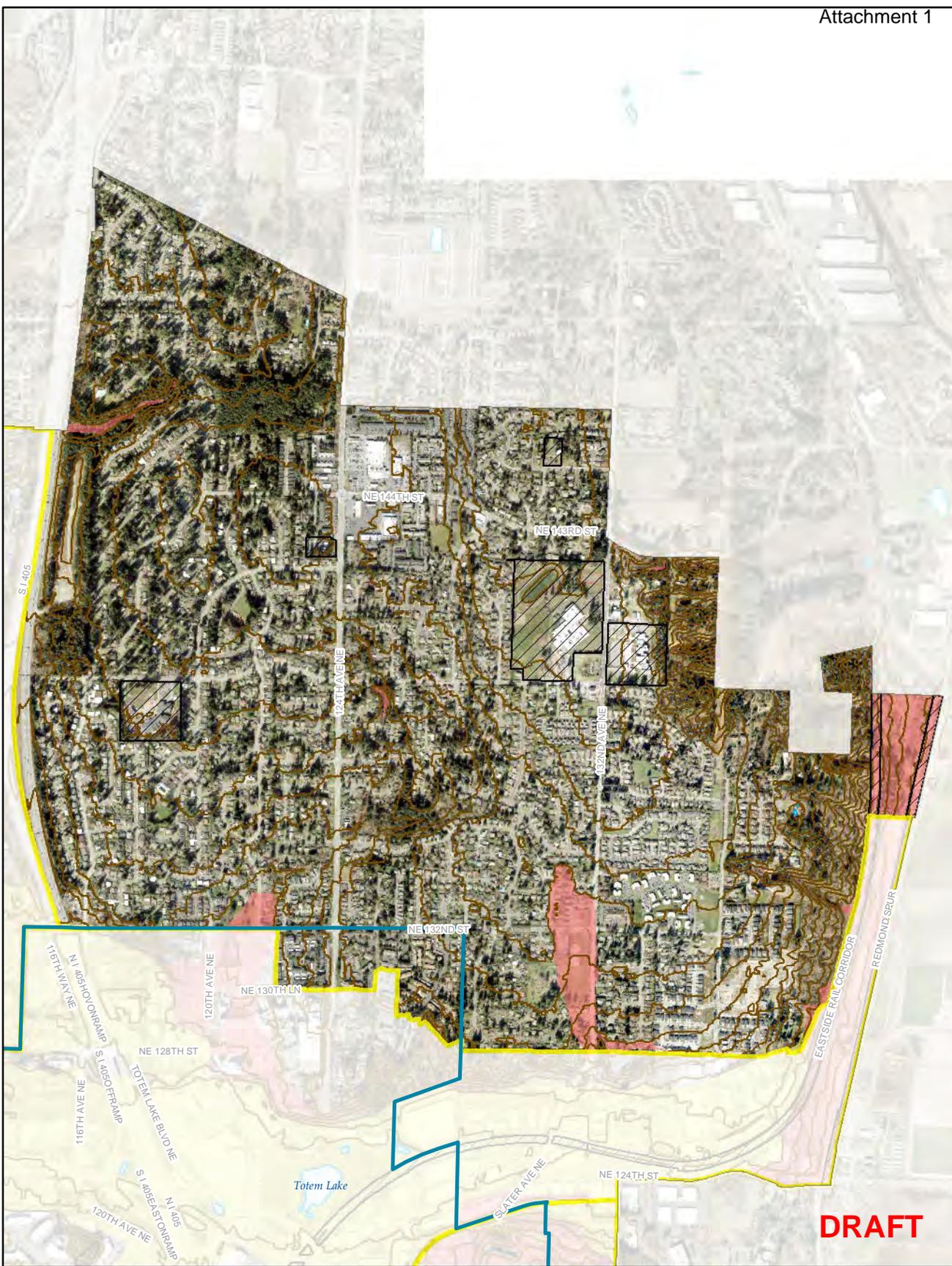
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1 inch = 1,500 feet

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# Kingsgate Landslide Susceptibility



**DRAFT**

**Legend**

- High Liquefaction Potential
- Medium Liquefaction Potential
- Twenty-Foot Contours
- Lakes
- Neighborhoods
- Public Facilities
- Totem Lake Urban Center

**Critical Area Boundaries**

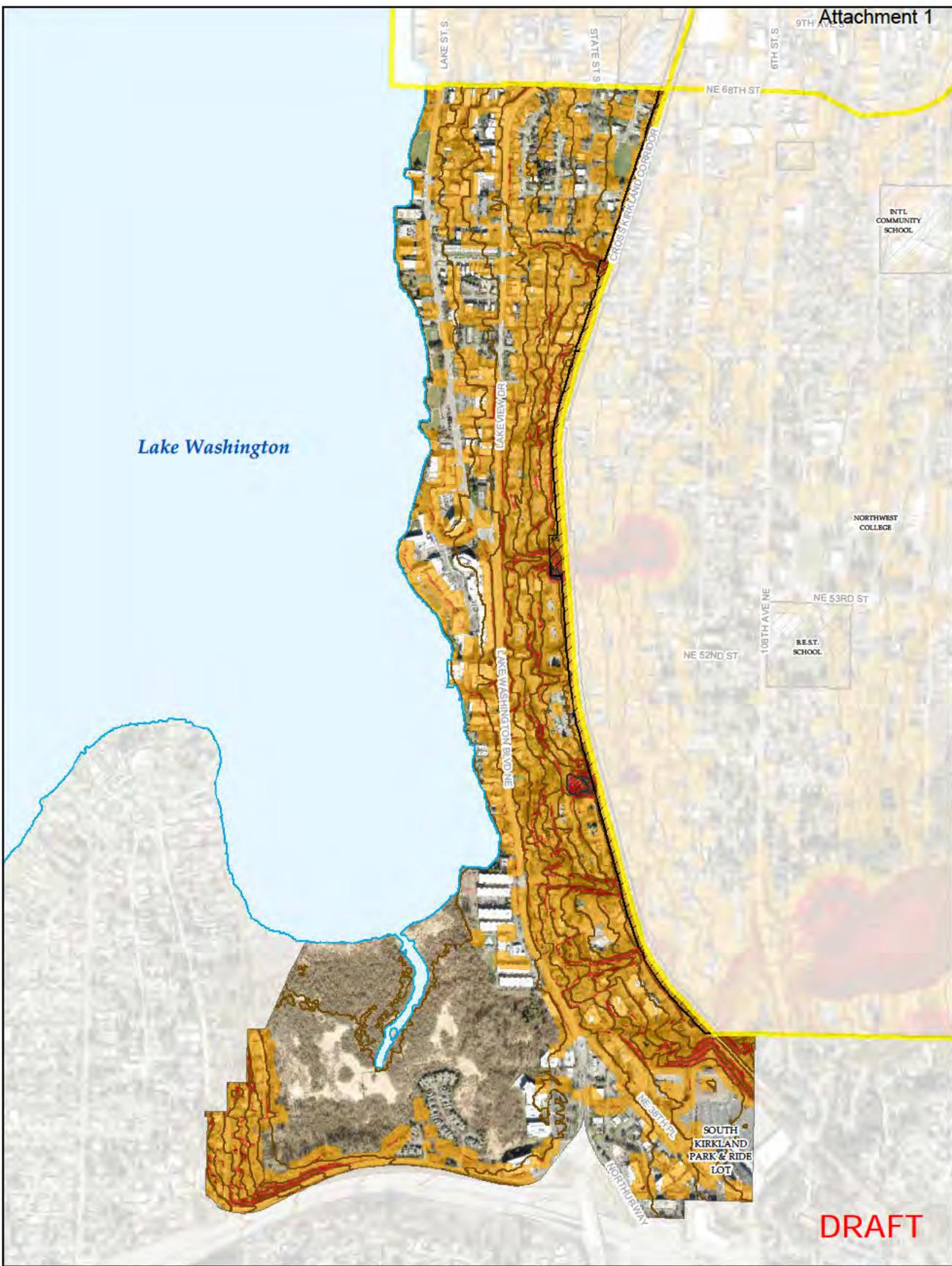
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# Kingsgate Liquefaction Potential



**Legend**

-  High Landslide Susceptibility
-  Moderate Landslide Susceptibility
-  Deposit Areas
-  Head Scarps
-  Twenty-Foot Contours
-  Lakes
-  Neighborhoods
-  Public Facilities

**Critical Area Boundaries**

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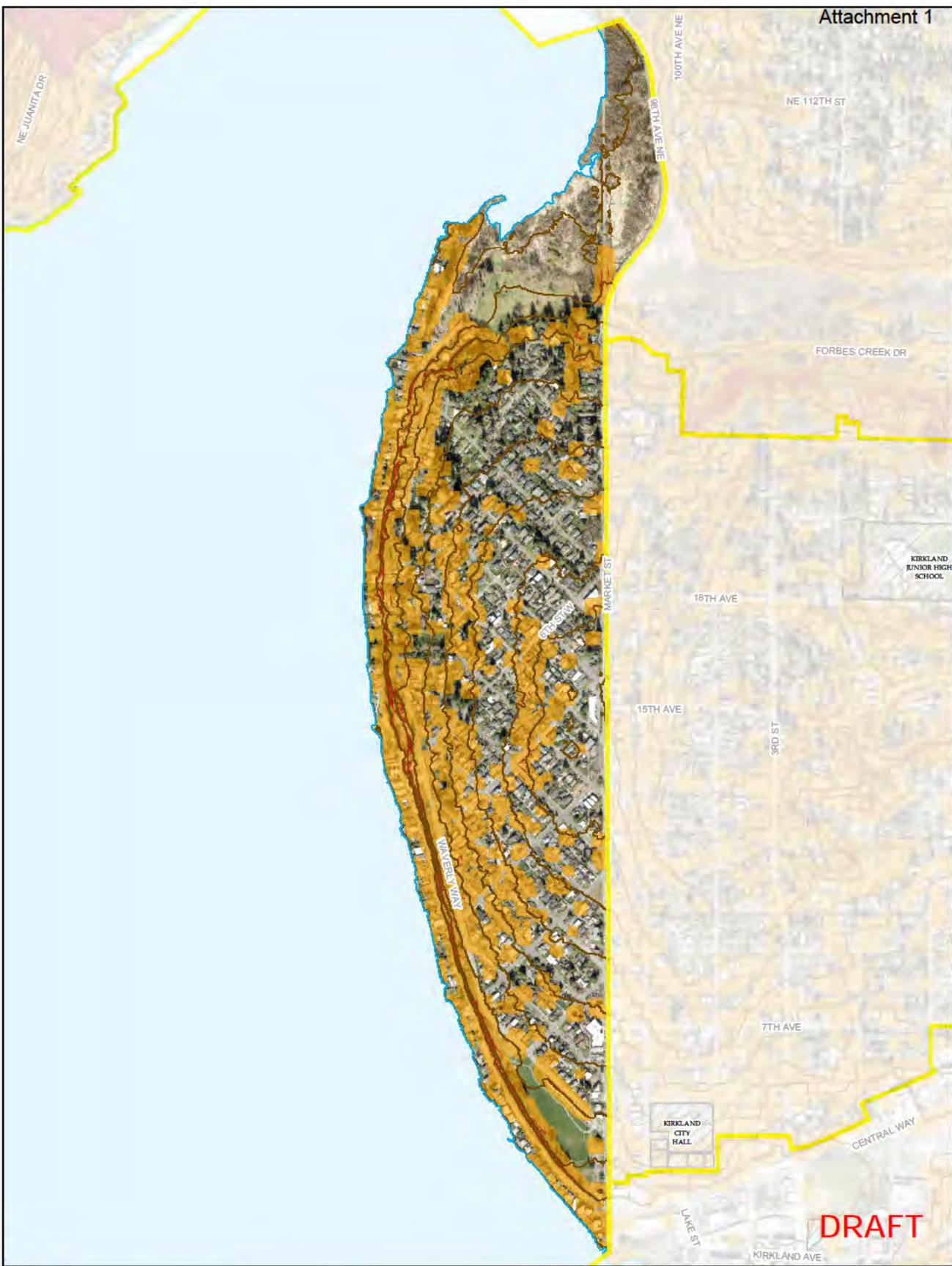


1 inch = 1,100 feet

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Lakeview Landslide Susceptibility





**Legend**

- High Landslide Susceptibility
- Moderate Landslide Susceptibility
- Deposit Areas
- Head Scarps
- Twenty-Foot Contours
- Lakes
- Neighborhoods
- Public Facilities

**Critical Area Boundaries**

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1 inch = 1,100 feet

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Market Landslide Susceptibility



**Legend**

- High Liquefaction Potential
- Medium Liquefaction Potential
- Twenty-Foot Contours
- Lakes
- Neighborhoods
- Public Facilities

**Critical Area Boundaries**

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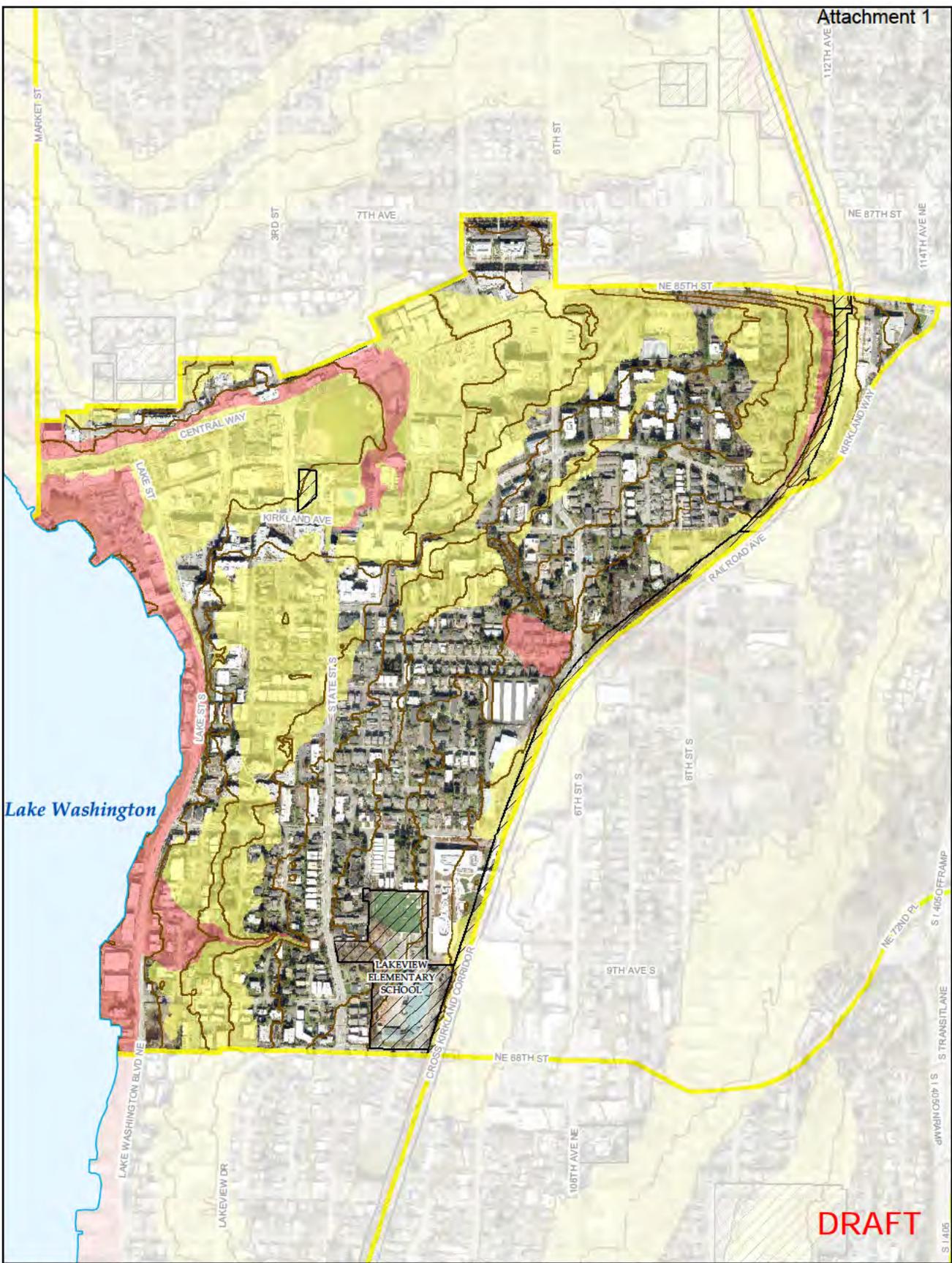
1 inch = 1,100 feet

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**DRAFT**

# Market Liquefaction Potential





Legend

- High Liquefaction Potential
- Medium Liquefaction Potential
- Twenty-Foot Contours
- Lakes
- Neighborhoods
- Public Facilities

Critical Area Boundaries

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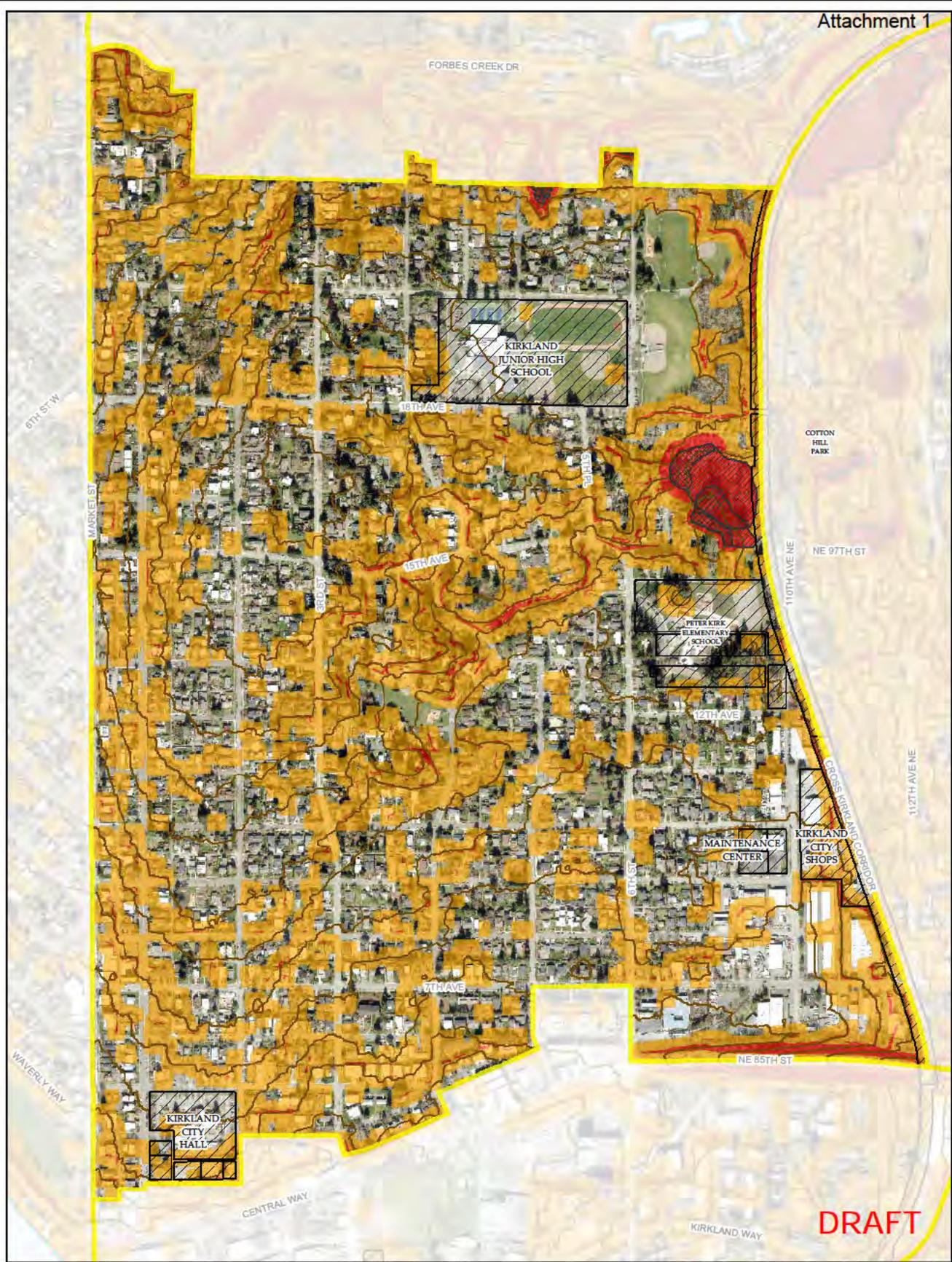


1 inch = 833 feet

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DRAFT

Moss Bay Liquefaction Potential



**Legend**

-  High Landslide Susceptibility
-  Moderate Landslide Susceptibility
-  Deposit Areas
-  Head Scarps
-  Twenty-Foot Contours
-  Lakes
-  Neighborhoods
-  Public Facilities

**Critical Area Boundaries**

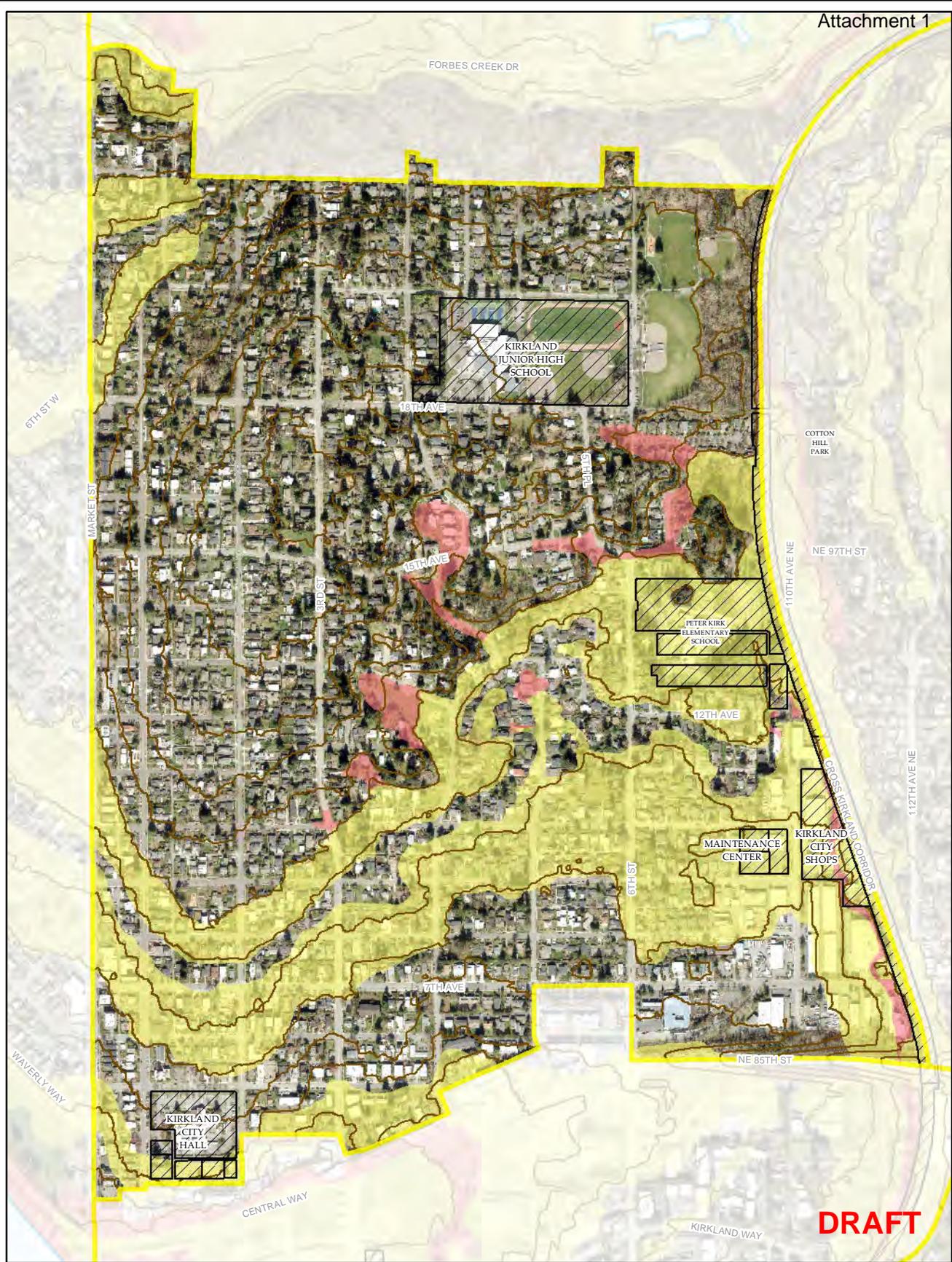
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1 inch = 800 feet

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**Norkirk Landslide Susceptibility**



**Legend**

- High Liquefaction Potential
- Medium Liquefaction Potential
- Twenty-Foot Contours
- Lakes
- Neighborhoods
- Public Facilities

**Critical Area Boundaries**

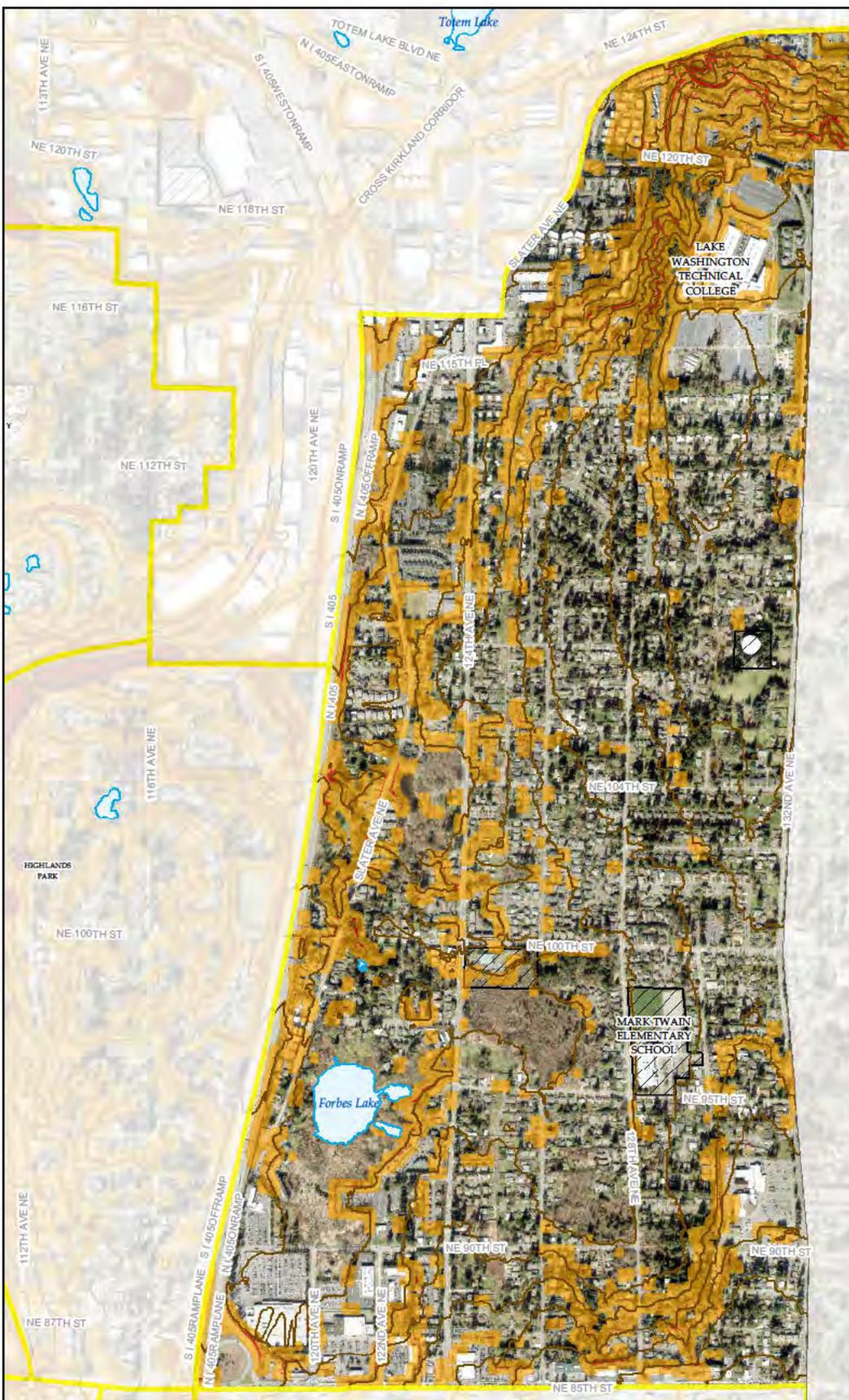
The boundaries of the critical areas displayed on this map are approximate. Field verification of all critical areas is necessary in order to properly determine all boundaries. Additional critical areas that have not been mapped may be present on a development proposal site.



1 inch = 800 feet

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# Norkirk Liquefaction Potential



DRAFT

Legend

- High Landslide Susceptibility
- Moderate Landslide Susceptibility
- Deposit Areas
- Head Scarps
- Twenty-Foot Contours
- Lakes
- Neighborhoods
- Public Facilities

Critical Area Boundaries

The boundaries of the critical areas displayed on this map are approximate. Field verification of all critical areas is necessary in order to properly determine all boundaries. Additional critical areas that have not been mapped may be present on a development proposal site.



1 inch = 1,300 feet

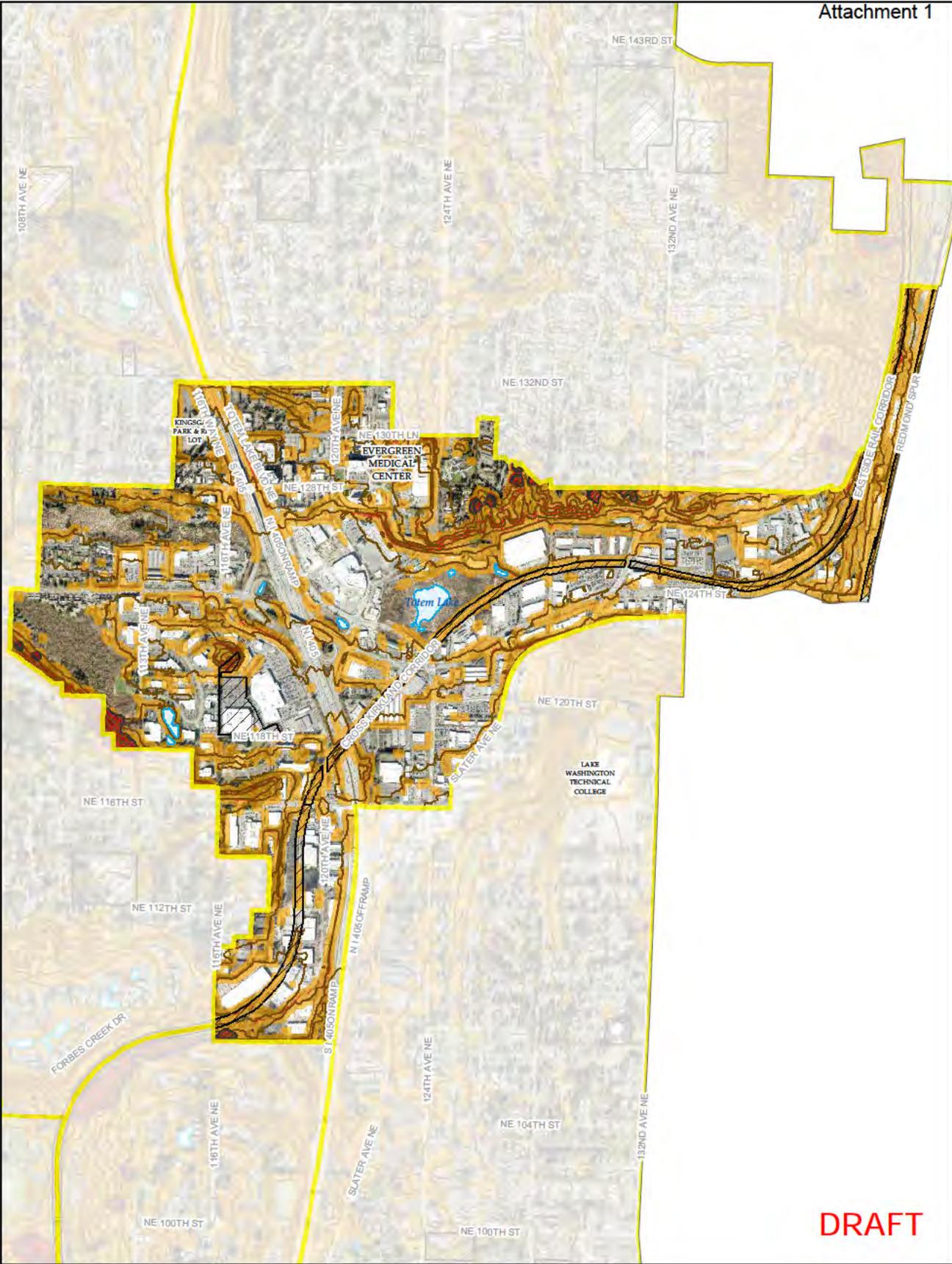
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North Rose Hill Landslide Susceptibility









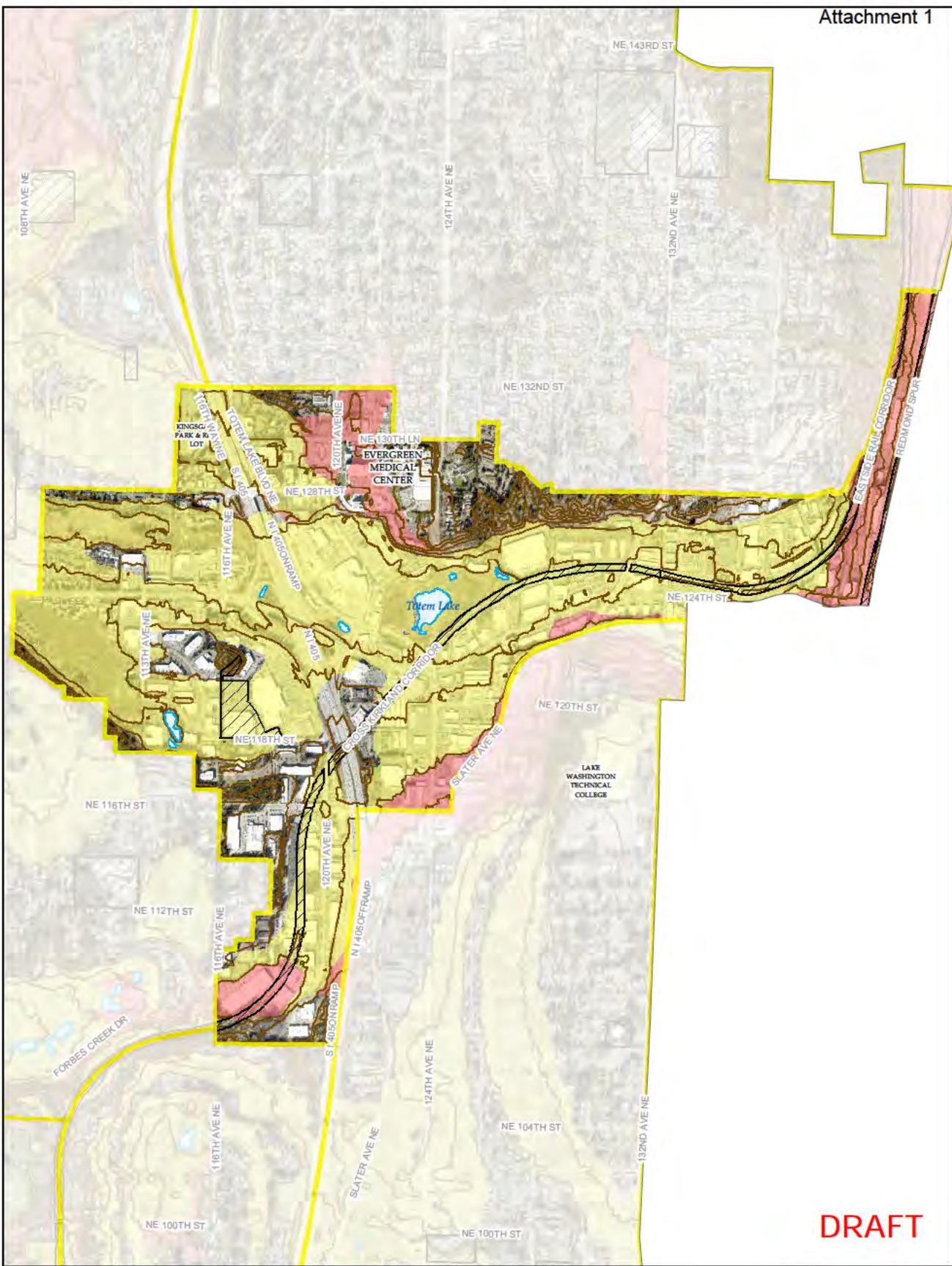
- Legend**
- High Landslide Susceptibility
  - Moderate Landslide Susceptibility
  - Deposit Areas
  - Head Scarps
  - Twenty-Foot Contours
  - Lakes
  - Neighborhoods
  - Public Facilities

**Critical Area Boundaries**  
 The boundaries of the critical areas displayed on this map are approximate. Field verification of all critical areas is necessary in order to properly determine all boundaries. Additional critical areas that have not been mapped may be present on a development proposal site.

N  
 1 inch = 1,750 feet  
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DRAFT

Totem Lake Landslide Susceptibility



**Legend**

- High Liquefaction Potential
- Medium Liquefaction Potential
- Twenty-Foot Contours
- Lakes
- Neighborhoods
- Public Facilities

**Critical Area Boundaries**

The boundaries of the critical areas displayed on this map are approximate. Field verification of all critical areas is necessary in order to properly determine all boundaries. Additional critical areas that have not been mapped may be present on a development proposal site.



1 inch = 1,750 feet

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**DRAFT**

Totem Lake Liquefaction Potential

In 1968, just over 20 years after its initial incorporation, the town of Houghton consolidated with the town of Kirkland. The 1970 population of the new City of Kirkland was 15,070. Since that time, the City has continued to grow in geographic size and population. For example, the 1989 annexations of Rose Hill and Juanita added just over four square miles of land and 16,000 people to the City. In 2001+2011, another large annexation occurred with Finn Hill, North Juanita, and Kingsgate adding more than 30,000 residents. See Figure I-1 for Kirkland's history of annexations.

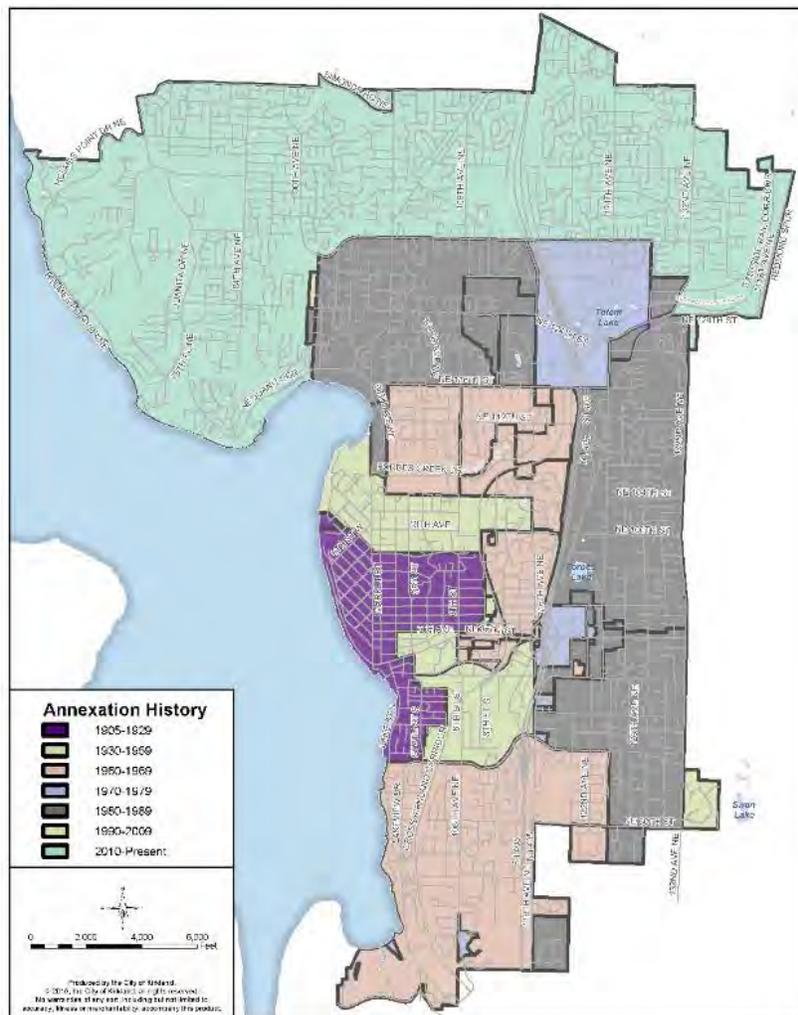


Figure I-1: City of Kirkland Historical Annexation Areas



# 2018 City Initiated Comprehensive Plan Amendments (CAM18-00363) Juanita Heights Park

Attachment 1

Parcel Numbers: 9194100365  
and 9194100340  
Request: Change Land Use and Zoning  
from Low Density Single Family (RSA 4)  
to Park Open Space (P)

**RSA 4**

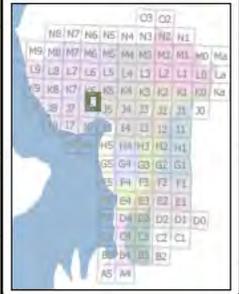
**RSX 35**

**RSA 4**

RSX 12.5

**RSX 35**

-  Commercial
-  Industrial
-  Transit Oriented Development
-  Office
-  High Density Residential
-  Medium Density Residential
-  Low Density Residential
-  Institutions
-  Park/Open Space
-  Overlay Boundaries
-  Parcels



**PUBLICATION SUMMARY  
OF ORDINANCE NO. 4672**

AN ORDINANCE OF THE CITY OF KIRKLAND RELATING TO COMPREHENSIVE PLANNING AND LAND USE AND AMENDING THE COMPREHENSIVE PLAN ORDINANCE 3481, AS AMENDED, AND THE CITY OF KIRKLAND ZONING MAP, ORDINANCE 3710 AS AMENDED, TO ENSURE THE ZONING MAP CONFORMS TO THE COMPREHENSIVE PLAN AND THE CITY COMPLIES WITH THE GROWTH MANAGEMENT ACT, FILE NO. CAM18-00363.

**SECTION 1.** Provides amendments to the Comprehensive Plan Text, Figures and Tables in the Introduction Chapter, Land Use, Transportation, Parks and Open Space, and Capital Facilities Elements and all Neighborhood Plans.

**SECTION 2.** Provides amendments to the Kirkland Zoning Map.

**SECTION 3.** Provides that the Director of the Planning and Building Department is directed to amend the Zoning Map.

**SECTION 4.** Provides a severability clause for the ordinance.

**SECTION 5.** Establishes that this ordinance, to the extent it is subject to disapproval jurisdiction, will be effective within the disapproval jurisdiction of the Houghton Community Council Municipal Corporation upon approval by the Houghton Community Council or the failure of said Community Council to disapprove this ordinance within 60 days of the date of the passage of this ordinance.

**SECTION 6.** Authorizes the publication of the ordinance by summary, which summary is approved by the City Council pursuant to Section 1.08.017 Kirkland Municipal Code and establishes the effective date as five days after publication of summary.

**SECTION 7.** Directs the City Clerk to certify and forward a complete certified copy of this ordinance to the King County Department of Assessments.

The full text of this Ordinance will be mailed without charge to any person upon request made to the City Clerk for the City of Kirkland. The Ordinance was passed by the Kirkland City Council at its meeting on the 11<sup>th</sup> day of December, 2018.

I certify that the foregoing is a summary of Ordinance O-4672 approved by the Kirkland City Council for summary publication.

  
\_\_\_\_\_  
Kathi Anderson, City Clerk

## CFP TABLES MODIFICATION SUMMARY 2019 to 2024 Changes from 2017 to 2018

### Table CF-5 – Capital Facilities Plan: Transportation Projects 2019-2024

#### SOURCES OF FUNDS

##### Added:

Surface Water Reserves for STC 0831300 100<sup>th</sup> Avenue NE Roadway Improvements

##### Removed:

Street Operating Reserves for STC 0880100 Neighborhood Street Light Program

Park Impact Fees for NMC 1200000 108<sup>th</sup> Ave NE Sidewalk Improvements at Edith Moulton Park

Lake Washington School District Funding for TRC 0930000 NE 132nd St/Juanita H.S. Access Rd

Intersection Improvements

##### Developer funding for the following projects:

STC 0600000 118<sup>th</sup> Avenue NE Roadway Extension;

TRC 0790100 NE 85<sup>th</sup> St/114<sup>th</sup> Ave Intersection Improvements Phase II;

TRC 0820100 Central Way/Park Place Center Traffic Signal;

TRC 1000100 6<sup>th</sup> Street & Central Way Intersection Improvements Phase 2;

TRC 1030000 Central Way/4<sup>th</sup> Street Intersection Improvements;

TRC 1040000 6<sup>th</sup> Street/ 4<sup>th</sup> Ave Intersection Improvements;

TRC 1050000 Central Way/5<sup>th</sup> Street Intersection Improvements; and,

TRC 1270000 NE 132<sup>nd</sup> Street Roundabout.

#### USES OF FUNDS

##### Removed/Completed:

STC 0591100 124th Ave NE Roadway Improvements (North Section) Design

STC 0600000 118th Avenue NE Roadway Extension

STC 0831200 100th Avenue NE Roadway Improvements

STC 0880100 Neighborhood Street Light Program

NMC 0070000 Cross Kirkland Corridor Connection-NE 52nd Street Sidewalk

NMC 0120100 NE 116th Street Crosswalk Upgrade

NMC 0120300 132nd Avenue NE Crosswalk Upgrade

NMC 0640100 Park Lane Pedestrian Improvements

NMC 0890000 Lake Front Pedestrian and Bicycle Improvements

NMC 0900000 Juanita Drive 'Quick Wins'

NMC 0920000 Active Transportation Plan Update

NMC 0950000 124th Avenue NE Sidewalk Improvements

NMC 1090100 Finn Hill Connections

NMC 1130100 Citywide Greenways Network Project-NE 75th Street

NMC 1180000 NE 128th Street / 139th Avenue NE Non-Motorized Imps

NMC 1190000 Downtown Pedestrian Access Study

NMC 1200000 108th Ave NE Sidewalk Improvements at Edith Moulton Park

NMC 1220000 120th Avenue NE Non-Motorized Improvements

NMC 1230000 Totem Lake Public Improvements Phase I

NMC 7777017 Annual Non-Motorized CAO/SWDM Surface Water Support

PTC 0010000 Citywide Transit Study

TRC 0790100 NE 85th St/114th Ave Intersection Improvements Phase II

TRC 0820100 Central Way/Park Place Center Traffic Signal

TRC 0911100 NE 124th St/124th Ave NE Intersection Improvements Design

TRC 0911200 NE 124th St/124th Ave NE Intersection Improvements ROW

TRC 0911300 NE 124th St/124th Ave NE Intersection Improvements Construction

TRC 0920000 NE 116th St / 124th Ave NE Dual Left Turn Lanes

TRC 0930000 NE 132nd St/Juanita H.S. Access Road Intersection Improvements

TRC 0980000 NE 132nd St/ 116th Way NE (I-405) Intersection Improvements  
 TRC 1000100 6th Street & Central Way Intersection Improvements Phase 2  
 TRC 1030000 Central Way/4th Street Intersection Improvements  
 TRC 1040000 6th Street/4th Ave Intersection Improvements  
 TRC 1050000 Central Way/5th Street Intersection Improvements  
 TRC 1110300 Intelligent Transportation System, Phase II  
 TRC 1180000 General Parking Lot Improvements  
 TRC 1190000 Kirkland Citywide Intelligent Transportation System Study  
 TRC 1220000 Totem Lake Intersection Improvements  
 TRC 1270000 NE 132nd Street Roundabout  
 TRC 7777017 Annual Traffic CAO/SWDM Surface Water Support

## New Projects:

STC 0060600 6th Street South Street Preservation  
 STC 0060700 98th Avenue NE Street Preservation  
 STC 0831300 100th Avenue NE Roadway Improvements (North Section)  
 STC 0831400 100th Ave NE Roadway Imps (Mid-North Section)  
 STC 0831500 100th Avenue NE Roadway Improvements (Mid-South Section)  
 STC 0831600 100th Avenue NE Roadway Improvements (South Section)  
 STC 0940000 Holmes Point Dr. NE Road Embankment Stabilization Location 1  
 STC 0950000 Holmes Point Dr. NE Road Embankment Stabilization Location 2  
 STC 0960000 Holmes Point Dr. NE Road Embankment Stabilization Location 3  
 STC 0970000 Holmes Point Dr. NE Road Embankment Stabilization Location 4  
 STC 0980000 Holmes Point Dr. NE Road Embankment Stabilization Location 5  
 STC 0990000 Champagne Pt. Road NE Embankment Stabilization  
 STC 1000000 62nd Ave NE Road Embankment Stabilization  
 STC 1010000 114th Ave NE Road Reconstruction  
 STC 1020000 90th Ave NE Road Surface Water Drainage Repair  
[NMC 0570100 Grant Funded Sidewalk Maintenance & Repair Program](#)  
[TRC 1170500 School Zone Beacon & Signage Improvements](#)  
 TRC 1300000 NE 145th Street/Juanita-Woodinville Way Intersection Imps  
 TRC 1310000 NE 80th Street/120th Avenue NE Intersection Improvements  
 TRC 1320000 100th Avenue NE/132nd Street Intersection Improvements  
 TRC 1330000 100th Avenue NE/Juanita-Woodinville Way Intersection Imps  
 TRC 1340000 100th Avenue NE/137th Street Intersection Improvements  
 TRC 1350000 100th Avenue NE/Simonds Road Intersection Imps  
 TRC 1360000 100th Avenue NE/145th Street Intersection Imps  
 TRC 1370000 Lake Street/Kirkland Avenue Intersection Improvements  
 TRC 1380000 NE 100th Street/132nd Ave NE Intersection Improvements

## Changed:

STC 0060000 Annual Street Preservation (budget change)  
 STC 0060300 Street Levy Annual Street Preservation Program (budget change)  
 STC 0060500 Totem Lake Roadway Repair (timing/budget change)  
 STC 0591200 124th Ave NE Rdwy Imps (North) ROW (moved to funded/budget change)  
 STC 0591300 124th Ave NE Rdwy. Imps (North) Const (moved to funded/budget change)  
 STC 0890000 Juanita Drive ~~Auto-Intersection and Safety~~ Improvements (~~name~~/timing change)  
 NMC 0710000 NE 132nd St Sidewalk Improvement (moved to funded/budget change)  
 NMC 0810000 Cross Kirkland Corridor to Redmond Central Connector (budget change)  
 NMC 0861000 NE 124<sup>th</sup> Street/124<sup>th</sup> Ave NE Ped Bridge Design & Const (budget change)  
 NMC 0870000 Citywide School Walk Route Enhancements (~~timing~~/budget change)  
 NMC 0871000 North Kirkland/JFK School Walk Route Enhancements (budget change)  
[NMC 0095000 124th Avenue NE Sidewalk Improvements \(timing/budget change\)](#)  
 NMC 0980000 Kirkland Ave Sidewalk Improvements (timing/budget change)  
 NMC 1150000 CKC Emergent Projects Opportunity Fund (timing change)  
[TRC 0093000 NE 132nd St/Juanita High School Access Rd Intersection Improvements](#)

(timing/budget change)

TRC 0940000 NE 132nd St/108th Ave NE Intrsn Imp (moved to funded/budget change)  
 TRC 1200000 Kirkland Intelligent Transportation System Phase 3 (budget change)  
 TRC 1240000 116th Ave NE/NE 124th St Intrsn Imp (moved to funded/budget change)

## Table CF-6 – Capital Facilities Plan: Utility Projects 2019-2024

## SOURCES OF FUNDS

## Added:

Intergovernmental Revenues for the following projects:

- WAC 1290000 S. Res Seismic and Recoat Project
- WAC 1290100 South Reservoir Seismic and Recoating Pre-design

## USES OF FUNDS

## Removed/Completed:

WAC 1390000 6th Street South Watermain Replacement  
 WAC 1540000 4th Street Watermain Replacement Phase 2  
 WAC 1550000 120th Avenue NE Watermain Improvement  
 WAC 1560000 122nd Avenue NE Watermain Improvement  
 WAC 1610000 Kirkland Way Watermain Replacement  
 WAC 7770000 Annual Water CAO/SWDM Support  
 SSC 0510000 6th Street South Sewermain Replacement  
 SSC 0690000 1st Street Sewermain Replacement  
 SSC 0700000 5th Street Sewermain Replacement  
 SSC 0710000 6th Street Sewermain Replacement  
 SSC 0850000 Slater Avenue NE Sewermain Replacement  
 SSC 7770000 Annual Sewer CAO/SWDM Support

## New Projects:

WAC 1290100 South Reservoir Seismic and Recoating Pre-design  
 WAC 1640000 NE 116th Place Watermain Replacement  
 WAC 1670000 11th Ave Watermain Replacement  
 WAC 1680000 11th Place Watermain Replacement

## Changed:

WAC 0520000 108th Ave NE Watermain Replacement (moved to funded/budget change)  
 WAC 1020000 104th Ave NE Watermain Replacement (timing/budget change)  
 WAC 1290000 S. Res Seismic and Recoat Project (moved to funded/name/budget change)  
 WAC 1330000 Kirkland Avenue Watermain Replacement (moved to funded/budget change)  
 WAC 1340000 5th Ave S / 8th St S Watermain Replacement (timing/budget change)  
 WAC 1530000 3rd Street Watermain Improvement (timing/budget change)  
 WAC 1570000 8th Avenue W Watermain Improvement (timing/budget change)  
 WAC 1580000 NE 112th Street Watermain Improvement (timing/budget change)  
 WAC 1590000 NE 113th Place Watermain Improvement (timing/budget change)  
 WAC 1600000 126th Avenue NE Watermain Improvement (timing/budget change)  
 WAC 8880000 Annual Watermain Replacement Program (timing/budget change)  
 WAC 9990000 Annual Water Pump Station/System Upgrade Prog. (timing/budget change)  
 SSC 0520000 108th Avenue NE Sewermain Replacement (budget change)  
 SSC 0620000 NE 108th Street Sewermain Replacement (timing/budget change)  
 SSC 0720000 Kirkland Avenue Sewermain Replacement (budget change)  
 SSC 0770100 West of Market Sewermain Replacement - Phase I (timing/budget change)

SSC 8880000 Annual Sanitary Pipeline Replacement Program (timing/budget change)  
 SSC 9990000 Annual Sanitary Pump Station/Sys Upgrade Prog. (timing/budget change)

### Table CF-7 – Capital Facilities Plan: Surface Water Projects 2019-2024

#### SOURCES OF FUNDS

No changes

#### USES OF FUNDS

##### Removed/Completed:

SDC 0850200 Cross Kirkland Corridor Water Quality Retrofit - CKC Rain Garden  
 SDC 0870000 Silver Spurs Flood Reduction  
 SDC 0910000 Holmes Point Drive Pipe Replacement  
 SDC 0950000 NE 141st Street Stormwater Pipe Installation  
 SDC 0980000 Champagne Creek Stormwater Retrofit  
 SDC 0990000 Goat Hill Drainage Conveyance Capacity  
 SDC 1050100 118th Ave NE Property Acquisition  
 SDC 1060100 CKC Surface Water Drainage at Crestwoods Park Design/Construction  
 SDC 0108000 Maintenance Center Surface Water Pollution Prevention Plan Upgrades  
 SDC 1090000 Holmes Point Drive Pipe Replacement-Phase 2 Outfall  
 SDC 1100000 120th Avenue NE Stormwater Pipe Replacement  
 SDC 7770000 Surface Water CAO/SWDM Contribution

##### New Projects:

SDC 1120000 112th Avenue NE Pipe Repair (unfunded)  
 SDC 1130000 113th Avenue NE Pipe Repair (unfunded)  
 SDC 1140000 124th Avenue NE Pipe Repair (unfunded)  
 SDC 1150000 Weaver's Pond Pipe Replacement (unfunded)  
 SDC 1160000 NE 140th Street Pipe Replacement (unfunded)  
 SDC 1170000 111th Ave NE Pipe Repair (unfunded)  
 SDC 1180000 Champagne Point Dr NE Stormwater Improvement (unfunded)  
 SDC 1190000 NE 58th Street Stormwater Improvement (unfunded)  
 SDC 1200000 Kingsgate Park Pipe Outfall Improvement (unfunded)  
 SDC 1210000 Kirkland Advanced Mitigation Project (funded)  
 SDC 1220000 Totem Lake Regional Detention - Phase I Design (funded)  
 SDC 1230000 Lake Street Stormwater Repair (funded)  
 SDC 1241100 Cedar Creek Fish Passage/Culvert Replacement (100<sup>th</sup> Ave NE) (funded)

##### Changed:

SDC 0450000 Carillon Woods Erosion Control Measures (budget change)  
 SDC 0461000 Regional Detention in Forbes Creek Basin - Phase I (moved to unfunded)  
 SDC 0469900 Regional Detention in Forbes and Juanita Creek Basins (budget change)  
 SDC 0470000 Annual Replacement of Aging/Failing Infrastructure (budget change)  
 SDC 0490000 Forbes Creek/108th Ave NE Fish Passage Imp (timing change)  
 SDC 0510000 Forbes Creek/KCMetro Access Road Culvert Enhancement (budget change)  
 SDC 0530000 Forbes Creek/Coors Pond Channel Grade Controls (timing/budget change)  
 SDC 0540000 Forbes Crk/CKC Fish Passage Improvements (timing/budget change)  
 SDC 0610000 Everest Park Stream Channel/Riparian Enhancements (budget change)  
 SDC 0630000 Everest Creek - Slater Ave at Alexander St (timing/budget change)

SDC 0760000 NE 141st Street/111th Avenue NE Culvert Repair (budget change)  
 SDC 0810000 Neighborhood Drainage Assistance Program (NDAP) (budget change)  
 SDC 0840000 Market Street Storm Main Rehabilitation (budget change)  
 SDC 0850100 Cross Kirkland Water Quality (budget change)  
 SDC 0880000 Comfort Inn Pond Modifications (budget change)  
 SDC 0890000 NE 142nd Street Surface Water Drainage Improvements (budget change)  
 SDC 0900000 Goat Hill Drainage Ditch Convey. & Chan Stabilaz'n (timing/budget change)  
 SDC 0920000 Juanita Creek Culvert at NE 137th Street (timing/budget change)  
 SDC 0930000 Pleasant Bay Apartments Line Replacement (budget change)  
 SDC 0940000 NE 114th Place Stormline Replacement (moved to unfunded)  
 SDC 0970000 Champagne Creek Stabilization (moved to unfunded)  
 SDC 1000000 Brookhaven Pond Modifications (timing/budget change)  
 SDC 1050000 Property Acquisition Opportunity Fund (budget change)  
[SDC 1070000 132nd Square Park Surface Water Retrofit Facility \(budget change\)](#)

#### Table CF-8 – Capital Facilities Plan: Parks Projects 2019-2024

##### SOURCES OF FUNDS

###### Added:

King County Parks Levy for the following projects:

- PKC 1331000 Dock & Shoreline Renovations
- PKC 1333000 Neighborhood Park Land Acquisition

Private Contributions for PKC139 200 Totem Lake Park Development - Expanded Phase I

###### Removed:

Property Sale for the following projects:

- PKC 0560000 Forbes Lake Park Development
- PKC 1230100 Peter Kirk Park Pool Liner

Grants for the following projects:

- PKC 1331000 Dock & Shoreline Renovations
- PKC 1391100 Totem Lake Park Acquisition

##### USES OF FUNDS

###### Removed/Completed:

PKC 0560000 Forbes Lake Park Development  
 PKC 1190100 Juanita Beach Park Bathhouse Replacement  
 PKC 1230100 Peter Kirk Park Pool Liner  
 PKC 1332000 City-School Playfield Partnership  
 PKC 1334000 Edith Moulton Park Redevelopment  
 PKC 1391100 Totem Lake Park Acquisition  
 PKC 1391200 Totem Lake/CKC Land Acquisition  
 PKC 1520000 O.O. Denny Park Improvements

###### New Projects:

[PKC 1190300 Juanita Beach Park Playground](#)  
 PKC 1340200 132<sup>nd</sup> Square Park Master Plan  
 PKC 1540000 Indoor Recreation & Aquatic Facility Study  
 PKC 1550000 Finn Hill Neighborhood Green Loop Trail Master Plan  
 PKC 1560000 Park Restrooms Renovation/Replacement Program  
 PKC 1570000 Neighborhood Park Development Program

###### Changed:

PKC 0490000 Open Space, Park Land & Trail Acq Grant Match Program (budget change)

- PKC 0660000 Parks, Play Areas & Accessibility Improvements (name/budget change)
- PKC 0871100 Waverly Beach Park Renovation Phase II (timing/budget change)
- PKC 1210000 Green Kirkland Forest Restoration Program (budget change)
- PKC 1331000 Dock & Shoreline Renovations (timing/budget change)
- PKC 1333000 Neighborhood Park Land Acquisition (budget change)
- PKC 1340100 132<sup>nd</sup> Square Park Playfields Renovation (moved to funded/budget change)
- PKC 1390200 Totem Lake Park Development - Expanded Phase I (budget change)
- PKC 1420000 Doris Cooper Houghton Beach Park Restroom Replacement (moved to funded/budget change)
- PKC 1470000 Park Maintenance Center (timing/budget change)
- PKC 1510000 Park Facilities Life Cycle Projects (budget change)

**Table CF-9 – Capital Facilities Plan: Public Safety Projects 2019-2024**

SOURCES OF FUNDS

Removed:

- Facility Reserves for PSC 3001000 Fire Station 25 Renovation
- Fire District 41 Bond/Cash for PSC 3001000 Fire Station 25 Renovation
- Land Sale for PSC 3002000 Fire Station 24 Land Acquisition

USES OF FUNDS

Removed/Completed:

- PSC 3001000 Fire Station 25 Renovation
- PSC3002000 Fire Station 24 Land Acquisition

New Projects:

- PSC 0620000 Defibrillator Unit Replacement
- [PSC 0810000 Fire Station 26 Training Prop](#)

Changed:

- PSC 0660000 Thermal Imaging Cameras (timing change)
- PSC 0710000 Self Contained Breathing Apparatus (SCBA) (timing/budget change)
- PSC 0760000 Personal Protective Equipment (PPE) (timing/budget change)
- PSC 1000000 Police Equipment Replacement (timing/budget change)
- PSC 2000000 Fire Equipment Replacement (timing/budget change)
- PSC 3002200 Fire Station 24 Replacement (timing/budget change)
- [PSC 3003000 Fire Station 27 Land Acquisition \(moved to funded/budget change\)](#)

**Table CF-10 – Capital Facilities Plan: Facilities Projects 2019-2024**

SOURCES OF FUNDS

Removed:

- REET 2 Reserves for GGC 0100000 Affordable Housing & Homelessness Investment

USES OF FUNDS

Removed/Completed:

- GGC 0100000 Affordable Housing & Homelessness Investment

New Projects:

- GGC 0370400 Public Works Maintenance Center Tenant Improvements
- [GGC 0380100 Municipal Garage Repairs](#)

GGC 0390000 City Hall Annex HVAC Installation

Changed:

- GGC 0800000 Electrical, Energy Management & Lighting Systems (budget change)
- GGC 0900000 Mechanical/HVAC Systems Replacements (budget change)
- GGC 1000000 Painting, Ceilings, Partition & Window Replacements (budget change)
- GGC 1100000 Roofing, Gutter, Siding and Deck Replacements (budget change)
- GGC 1200000 Flooring Replacements (budget change)

RESOLUTION 2019-2.

A RESOLUTION OF THE HOUGHTON COMMUNITY COUNCIL APPROVING ORDINANCE NO. 4672 ADOPTED BY THE KIRKLAND CITY COUNCIL ON DECEMBER 11, 2018, ADOPTING THE 2018 CITY INITIATED COMPREHENSIVE PLAN AMENDMENTS, (FILE NO. CAM18-00363).

WHEREAS, the Houghton Community Council has received from the Kirkland City Council Ordinance No. 4672, adopting the amendments to the Comprehensive Plan and Zoning Map, which was approved by the City Council on December 11, 2018; and

WHEREAS, the subject matter of Ordinance No. 4672, pursuant to Ordinance 2001, is subject to the disapproval jurisdiction of the Houghton Community Council and shall become effective within the Houghton Community Municipal Corporation only upon approval by the Houghton Community Council or the failure of said Community Council to disapprove this ordinance within 60 days of the date of the passage of this ordinance; and

WHEREAS, the subject matter of Ordinance No. 4672 was reviewed and discussed by the Planning Commission at the public hearing on November 8, 2018; and

WHEREAS, the subject matter of this ordinance was reviewed and discussed by the Houghton Community Council at a meeting held on August 27, 2018 and at said meeting the Houghton Community Council provided recommendations on said subject matter; and

WHEREAS, the subject matter of this ordinance will serve the interests and promote the health, safety, and welfare of the Houghton Community Municipal Corporation; and

WHEREAS, the Houghton Community Council determines that it will approve Ordinance No. 4672;

NOW, THEREFORE, be it resolved that Ordinance No. 4672 is hereby approved by the Houghton Community Council and shall be effective within the Houghton Community Municipal Corporation.

PASSED by majority vote of the Houghton Community Council in regular, open meeting this 28 day of January, 2019.

SIGNED IN AUTHENTICATION thereof this \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Chair, Houghton Community Council

\_\_\_\_\_  
City Clerk