

# CAPITAL FACILITIES PLAN TABLE CF 8

## TRANSPORTATION PROJECTS

### TRANSPORTATION PROJECTS

#### Funded Projects:

Project Number	Project Title	Prior Year(s)	2006	2007	2008	2009	2010	2011	2006-2011 Total	Funding Sources				
										Current Revenue	Reserve	Debt	External Source	
<del>ST 0006</del>	<del>Annual Street Preservation Program</del> (CIP only)		1,800,000	1,800,000	1,486,300	1,800,000	1,800,000	1,800,000	10,486,300	10,486,300				
ST 0057*	NE 120th Street Roadway Extension (east section)		300,000	309,000	1,268,800	1,639,100	1,109,200		4,626,100	1,044,700			3,085,500	
ST 0058+	NE 132nd Street Rdwy Improv (Corridor Study Only)		200,000						200,000		495,900			
ST 0059	124th Ave NE Roadway Improvements (north section)			857,500	1,379,200	1,387,700			3,624,400	857,500	200,000		2,153,600	
ST 0063	120th Avenue NE Roadway Improvements				392,500	1,693,600	3,104,200	992,400	6,182,700	2,464,600	613,300		3,006,000	
ST 0070	120th Ave NE Traffic Calming Pedestrian Enhan.			113,300	413,700				527,000	527,000	712,100			
<b>ST 0075</b>	<b>NE 85th Street Utility Underground Conversion</b>			<b>1,665,000</b>					<b>1,665,000</b>	<b>1,047,000</b>	<b>618,000</b>			
NM 0012	Crosswalk Upgrade Program			70,000			70,000	70,000	210,000	210,000				
NM 0036	NE 100th Street Bikelane							231,900	231,900	231,900				
NM 0044^	116th Avenue NE Sidewalk (Highlands)			103,000	233,300	273,100			609,400	609,400				
NM 0049	112th Avenue NE Sidewalk						60,800	185,400	246,200	246,200				
NM 0051*	Rose Hill Business District Sidewalks	1,816,000	672,900	309,000					981,900	342,000	639,900			
NM 0052^	NE 73rd Street Sidewalk			81,400	123,000				204,400	204,400				
NM 0053	NE 112th Street Sidewalk				82,700	122,400			205,100	205,100				
NM 0054^	13th Avenue Sidewalk (Phase II)					50,300	155,300		205,600	205,600				
NM 0055	122nd Avenue NE Sidewalk					161,800	348,900	156,500	667,200	667,200				
NM 0057	Annual Sidewalk Maintenance Program		200,000	200,000	200,000	200,000	200,000	200,000	1,200,000	1,200,000				
TR 0004	Kirkland Avenue/3rd Street Traffic Signal					358,500			358,500				358,500	
TR 0065	6th Street/Kirkland Way Traffic Signal					406,500			406,500	218,500			188,000	
TR 0070	NE 124th Street/124th Avenue NE Intersection Improvements	2,077,000	624,200						624,200	624,200				
TR 0078	NE 85th Street/132nd Ave NE Intersection Improv. (Phase I)		530,400						530,400	130,400	280,000		120,000	
TR 0079	NE 85th Street/114th Avenue NE Intersection Improv.	1,579,400	597,900						597,900	332,900	200,000		65,000	
TR 0080*	NE 85th Street/124th Avenue NE Intersection Improv.	832,300	374,000						374,000	191,000			183,000	
TR 0082	Central Way /Park Place Center Traffic Signal		110,000	224,500					334,500				334,500	
TR 0083	100th Ave NE/NE 132nd St Intersection Improvements						424,300	652,700	1,077,000	1,077,000				
TR 0085*	NE 68th St/108th Ave NE Intersection Improvements			40,000	159,100	268,900			468,000	468,000				
TR 0086	NE 70th St/132nd Ave NE Intersection Improvements							652,600	652,600	73,000			579,600	
<b>Total Funded Transportation Projects</b>			<b>7,562,200</b>	<b>5,409,400</b>	<b>5,772,700</b>	<b>5,738,600</b>	<b>8,431,900</b>	<b>7,202,700</b>	<b>4,941,500</b>	<b>37,496,800</b>	<b>23,663,900</b>	<b>3,759,200</b>	<b>0</b>	<b>10,073,700</b>

#### Notes

- \* = Modification in timing and/or cost (see Project Modification/Deletion Schedule for greater detail)
- + = Moved from unfunded status to funded status
- = Moved from funded status to unfunded status
- ^ = Possible Sidewalk Bond project
- Shaded year(s) = Previous timing
- Bold italics = New projects

ATTACHMENT 1  
 201006-00009

XIII. CAPITAL FACILITIES

TABLE CP-9  
2022 Transportation Project List

Comp Plan ID Number	Project Description	Total Cost <sup>(1)</sup>	CIP Project Number	Funded In 6-yr CIP	Source Doc. (2)	Comp Plan Goal	2022 Concurrency Project
<b>Non-Motorized</b>							
NM20-1	Spiney Homestead/NE 100th Sidewalk, 111th Ave. NE to I405	\$ 0.2	NM 0034		C, NM	T-2	
NM20-2	116th Ave. NE Non-Motor Facilities (south), NE 60th St. to S. City Limits	\$ 1.9	NM 0001		C, NM	T-2	
NM20-3	13th Ave. Sidewalk (Phase II)	\$ 0.2	NM 0054	✓	C, NM	T-2	
NM20-4	Crestwoods Park/BNSFRR Ped/Bike facility	\$ 1.0	NM 0031		C, NM	T-2	
NM20-5	93 Ave. NE Sidewalk, Junilla Dr. to NE 124th St.	\$ 0.4	NM 0032		C, NM	T-2	
NM20-6	NE 52nd St. Sidewalk	\$ 0.7	NM 0007		C, NM	T-2	
NM20-7	Cross Kirkland Trail	\$ 4.0	NM 0024		C, NM	T-2, T-8	
NM20-8	122nd Ave NE sidewalk	\$ 0.7	NM 0055	✓	C, NM	T-2	
NM20-9	116th Ave NE Sidewalk (Highlands)	\$ 0.6	NM 0044	✓	C, NM	T-2	
NM20-10	NE 100th St. Bike lane, Slater Ave NE to 132nd Ave. NE	\$ 0.2	NM 0036	✓	C, NM	T-2	
NM20-11	NE 95th St Sidewalk (Highlands)	\$ 0.4	NM 0045		C, NM	T-2	
NM20-12	18th Ave West Sidewalk	\$ 0.7	NM 0046		C, NM	T-2	
NM20-13	130th Ave NE Sidewalk (South Rose Hill)	\$ 0.2	NM 0047		C, NM	T-2	
NM20-14	NE 90th St. Bicycle/Pedestrian Overpass Across I405	\$ 3.4	NM 0056		C, NM	T-2	
NM20-15	NE 90th St. Sidewalk, 124th Ave. NE to 128th Ave. NE	\$ 0.6	NM 0026		C, NM	T-2	
NM20-16A	NE 90th St. Sidewalk, 120th Ave NE to 124th Ave NE & 128th Ave NE to 132nd Ave NE	\$ 0.7	NM 0026		C, NM	T-2	
NM20-16B	NE 90th St. Sidewalk, 120th Ave NE to 124th Ave NE & 128th Ave NE to 132nd Ave NE	\$ 0.7	NM 0026		C, NM	T-2	
NM20-17	NE 60th St Sidewalk	\$ 1.6	NM 0048		C, NM	T-2	
NM20-18	Forbes Valley Pedestrian Facility	\$ 1.0	NM 0041		C, NM	T-2	
NM20-19	NE 126th St Nonmotorized facilities	\$ 2.3	NM 0043	✓	C, TL	T-2	
NM20-20	Crosswalk Upgrades (various locations)	\$ 0.7	NM 0012		C, NM	T-2	
NM20-21	Annual Pedestrian Improvements (various locations)	\$ 34.5	various		NM	T-2	
NM20-22	Annual Bicycle Improvements (various locations)	\$ 2.4	various		NM	T-2	
NM20-23	112th Ave NE Sidewalk	\$ 0.2	NM 0049	✓	C, NM	T-2	
NM20-24	NE 80th St Sidewalk	\$ 0.3	NM 0050		C, NM	T-2	
NM20-25	Rose Hill Business District Sidewalks	\$ 1.3	NM 0051	✓	C, NM	T-2	
NM20-26	NE 73rd Street Sidewalk	\$ 0.2	NM 0052	✓	C, NM	T-2	
NM20-27	NE 112th Street Sidewalk	\$ 0.2	NM 0053	✓	C, NM	T-2	
NM20-28	Annual Sidewalk Maintenance Program	\$ 3.4	NM 0057	✓	C, NM	T-2	
NM20-29	111th Ave non-motorized/emergency access connection	\$ 1.0	NM 0058		Highlands	T-2	
<b>SUBTOTAL</b>		<b>\$ 655.3</b>					
<b>Street</b>							
ST20-1	118th Ave. NE Road Extension, NE 116th to NE 118th St. (2 in)	\$ 3.7	ST 0060		C, TL	T-4	
ST20-2	119th Ave. NE Road Extension, NE 128th St. to NE 130th St. (2 in)	\$ 3.1	ST 0061		C, TL	T-4	
ST20-3	120th Ave. NE Road Improvement, NE 128th St. to NE 132 St. (5 in)	\$ 6.2	ST 0063	✓	C	T-1, T-4	✓
ST20-4	124th Ave. NE Road Improvement, NE 116th St. to NE 124th St. (5 in)	\$ 3.6	ST 0059	✓	C	T-1, T-4	✓
ST20-5	124th Ave. NE Road Improvement, NE 85th St. to NE 116th St. (3 in)	\$ 18.0	ST 0064		C	T-4	
ST20-6	132nd Ave. NE Road Improvement, NE 85th St. to Slater Ave. NE (3 in)	\$ 15.0	ST 0056		C	T-4	
ST20-7	98th Ave. NE Bridge Replacement at Forbes Creek (2 in)	\$ 5.6	ST 0055		C	T-4	
ST20-8	120th Ave NE Road Extension, NE 116th St north to BNSFRR XING (2 in)	\$ 11.0	ST 0073		TL	T-4	✓
ST20-9	NE 120th St. Road Extension (east), Slater Ave. NE to 124th Ave. NE (3 in)	\$ 4.6	ST 0057	✓	C	T-1, T-4	
ST20-10	120th Ave. NE, Tolam Lake Blvd. to NE 128th St. (3 in)	\$ 0.5	ST 0070	✓	TL	T-4	
ST20-11	NE 130th St. Road Extension, Tolam Lake Blvd. to 120th Ave. NE (2 in)	\$ 5.5	ST 0062		C	T-4	
ST20-12	NE 132nd St. Road Improvement, 100th Ave NE to 132nd Ave NE (5 in TOTAL COST)	\$ 27.5	ST 0058	(3)	C, TL	T-1, T-4, T-8	✓
ST20-13	NE 120th St. Road extension (west), 124th Ave NE to BNSFRR XING (2 in)	\$ 3.2	ST 0072		TL	T-4	
ST20-14	Annual Street Preservation Program (various locations)	\$ 30.6	ST 0006	✓	C	T-4	
<b>SUBTOTAL</b>		<b>\$ 138.1</b>					
<b>Traffic/Intersection</b>							
TR20-1	Kirkland Ave/3rd St. Traffic Signal	\$ 0.4	TR 0004	✓	C	T-4	
TR20-2	Kirkland Way/BNSFRR Adjunctm/Intersection Improvements	\$ 3.7	TR 0067		C, NM	T-4, T-2	
TR20-3	6th Street/Kirkland Way Traffic Signal	\$ 0.4	TR 0066	✓	C	T-4	
TR20-4	NE 68th St/108th Ave NE Intersection Improvements	\$ 0.8	TR 0085	✓	C	T-4	
TR20-5	NE 124th St./I405 queue Bypass @ I405, EB to SB	\$ 1.0	TR 0057		C	T-1, T-4, T-5	✓
TR20-6	NE 85th St/120th Ave NE Intersection Improvements	\$ 1.4	TR 0088		C	BKR, T-1, T-4	
TR20-7	NE 85th St/132nd Ave NE Intersection Improvements	\$ 1.0	TR 0089		C	BKR, T-1, T-4	
TR20-8	NE 85th St. HOV/1-405 queue Bypass @ I405, EB to SB	\$ 0.5	TR 0056		C	T-1, T-4, T-5	✓
TR20-9	LK. Wash Blvd. /Northrup Way queue Bypass southbound to westbound	\$ 3.4	TR 0068		C	T-4	✓
TR 20-10.1	NE 116th St./ I405 queue Bypass EB to SB	\$ 4.0	TR 0072		C	T-1, T-4, T-5	✓
TR 20-10.2	NE 85th St./ I405 queue Bypass WB to NB	\$ 1.0	TR 0074		C	T-1, T-4, T-5	✓
TR 20-10.3	NE 70th St./ I405 queue Bypass EB to SB	\$ 0.9	TR 0073		C	T-1, T-4, T-5	✓

(1) '06 est'd. funded projects included for inflation (2) C-CIP, NM=Non-Cap Inv, TL = Tolam Lake, P20=20 year list

XIII. CAPITAL FACILITIES

TABLE CF-9  
2022 Transportation Project List

Comp Plan ID Number	Project Description	Total Cost <sup>(1)</sup>	CIP Project Number	Funded In 6-yr CIP	Source Doc. <sup>(2)</sup>	Comp Plan Goal	2022 Concurrency Project
TR 20-10.4	NE 124th St. / I-405 queue by-pass WB to NB	\$ 0.7	TR 0075		C	T-1, T-4, T-5	✓
TR 20-11.1	Kirkland Avenue/Lake Street S	\$ 0.3			P20	T-4	
TR 20-11.2	Lake Street S./2nd Avenue S	\$ 0.3			P20	T-4	
TR 20-11.3	Market Street/Central Way	\$ 0.3			P20	T-4	
TR 20-11.4	Market Street/7th Avenue NE	\$ 0.3			P20	T-4	
TR 20-11.5	Market Street/15th Avenue	\$ 0.3			P20	T-4	
TR 20-11.6	NE 53rd Street/108th Avenue NE	\$ 0.3			P20	T-4	
TR 20-11.7	NE 60th Street/116th Avenue NE	\$ 0.3			P20	T-4	
TR 20-11.8	NE 60th Street/132nd Avenue NE	\$ 0.3			P20	T-4	
TR 20-11.9	NE 64th Street/Lake Washington Blvd.	\$ 0.3			P20	T-4	
TR 20-11.10	NE 70th Street/120th Avenue or 122nd Avenue NE	\$ 0.3			P20	T-4	
TR 20-11.11	NE 80th Street/132nd Avenue NE	\$ 0.3			P20	T-4	
TR 20-11.12	NE 112th Street/124th Avenue NE	\$ 0.3			P20	T-4	
TR 20-11.13	NE 116th Street/118th Street NE	\$ 0.3			P20	T-4	
TR 20-11.14	NE 116th Street/124th Avenue NE Xextend NB TR	\$ 0.2			P20	T-4	
TR 20-11.15	NE 126th Street/132nd Place NE	\$ 0.3			P20	T-4	
TR 20-11.16	NE 128th Street/ Totem Lake Boulevard	\$ 0.3			P20	T-4	
TR 20-11.17	NE 100th Street/132nd Ave NE	\$ 0.2			P20	T-4	
TR 20-11.18	NE 132nd Street/Totem Lake Boulevard	\$ 0.2			P20	T-4	
TR 20-11.19	Market Street and Forbes Creek Drive	\$ 0.2			P20	T-4	
TR 20-11.20	NE 112th Street/120th Ave NE	\$ 0.3			P20	T-4	
TR 20-11.21	Totem Lake Boulevard/120th Ave NE	\$ 0.2			P20	T-4	
TR20-12	NE 70th St/132nd Ave NE Intersection Improvements	\$ 0.7	TR 0086	✓	C	BKR, T-1, T-4	✓
TR20-13	Lake Washington Blvd/NE 38th PL Intersection Improvements	\$ 1.7	TR 0090		C	BKR, T-1, T-4	
TR20-14	Central Way/Park Place Center Traffic Signal	\$ 0.3	TR 0082	✓	C	T-4	
TR20-15	100th Ave NE/NE 132nd St Intersection Improvements	\$ 1.1	TR 0083	✓	C	BKR, T-1, T-4	✓
TR20-16	100th Ave NE/NE 124th St Intersection Improvements	\$ 1.2	TR 0084		C	T-4	✓
<b>SUBTOTAL</b>		<b>\$ 30.0</b>					

**2022 TRANSPORTATION PROJECT LIST TOTAL → \$ 233.4**

[1] '06 est; funded projects indexed for inflation [2] C=CIP, NM=Non-Cap list, TL = Totem Lake, P20=20 year list

# CAPITAL FACILITIES PLAN TABLE CF 10A

## UTILITY PROJECTS

### WATER/SEWER UTILITY PROJECTS

#### Funded Projects:

Project Number	Project Title	Prior Year(s)	2006	2007	2008	2009	2010	2011	2006-2011 Total	Funding Source		
										Current Revenue	Reserve	Debt
WA 0051	7th Avenue/114th Avenue Watermain Replacement	108,200	380,000	344,000					724,000	724,000		
WA 0058	NE 75th Street/130th Avenue NE Watermain Replc.							634,100	634,100	634,100		
WA 0078	NE 85th St/132nd Ave NE Watermain Replacement	150,000		236,900	1,061,000	983,500	337,600		2,619,000	2,619,000		
WA 0090	Emergency Swr Pgrm Watermain Replacement Pgm			50,000		50,000		50,000	150,000	150,000		
WA 0093	Vulnerability Analysis Facility Upgrades	70,000				218,600			218,600	218,600		
WA 0094	North Reservoir Rehabilitation/Repainting	150,000	690,000						690,000	690,000		
WA 0096	NE 83rd St Watermain Replacement					32,800	202,600		235,400	235,400		
WA 0097	120th Ave NE Watermain Replacement						251,000		251,000	251,000		
WA 0098	126th Ave NE Watermain Replacement						462,500		462,500	462,500		
WA 0099	Alexander Ave Watermain Replacement							211,000	211,000	211,000		
WA 0101	108th Ave NE Watermain Replacement			274,000					274,000	274,000		
WA 0102	104th Ave NE Watermain Replacement							374,500	374,500	374,500		
WA 0103	NE 113th Pl Watermain Replacement				193,000				193,000	193,000		
WA 0105	124th Ave Watermain Replacement			249,300					249,300	249,300		
WA 0110	105th Ave NE/106th Ave NE Watermain Repl		200,000	126,700					326,700	326,700		
<b>WA 0115</b>	<b>Telemetry Upgrades</b>			<b>150,000</b>					<b>150,000</b>	<b>150,000</b>		
SS 0046	Market Street Sewermain Replacement			206,000	801,000	218,500			1,225,500	1,225,500		
SS 0050	NE 80th Street Sewermain Replacement		240,000	916,700	196,300				1,353,000	1,353,000		
SS 0051	6th Street South Sewermain Replacement							391,800	391,800	391,800		
SS 0052	108th Avenue NE Sewermain Replacement							753,500	753,500	753,500		
SS 0056	Emergency Sewer Construction Program			1,000,000		1,000,000		1,000,000	3,000,000		3,000,000	
SS 0060*	Trend Lift Station Elimination	160,000	399,000						399,000	399,000		
SS 0062	NE 108th Street Sewermain Replacement/Rehabilitation					699,400	792,300		1,491,700	1,491,700		
SS 0063	NE 53rd Street Sewermain Replacement				116,700	181,400			298,100	298,100		
SS 0064	7th Avenue South Sewermain Replacement						310,700		310,700	310,700		
<b>SS 0066</b>	<b>Plaza Lift Station Pump Upgrades</b>			<b>50,000</b>					<b>50,000</b>	<b>50,000</b>		
<b>Total Funded Utility Projects</b>		<b>638,200</b>	<b>1,909,000</b>	<b>3,603,600</b>	<b>2,368,000</b>	<b>3,384,200</b>	<b>2,356,700</b>	<b>3,414,900</b>	<b>17,036,400</b>	<b>14,036,400</b>	<b>3,000,000</b>	<b>0</b>

#### Unfunded Projects:

Project Number	Project Title	Six Year Total
WA 0052	108th Avenue NE Watermain Replacement	1,410,000
WA 0057	116th Avenue NE Watermain Replacement	1,643,000
WA 0059	101st Avenue NE Watermain Replacement	131,000
WA 0060	10th Avenue Watermain Replacement	262,000
WA 0063	Supply Station #3 Replacement & Transmission Main Add.	770,000
WA 0067	North Reservoir Pump Station Replacement	847,000
WA 0076	6th Avenue Watermain Replacement	366,000
WA 0077	NE 110th Street Watermain Replacement	223,000
WA 0091	Norkirk Watermain Replacement Program	2,415,000
WA 0104	NE 62nd St Watermain Replacement	131,000
WA 0107	NE 73rd St Watermain Replacement	131,000
WA 0108	Public Watermain Replacements at NW University	1,288,000
WA 0109	112th Ave NE Watermain Replacement	547,000
WA 0111	111th Ave NE Watermain Replacement	364,000
WA 0112	116th Ave NE/NE 60th St Watermain Replac	849,000
WA 0113	116th Ave NE/NE 70th St Watermain Replac	671,000
<b>Total Unfunded Utility Projects</b>		<b>12,048,000</b>

#### Notes

\* = Modification in timing and/or cost (see Project Modification/Deletion Schedule for greater detail)

+ = Moved from unfunded status to funded status

" = Moved from funded status to unfunded status

Shaded year(s) = Previous timing

Bold italics = New projects

# CAPITAL FACILITIES PLAN TABLE CF 10B

## SURFACE WATER MANAGEMENT PROJECTS

**SURFACE WATER MANAGEMENT UTILITY PROJECTS**

**Funded Projects:**

Project Number	Project Title	Prior Year(s)	2006	2007	2008	2009	2010	2011	2006-2011 Total	Funding Source			
										Current Revenue	Reserve	Debt	External Source
SD 0025	NE 85th Street Detention and Sediment Control	82,400	200,000	339,400					539,400	539,400			
SD 0029	124th Ave NE/NE 124th St Water Quality Treatment	41,000	175,000	450,200					625,200	625,200			
SD 0033	NE 90th Street/120th Ave NE Sediment Control	82,400	184,000						184,000	184,000			
SD 0037	Annual Streambank Stabilization Program								656,000	656,000			
SD 0537	Streambank Stabilization Program - NE 86th Street	50,000			84,800	333,300	306,000	350,000	418,100	418,100			
SD 0039	NE 126th Place/94th Ave NE Channel Restoration		42,000	142,100					184,100	184,100			
SD 0041	NE 125th Pl/95th Ave NE Sediment Pond Restoration		45,000	144,200					189,200	189,200			
SD 0043	124th Ave NE/NE 100th Pl Drainage Improvements	100,000	55,000						55,000	55,000			
SD 0045	Carillon Woods Erosion Control Measures				237,600				237,600	237,600			
SD 0046	Regional Detention in Forbes & Juanita Creek Basins							347,800	347,800	347,800			
SD 0047	Annual Repl of Aging/Failing Infrastructure		200,000	200,000	200,000	200,000	200,000	200,000	1,000,000	1,000,000			
SD 0048	Cochran Springs/Lk Washington Blvd Crossing Enh.					311,500	529,000	212,100	1,052,600	1,052,600			
SD 0049	Forbes Creek/108th Ave NE Fish Passage Impr					155,100			155,100	155,100			
SD 0050	NE 95th St/126th Ave NE Flood Control Measures							52,100	52,100	52,100			
SD 0051*	Forbes Creek/KC Metro Access Road Culvert Enh.		100,000	179,200					279,200	232,200			47,000
SD 0052	Forbes Creek/Slater Ave Bank Stabilization					16,400	44,000		60,400	60,400			
SD 0053	Forbes Creek/Coors Pond Channel Grade Controls		150,000	110,200					260,200	260,200			
SD 0054	Forbes Creek/BNSFRR Fish Passage Improvements			51,500	173,000				224,500	224,500			
SD 0055	Forbes Creek/98th Ave NE Riparian Plantings					74,300			74,300	74,300			
SD 0056	Forbes Creek Ponds Fish Passage/Riparian Plantings				93,300				93,300	93,300			
SD 0057	Juanita Creek Channel Enh. at Juanita Beach Park	100,000	250,000	200,000					450,000				450,000
SD 0058	Surface Water Sediment Pond Reclamation Phase II							69,600	69,600	69,600			
SD 0059	Totem Lake Blvd Flood Control Measures			82,400	583,500	327,800	244,300		1,238,000	1,238,000			
SD 0060	Juanita Creek/NE 121st St Bank Stabilization		100,000	3,300					103,300	103,300			
SD 0061	Everest Park Stream Channel/Riparian Enhancements						56,300	115,900	172,200	172,200			
SD 0062	Stream Flood Control Measures at Post Office							46,400	46,400	46,400			
<b>Total Funded Surface Water Management Utility Projects</b>		<b>455,800</b>	<b>1,301,000</b>	<b>1,902,500</b>	<b>1,372,200</b>	<b>1,418,400</b>	<b>1,379,600</b>	<b>1,393,900</b>	<b>8,767,600</b>	<b>8,270,600</b>	<b>0</b>	<b>0</b>	<b>497,000</b>

**Unfunded Projects:**

Project Number	Project Title	Six Year Total
<b>Total Unfunded Surface Water Management Utility Projects</b>		<b>0</b>

Notes  
 \* - Modification in timing and/or cost (see Project Modification/Deletion Schedule for greater detail)  
 + - Moved from unfunded status to funded status  
 " - Moved from funded status to unfunded status  
 Shaded year(s) - Previous timing  
 Bold italics - New projects

# CAPITAL FACILITIES PLAN TABLE CF 11

## PARKS PROJECT

### PARK PROJECTS

#### Funded Projects:

Project Number	Project Title	Prior Year(s)	2006	2007	2008	2009	2010	2011	2006-2011 Total	Funding Source				
										Current Revenue	Reserve	Debt	External Source	
PK 0049	Open Space and Pk Land Acq Grant Match Program		100,000						100,000					
PK 0056	Forbes Lake Park Development				50,000		577,400		627,400	627,400	100,000			
PK 0066	Park Play Area Enhancements			100,000	100,000	125,000	125,000	125,000	575,000	575,000				
PK 0078 400	Rose Hill Elementary Playfields Improvements		250,000						250,000			250,000		
PK 0078 600	A.G. Bell Elementary Playfields Improvements							302,000	302,000	302,000				
PK 0091	South Rose Hill (north) Neigh. Park Development	50,000		429,000					429,000	249,000	180,000			
PK 0095	Heritage Park Development (formerly Waverly Park)	1,050,000	850,000	255,000					1,105,000	1,105,000				
PK 0099	N. Juanita Neigh. Park Acquisition/Development (Phase I)							579,600	579,600	279,600	300,000			
PK 0109	Juanita Bay Park Wetland Restoration	115,000	50,000	50,000					100,000	100,000				
PK 0119	Juanita Beach Park Development	400,000			456,800	577,300			1,034,100	1,034,100				
PK 0121	Green Kirkland		50,000	50,000	100,000				200,000	200,000				
PK 0122	Indoor Recreation Space Planning/Site Analysis		60,000						60,000	60,000				
PK 0123	Peter Kirk Pool Upgrades		50,000						50,000	50,000				
<b>Total Funded Park Projects</b>			<b>1,615,000</b>	<b>1,410,000</b>	<b>884,000</b>	<b>706,800</b>	<b>702,300</b>	<b>702,400</b>	<b>1,006,600</b>	<b>5,412,100</b>	<b>4,582,100</b>	<b>580,000</b>	<b>250,000</b>	<b>0</b>

#### Unfunded Projects:

Project Number	Project Title	Six Year Total
PK 0059	Indoor Recreation Space	10,000,000 - 20,000,000
PK 0086	Totem Lake Neighborhood Park Acquisition	335,000 - 1,000,000
PK 0087	Waverly Beach Park Renovation	660,000 - 1,000,000
PK 0096	Ohde Avenue Park Development	250,000
PK 0097	Reservoir Park Renovation	200,000
PK 0100	N. Juanita Neighborhood Park Acquisition/Development (Phase II)	1,000,000 - 1,500,000
PK 0101	N. Rose Hill Neighborhood Park Acquisition/Development (A)	1,000,000 - 1,500,000
PK 0102	N. Rose Hill Neighborhood Park Acquisition/Development (B)	1,000,000 - 1,500,000
PK 0103	Market Neighborhood Park Acquisition/Development	1,000,000 - 1,500,000
PK 0108	McAuliffe Park (Phase II)	500,000 - 2,000,000
PK 0112	Everest Park A-Field Bleachers	250,000
PK 0113	Spinney Homestead Park Renovation	400,000
PK 0114	Mark Twain Park Renovation	500,000
PK 0115	Terrace Park Renovation	400,000
PK 0116	Lee Johnson Field Artificial Turf Installation	1,000,000 - 1,500,000
PK 0117	Lake Avenue West Street End Park Enhancement	50,000 - 100,000
<b>Total Unfunded Park Projects</b>		<b>18,545,000 - 33,600,000</b>

CLP only

#### Notes

- \* = Modification in timing and/or cost (see Project Modification/Deletion Schedule for greater detail)
- + = Moved from unfunded status to funded status
- " = Moved from funded status to unfunded status
- Shaded year(s) = Previous timing
- Bold italics = New projects

**CAPITAL FACILITIES PLAN TABLE CF 12**  
**FIRE AND BUILDING DEPT PROJECTS**

**PUBLIC SAFETY PROJECTS**

**Funded Projects:**

Project Number	Project Title	Prior Year(s)	2006	2007	2008	2009	2010	2011	2006-2011 Total	Funding Source			External Source
										Current Revenue	Reserve	Debt	
PS 0024*	Fire Boat			248,350					248,350	181,296			67,055
PS 0025*	Water Rescue Boat			109,450					109,450	79,899			29,552
PS 0055	Fire Paging and Alerting Systems	60,000	100,000						100,000	73,000			27,000
PS 0058	Special Operations Vehicle (vehicle upgrade)		297,100						297,100				80,217
PS 0059	Quick Attack Reduced Access Vehicle			298,500					298,500	217,905	216,883		80,595
PS 0061	Mobile Data Computers				219,600				219,600	160,308			59,292
PS 0062	Defibrillator Unit Replacements						144,900		144,900	105,777			39,123
PS 0063	Breathing Air Fill Station Replacement			50,000			157,600		157,600	115,048			42,552
<b>PS 0064</b>	<b>Regional Fire Training Div. Office Space Imprv.</b>								<b>50,000</b>	<b>36,500</b>			<b>13,500</b>
<b>Total Funded Public Safety Projects</b>			<b>60,000</b>	<b>407,800</b>	<b>298,500</b>	<b>219,600</b>	<b>157,600</b>	<b>144,900</b>	<b>1,625,500</b>	<b>969,732</b>	<b>216,883</b>	<b>0</b>	<b>438,885</b>

**Unfunded Projects:**

Project Number	Project Title	Six Year Total
PS 0043	Senior Center Emergency Power	410,000
PS 0046	North Kirkland Community Center Emergency Power	337,500
<b>Total Unfunded Public Safety Projects</b>		<b>747,500</b>

*CIP only*

**Notes**

- \* = Modification in timing and/or cost (see Project Modification/Deletion Schedule for greater detail)
- Shaded year(s) = Previous timing
- Bold italics = New projects



# REPLACES EXISTING TABLE

**TABLE T-5**  
**Project Descriptions for the 2022 Transportation Project List**

## Non-motorized Improvements

- NM20-1** Sidewalk  
**Location:** Spinney Homestead Park, NE 100th Street from 111th Avenue NE to I-405  
**Description:** Installation of curb, gutter, sidewalk and storm drainage along the north side. Unfunded CIP project NM 0034.
- NM20-2** Non-motorized Facilities  
**Location:** 116<sup>th</sup> Avenue NE (south section) (NE 60<sup>th</sup> Street to south City Limits)  
**Description:** Widen road to provide a paved five-foot bicycle lane north and southbound. Install pedestrian/equestrian trail along the east side of road. This trail will be separated from the roadway where possible. Unfunded CIP project NM 0001.
- NM20-3** Sidewalk  
**Location:** 13th Avenue (Phase II), Van Aalst Park to 3rd Street  
**Description:** Install sidewalk and planter strip along the south side of 13th Avenue. Funded CIP project NM 0054, *scheduled for completion in 2010.*
- NM20-4** Pedestrian/Bicycle Facility  
**Location:** 18th Avenue at Crestwoods Park/NE 100th Street, from 6th Street to 111th Avenue NE across BNR right-of-way  
**Description:** Installation of paved path along the described corridor. Unfunded CIP project NM 0031.
- NM20-5** Sidewalk  
**Location:** 93rd Avenue NE from Juanita Drive to NE 124th Street  
**Description:** Installation of curb, gutter, sidewalk and planter strip. Unfunded CIP project NM 0032.
- NM20-6** Sidewalk  
**Location:** NE 52nd Street between approximately Lake Washington Boulevard and 108th Avenue NE  
**Description:** Install curb, gutter and sidewalk along the north side of the street. Improve storm drainage along project alignment. Unfunded CIP project NM 0007.
- NM20-7** Nonmotorized Facilities  
**Location:** Burlington Northern Sante Fe Railroad right-of-way, between south and north City Limits  
**Description:** 10 to 12-foot wide two-way bike/pedestrian asphalt trail. Unfunded CIP project NM 0024.

ATTACHMENT <u>2(a)</u>
<u>ZON06-00009</u>

- NM20-8** Sidewalk  
**Location:** 122<sup>nd</sup> Ave NE, between NE 70<sup>th</sup> Street and NE 80<sup>th</sup> Street  
**Description:** Install curb, gutter and sidewalk along the west side. Funded CIP project NM 0055, scheduled to begin in 2009.
- NM20-9** Sidewalk  
**Location:** 116<sup>th</sup> Ave NE from NE 94<sup>th</sup> Street to NE 100<sup>th</sup> Street  
**Description:** Install curb, gutter, sidewalk and storm drain along east side. Funded CIP project NM 0044, scheduled for completion in 2009.
- NM20-10** Bike Lane  
**Location:** NE 100th Street, Slater Avenue NE to 132nd Avenue NE  
**Description:** Provide markings, minor widening and other improvements to create a bicycle connection from the 100th Street overpass to 132nd Avenue NE. Funded CIP project NM 0036, scheduled for completion in 2011.
- NM20-11** Sidewalk  
**Location:** NE 95<sup>th</sup> Street from 112<sup>th</sup> Ave NE to 116<sup>th</sup> Ave NE  
**Description:** Install curb, gutter and sidewalk and storm drain along north side. Unfunded CIP project NM 0045.
- NM20-12** Sidewalk  
**Location:** 18<sup>th</sup> Ave West from Market Street to Rose Point Lane  
**Description:** Install curb, gutter and sidewalk and storm drain along roadway. Unfunded CIP project NM 0046.
- NM20-13** Sidewalk  
**Location:** 116<sup>th</sup> Ave NE from NE 70<sup>th</sup> Street to NE 75<sup>th</sup> Street  
**Description:** Installation of curb, gutter, sidewalk and storm drainage along east side of roadway. Unfunded CIP project NM 0047.
- NM20-14** Sidewalk  
**Location:** 130th Avenue NE, NE 95th Street to NE 100th Street  
**Description:** Install sidewalk along west side of 130th Avenue NE. Unfunded CIP project NM 0037.
- NM20-15** Pedestrian/Bicycle Bridge  
**Location:** NE 90th Street, 116th Avenue NE to Slater Avenue; across I-405  
**Description:** Pedestrian/Bicycle bridge approximately 10 feet wide, with approaches on each end. Unfunded CIP project NM 0030.

- NM20-16A** Sidewalk  
**Location:** NE 90th Street, 124<sup>th</sup> Ave NE to 128<sup>th</sup> Ave NE  
**Description:** Installation of curb, gutter and sidewalk along the north side. Unfunded CIP project NM 0056.
- NM20-16B** Sidewalk  
**Location:** NE 90th Street, 120<sup>th</sup> Ave NE to 124<sup>th</sup> Ave NE, and 128<sup>th</sup> Ave NE to 132<sup>nd</sup> Ave NE  
**Description:** Installation of curb, gutter and sidewalk along the north side. Unfunded CIP project NM 0026.
- NM20-17** Pathway/sidewalk  
**Location:** NE 60<sup>th</sup> Street from 116<sup>th</sup> Ave NE to 132<sup>nd</sup> Ave NE  
**Description:** Half street improvements along the north side to include pathway/sidewalk, curb and gutter (where appropriate), storm drainage/conveyance (natural and/or piped) and minor widening; accommodations for equestrians will be reviewed during the design. Unfunded CIP project NM 0048.
- NM20-18** Sidewalk  
**Location:** Forbes Creek Drive from Crestwoods Park to Juanita Bay Park  
**Description:** Installation of curb, gutter and sidewalk along the north side of Forbes Creek Drive from approximately 108th Avenue NE to approximately Market Street. Unfunded CIP project NM 0041.
- NM20-19** Pedestrian/Bicycle Facility  
**Location:** NE 126th Street/Totem Lake Way from 120th Avenue NE to 132nd Place NE  
**Description:** Installation of paved multi purpose path and storm drainage along corridor. Unfunded CIP project NM 0043.
- NM20-20** Crosswalk Upgrades  
**Location:** Various locations throughout city  
**Description:** Pedestrian crossing improvements. Projects are combined and funded every two years under CIP project NM 0012.
- NM20-21** Annual Pedestrian Improvements  
**Location:** Various locations throughout city  
**Description:** Continue to prioritize and install pedestrian improvements to meet the adopted level of service.
- NM20-22** Annual Bicycle Improvements  
**Location:** Various locations throughout the city  
**Description:** Continue to prioritize and install bicycle improvements to meet the adopted level of service.

- NM20-23** Sidewalk  
**Location:** 112<sup>th</sup> Ave NE from NE 87<sup>th</sup> Street to NE 90<sup>th</sup> Street  
**Description:** Installation of curb, gutter, sidewalk and storm drain along west side of roadway. Funded CIP project NM 0049, scheduled for completion in 2011.
- NM20-24** Sidewalk  
**Location:** NE 80<sup>th</sup> Street from 126<sup>th</sup> Ave NE to 130<sup>th</sup> Ave NE  
**Description:** Installation of curb, gutter, sidewalk and storm drain along south side of roadway. Unfunded CIP project NM 0050.
- NM 20-25** Sidewalk  
**Location:** NE 85<sup>th</sup> Street from I-405 to 132<sup>nd</sup> Ave NE and along 124<sup>th</sup> Ave NE from NE 80<sup>th</sup> Street to NE 90<sup>th</sup> Street.  
**Description:** Install sidewalk, planter strip, storm drainage and other improvements to enhance Sound Transit bus route 540 ridership. Funded CIP project NM-0051, scheduled for completion in 2007.
- NM20-26** Sidewalk  
**Location:** NE 73<sup>rd</sup> Street from 124<sup>th</sup> Ave NE to 130<sup>th</sup> Ave NE  
**Description:** Installation of curb, gutter, sidewalk and storm drain along north side of roadway. Funded CIP project NM 0052, scheduled for completion in 2008.
- NM20-27** Sidewalk  
**Location:** NE 112<sup>th</sup> Street from 117<sup>th</sup> Pl NE to the Burlington Northern Santa Fe RR Crossing  
**Description:** Installation of curb, gutter, sidewalk and storm drain along north side of roadway. Funded CIP project NM 0053, scheduled for completion in 2009.
- NM20-28** Annual Sidewalk Maintenance Program  
**Location:** City-wide  
**Description:** Repair and replacement of existing sidewalks to provide safe pedestrian travel ways and to maintain the value of the sidewalk infrastructure. Funded CIP project NM 0057.
- NM20-29** Non-motorized/emergency access connection  
**Location:** 111<sup>th</sup> Ave NE from BNSFRR north to Forbes Creek Drive  
**Description:** Install paved non-motorized facility with retractable bollards and/or emergency vehicle actuated gate(s) to prevent through traffic. Identified in the Highlands Neighborhood Plan; unfunded CIP project NM -0058.

## **Roadway Improvements**

- ST20-1** Roadway Extension  
**Location:** 118th Avenue NE, NE 116th Street to NE 118th Street  
**Description:** Extend two-lane roadway, including sidewalk facilities, storm drainage and landscaping. Unfunded CIP project ST 0060.
- ST20-2** Roadway Extension  
**Location:** 119th Avenue NE, NE 128th Street to NE 130th Street  
**Description:** Extend two-lane roadway, including sidewalk facilities, storm drainage and landscaping. Unfunded CIP project ST 0061.
- ST20-3** Roadway Widening  
**Location:** 120th Avenue NE, NE 128th Street to NE 132nd Street  
**Description:** Reconstruct from the existing three-lane section to five lanes with sidewalks. Funded CIP project ST 0063, scheduled to begin design in 2008.
- ST20-4** Roadway Widening  
**Location:** 124th Avenue NE, NE 116th Street to NE 124th Street  
**Description:** Widen to five lanes, from existing three lanes with sidewalks. Funded CIP project ST 0059, scheduled to begin design in 2006.
- ST20-5** Roadway Widening  
**Location:** 124th Avenue NE, NE 85th Street to NE 116th Street  
**Description:** Widen to three lanes, construct bicycle lanes, curb and gutter, sidewalk, storm drainage and landscaping. Unfunded CIP project ST 0064.
- ST20-6** Roadway Widening  
**Location:** 132nd Avenue NE/NE 120th Street NE  
**Description:** Widen to three lanes with bike lanes, sidewalks, curb and gutter, landscaping and storm drainage improvements. Unfunded CIP project ST 0056.
- ST20-7** Bridge Replacement  
**Location:** 98th Avenue NE at Forbes Creek  
**Description:** Reconstruct bridge across Forbes Creek from Market Street into Juanita area in order to meet current seismic requirements. Unfunded CIP project ST 0055.
- ST20-8** Roadway Extension  
**Location:** 120<sup>th</sup> Ave NE from NE 116<sup>th</sup> Street to BNSFRR crossing  
**Description:** Construct 2/3 lanes as needed with pedestrian/bicycle facilities. Unfunded CIP project ST 0073.

- ST20-9** Roadway Extension  
**Location:** NE 120th Street (east section), from Slater Avenue NE to 124th Avenue NE  
**Description:** Construct 2/3 lanes as needed with pedestrian/bicycle facilities. Funded CIP project ST 0057, scheduled to begin design in 2006.
- ST20-10** Roadway improvements  
**Location:** 120th Avenue NE, from Totem Lake Boulevard to NE 128th Street  
**Description:** Install various traffic calming measures, on-street parking, pedestrian and landscape improvements concurrent with Totem Lake Mall redevelopment. Funded CIP ST 0070, scheduled to begin design in 2007.
- ST20-11** Roadway Extension  
**Location:** NE 130th Street, Totem Lake to 120th Avenue NE  
**Description:** Extend two-lane roadway including nonmotorized facilities, storm drainage and landscaping. Unfunded CIP project ST 0062.
- ST20-12** Roadway Widening  
**Location:** NE 132nd Street, from 100th Avenue NE to 132<sup>nd</sup> Avenue NE  
**Description:** Widen to a five-lane section with bike lanes. Currently two through lanes with left turn lanes at certain intersections and variable width bike lanes. Project planning funded in 2007 CIP; balance of project unfunded CIP project ST 0058; will require 75% King County participation.
- ST20-13** Roadway extension  
**Location:** NE 120<sup>th</sup> Street (west section) from 124<sup>th</sup> Ave NE to BNR crossing  
**Description:** Construct 2/3 lanes as needed with pedestrian/bicycle facilities. Unfunded CIP project ST 0072.
- ST20-14** Annual Street Preservation Program  
**Location:** Various sites throughout the City based on Pavement Management Program  
**Description:** Patch and overlay existing streets to provide safe travel ways and maintain the value of the street infrastructure. Funded CIP project ST 0006.

## Intersection Improvements

- TR20-1** Traffic Signal  
**Location:** Kirkland Avenue and Third Street  
**Description:** Construct a new signal at this intersection, including controlled pedestrian crosswalks. Funded CIP project TR 0004, design to start in 2009.
- TR20-2** Intersection Improvements  
**Location:** Kirkland Way Underpass at BNSFRR crossing  
**Description:** New railroad under-crossing along Kirkland Way, installation of sidewalks and bike lanes in immediate vicinity, improve clearance between roadway surface and overpass, and improve sight distance. Unfunded CIP project TR 0067.
- TR20-3** Traffic Signal  
**Location:** 6th Street/Kirkland Way  
**Description:** Construct a new signal at this intersection. The project will include controlled pedestrian crosswalks. Funded CIP project TR 0065, scheduled for completion in 2009.
- TR20-4** Intersection Improvements  
**Location:** NE 68<sup>th</sup> Street/108<sup>th</sup> Ave NE  
**Description:** Install westbound to northbound right-turn lane and other improvements identified as a part of Sound Transit's Route 540 improvements. Funded CIP project TR-0085, completion in 2009.
- TR20-5** HOV Queue By-pass  
**Location:** NE 124th Street and I-405, east to southbound  
**Description:** Construct an additional lane and signal improvements to allow connection from NE 124th Street to the HOV lane on the southbound freeway access ramp. Unfunded CIP project TR 0057.
- TR20-6** Intersection Improvements  
**Location:** NE 85<sup>th</sup> Street/120<sup>th</sup> Ave NE  
**Description:** Project will add one northbound right-turn lane and one new westbound and one new eastbound travel lane on NE 85<sup>th</sup> Street. Unfunded CIP project TR 0088.
- TR20-7** Intersection Improvements  
**Location:** NE 85<sup>th</sup> Street/132<sup>nd</sup> Ave NE  
**Description:** Project will add one new westbound and one new eastbound travel lane on NE 85<sup>th</sup> Street. Unfunded CIP project TR 0089.

**TR20-8** HOV Queue By-pass  
**Location:** NE 85th Street and I-405, east to southbound  
**Description:** Construct an additional lane and signal improvements to allow connection from NE 85th Street to the HOV lane on the southbound freeway access ramp. Unfunded CIP project TR 0056.

**TR20-9** Intersection Improvements  
**Location:** Lake Washington Boulevard at Northup Way  
**Description:** Add southbound Lake Washington Boulevard queue by-pass lane from Cochran Springs to westbound SR 520. Unfunded CIP project TR 0068.

**TR20-10** Queue By-pass and HOV Facilities  
**Location:** Various as identified  
**Description:** Intersection improvements or HOV lanes that are not included in other projects as follows:

1. NE 116th Street/I-405 queue by-pass eastbound to southbound (unfunded CIP project TR-0072)
2. NE 85th Street/I-405 queue by-pass westbound to northbound (unfunded CIP project TR 0074)
3. NE 70th Street/I-405 queue by-pass (unfunded CIP project TR-0073)
4. NE 124th Street/I-405 westbound to northbound (unfunded CIP project TR-0075)

**TR20-11** Intersection Improvements  
**Location:** Various as identified  
**Description:** New signals or signal improvements that are not included in other projects are as follows:

1. Kirkland Avenue/Lake Street South
2. Lake Street South/2nd Avenue South
3. Market Street/Central Way
4. Market Street/7th Avenue NE
5. Market Street/15th Avenue NE
6. NE 53rd Street/108th Avenue NE
7. NE 60th Street/116th Avenue NE
8. NE 60th Street/132nd Avenue NE
9. NE 64th Street/Lake Washington Boulevard
10. NE 70th Street/120th Avenue or 122nd Avenue NE
11. NE 80th Street/132nd Avenue NE
12. NE 112th Street/124th Avenue NE
13. NE 116th Street/118th Avenue NE
14. NE 116th Street/124th Avenue NE (extend NB through and right)
15. NE 126th Street/132nd Place NE
16. NE 128th Street/Totem Lake Boulevard
17. NE 100<sup>th</sup> Street/132<sup>nd</sup> Ave NE

- 18. NE 132nd Street/Totem Lake Boulevard
- 19. Market Street/Forbes Creek Drive
- 20. NE 112<sup>th</sup> Street/120<sup>th</sup> Ave NE
- 21. Totem Lake Blvd/120<sup>th</sup> Ave NE

**TR20-12** Intersection Improvements  
**Location:** NE 70<sup>th</sup> Street/132<sup>nd</sup> Ave NE  
**Description:** Install westbound and northbound right-turn lanes. Funded CIP project TR-0086, project to begin in 2011.

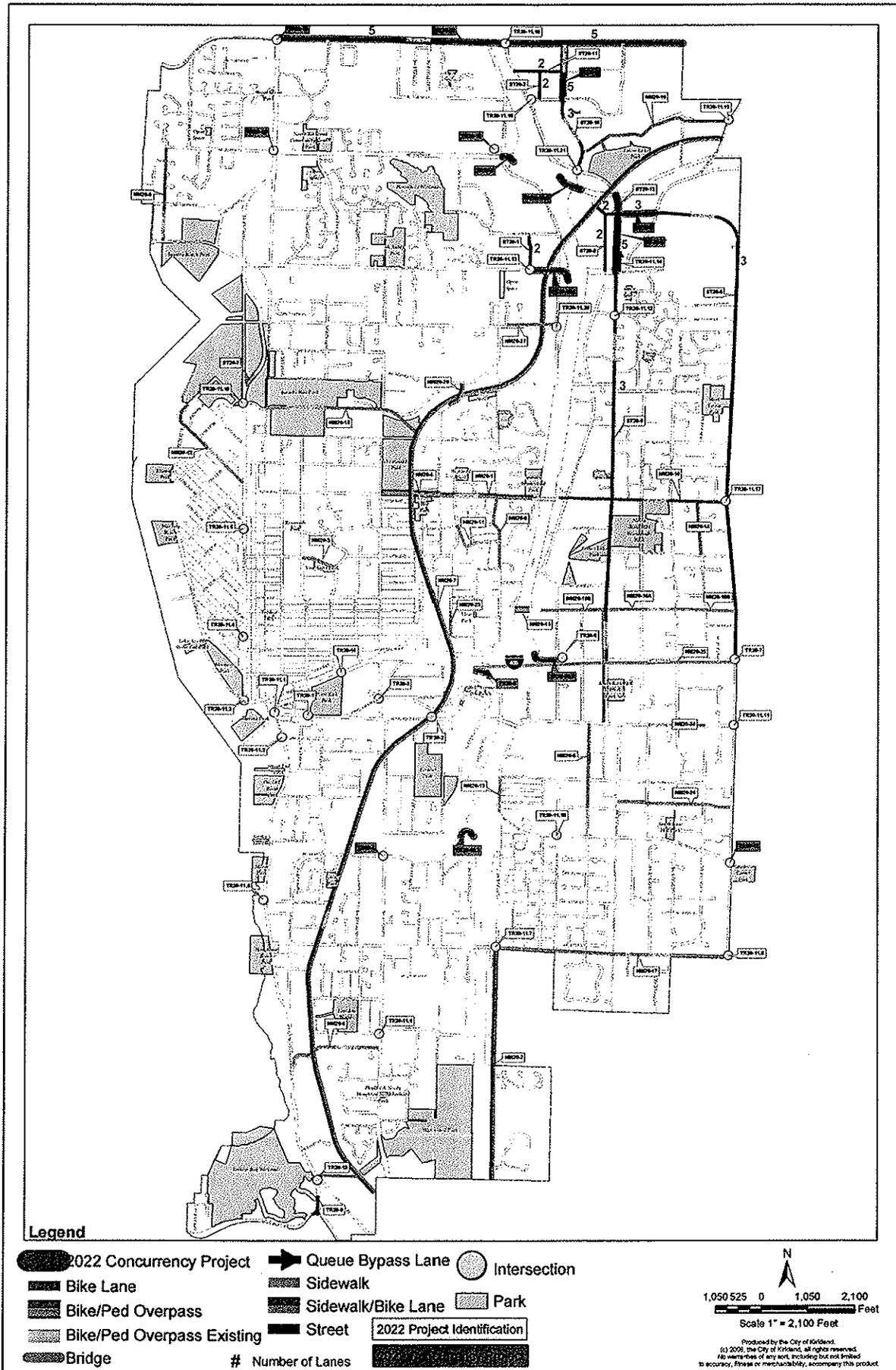
**TR20-13** Intersection Improvements  
**Location:** Lake Washington Boulevard at NE 38<sup>th</sup> Place  
**Description:** Add one northbound lane travel lane on Lake Washington Boulevard through this intersection. Unfunded CIP project TR-0090.

**TR20-14** Traffic Signal  
**Location:** Central Way at the entrance to the Park Place Shopping area  
**Description:** Install new traffic signal and pedestrian crossings. Privately funded CIP project TR-0082, anticipated completion in 2007.

**TR20-15** Intersection Improvements  
**Location:** 100<sup>th</sup> Ave NE/NE 132<sup>nd</sup> Street  
**Description:** Construct a northbound receiving lane on the north leg of the intersection and conversion of existing northbound right-turn lane to a through/right-turn configuration. Construct a second southbound left turn lane. Funded CIP project TR-0083, completion in 2011.

**TR20-16** Intersection Improvements  
**Location:** 100<sup>th</sup> Ave NE/NE 124<sup>th</sup> Street  
**Description:** Construct a northbound receiving lane on the north leg of the intersection and conversion of existing northbound right-turn lane to a through/right-turn configuration. Unfunded CIP project TR-0084.

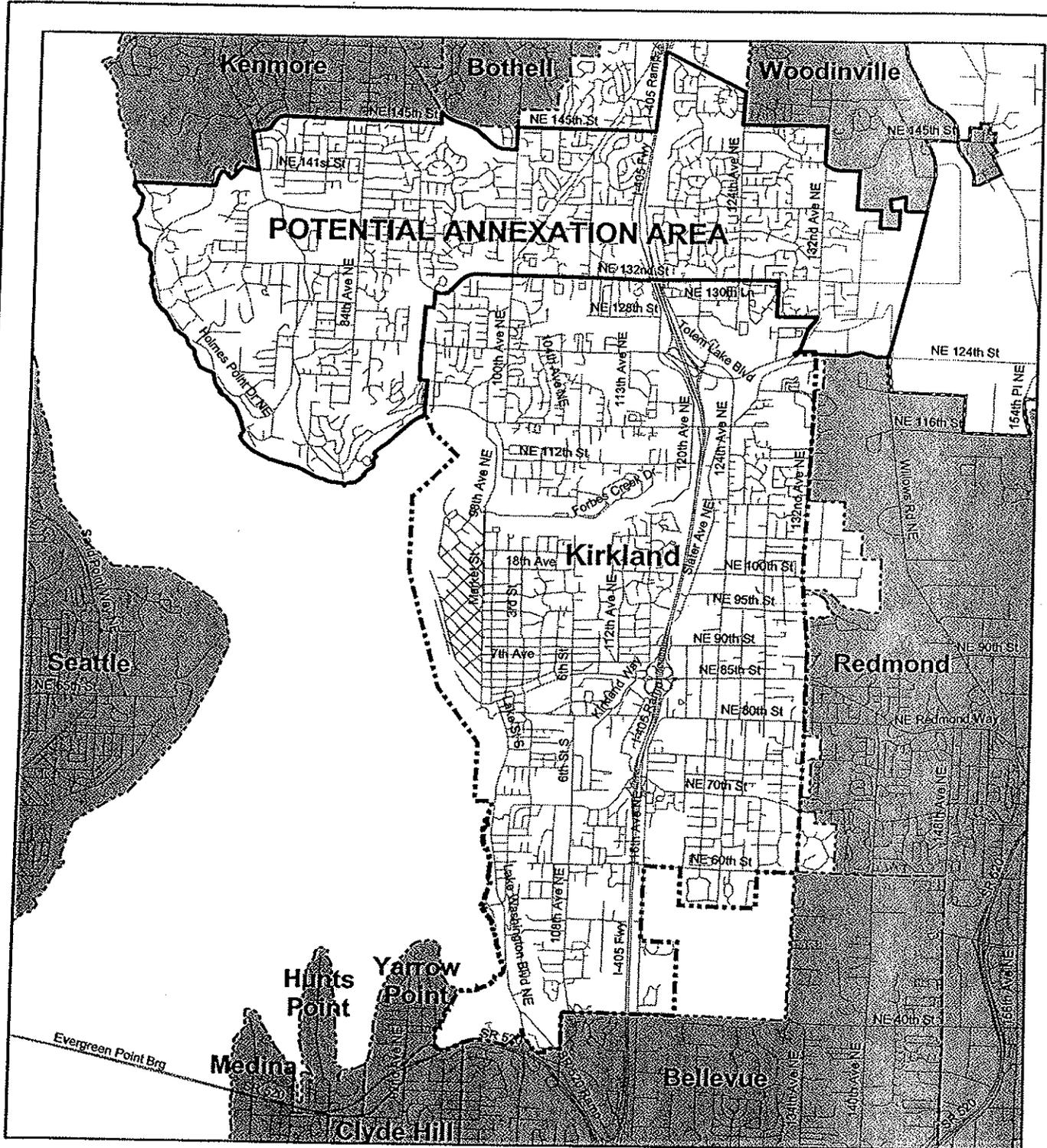




**Figure T-6: Transportation Project List**

ATTACHMENT 2(b)  
ZON06-00009





**Legend**

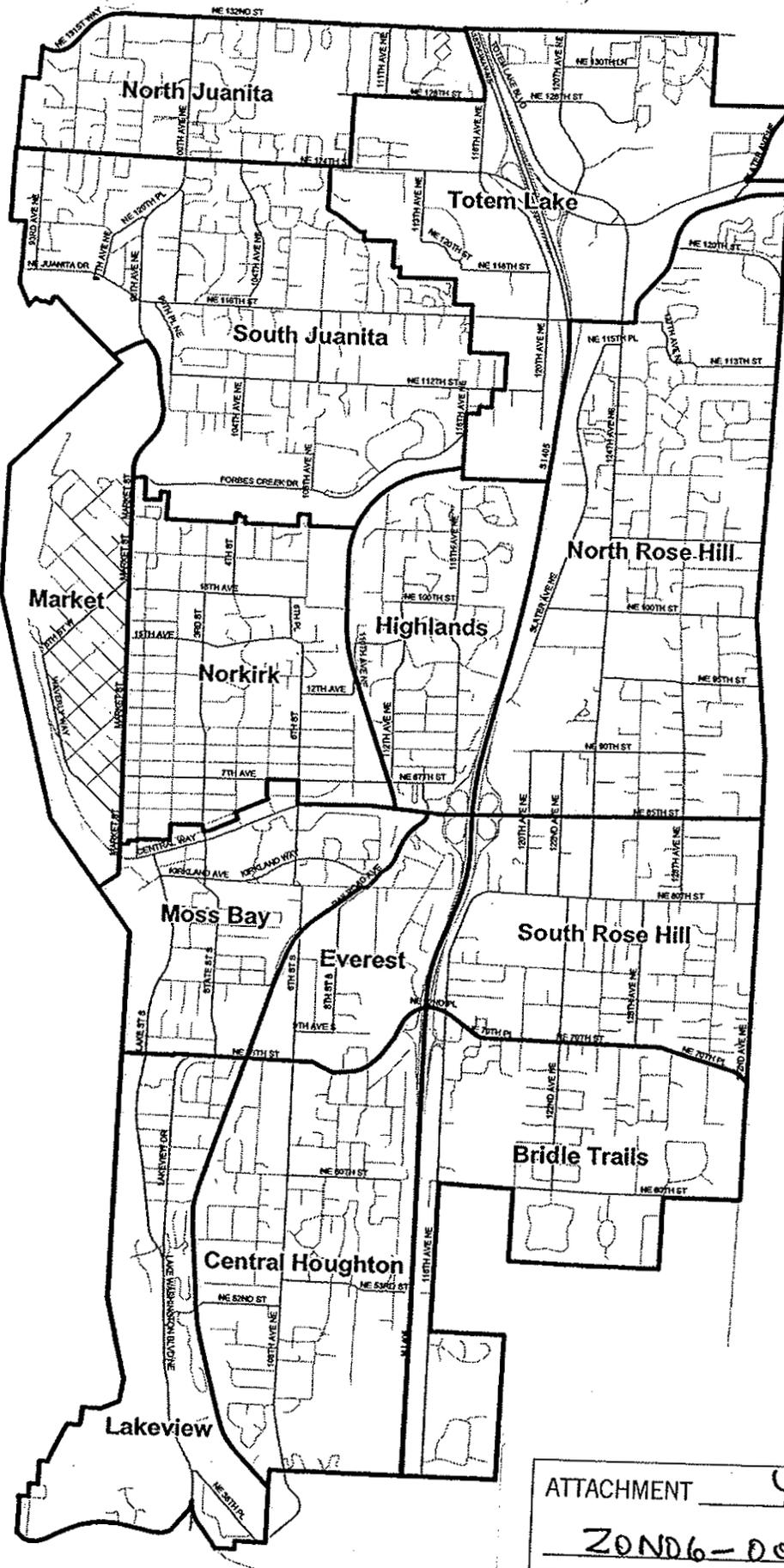
-  Kirkland Potential Annexation Area
-  City of Kirkland
-  Other Cities
-  King County Urban Growth Area Boundary
-  Street Centerline



ATTACHMENT 3  
 ZON06-00009

**Figure I-2: City of Kirkland Planning Area**

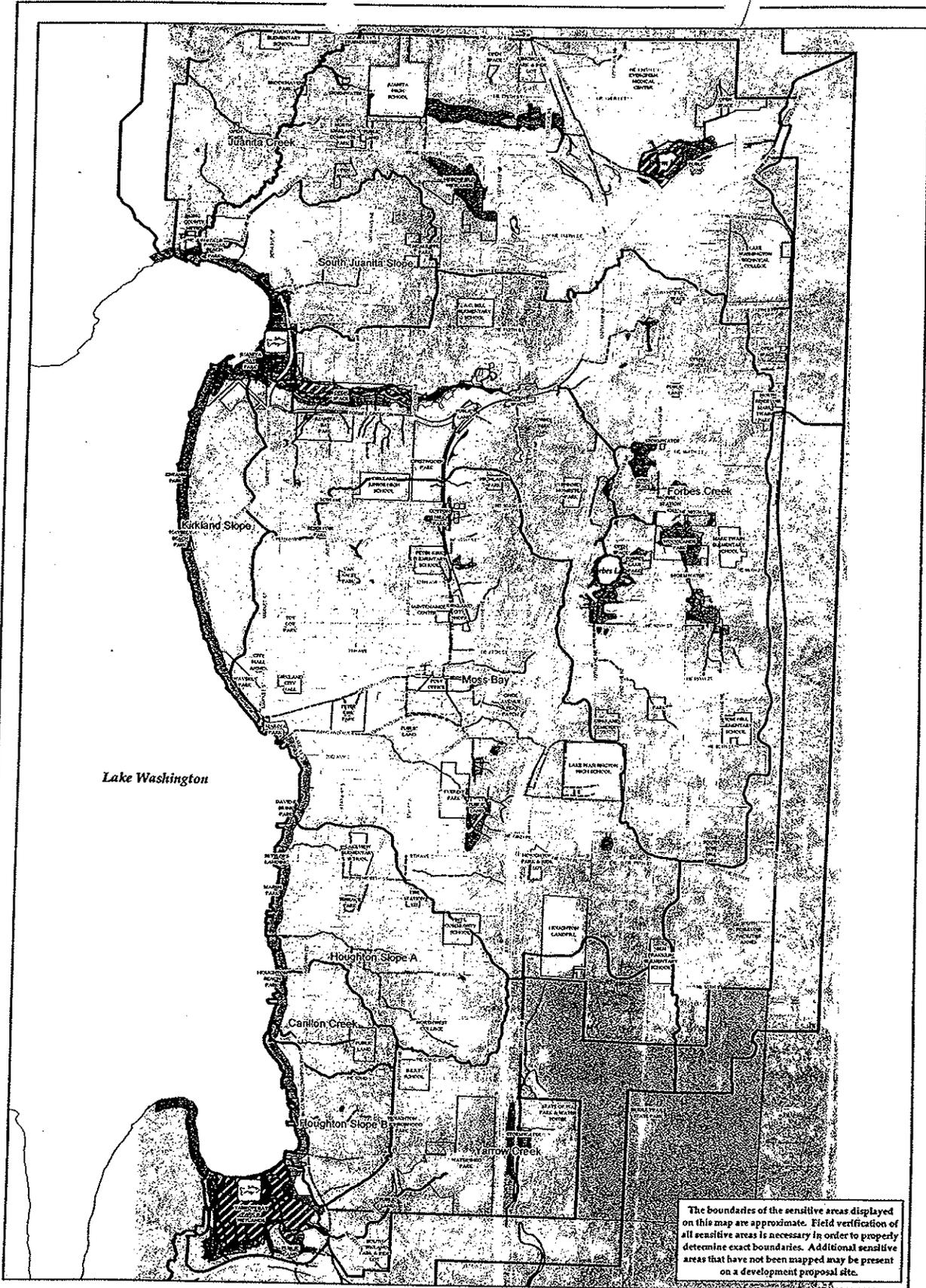




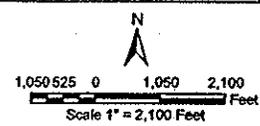
ATTACHMENT 4  
 ZOND6-0009

Figure I-3: City of Kirkland Neighborhoods





- Legend**
- Known Salmonid Locations
  - Streams in Pipes
  - Open Streams
  - 100-Year Floodplain
  - Wetlands
  - Shoreline of Statewide Significance
  - Drainage Basin Boundaries
  - Selected Public Properties
  - Lakes
  - City Limits



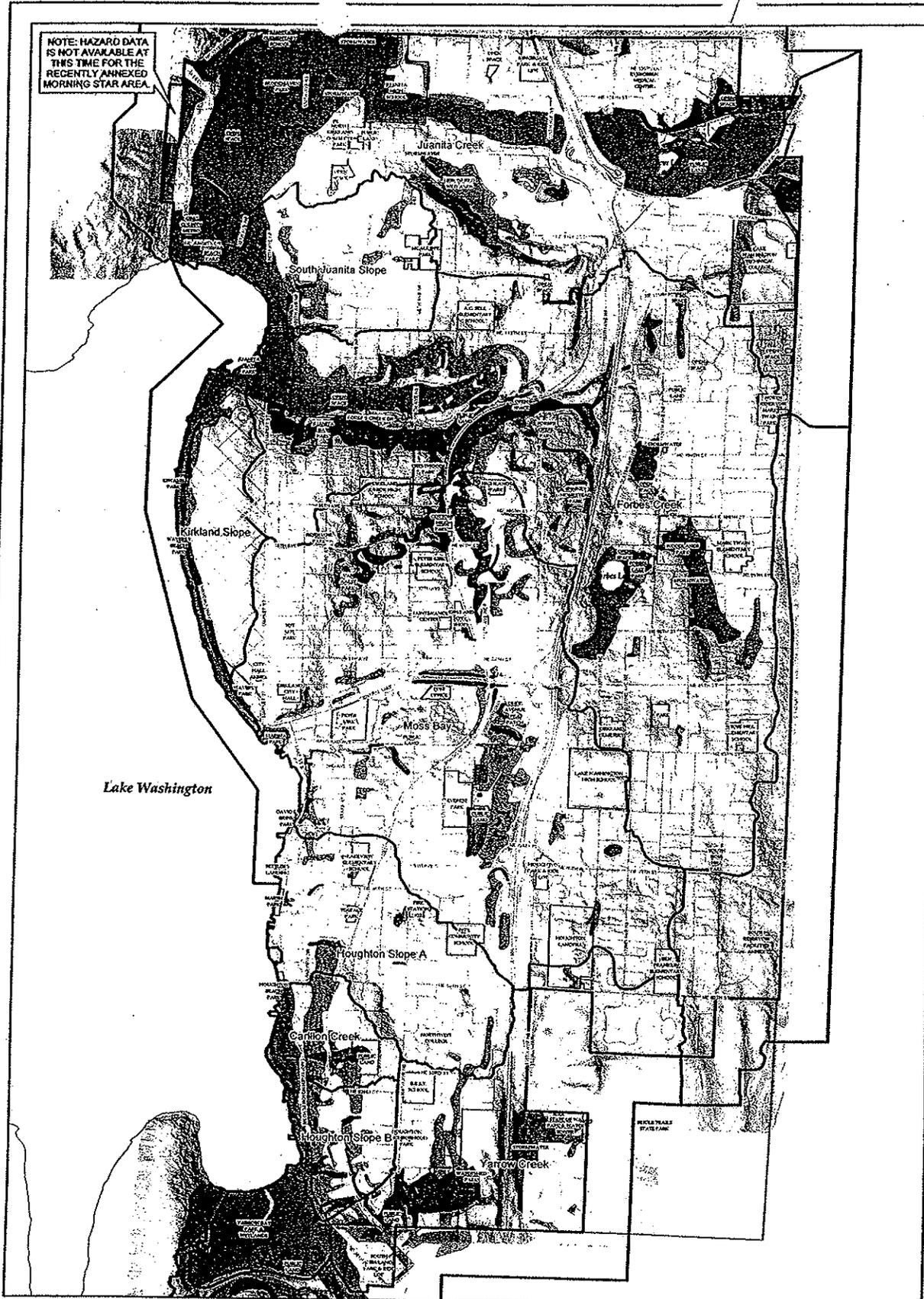
The boundaries of the sensitive areas displayed on this map are approximate. Field verification of all sensitive areas is necessary in order to properly determine exact boundaries. Additional sensitive areas that have not been mapped may be present on a development proposal site.

**Figure NE-1: Sensitive Areas**

ATTACHMENT 5  
ZON06-00009



NOTE: HAZARD DATA IS NOT AVAILABLE AT THIS TIME FOR THE RECENTLY ANNEXED MORNING STAR AREA.



- Legend**
- Seismic Hazard Area
  - ▨ Landslide Hazard Area (Medium Hazard)
  - ▩ Landslide Hazard Area (High Hazard)
  - City Limits
  - Drainage Basin Boundaries
  - Selected Public Properties
  - Lakes

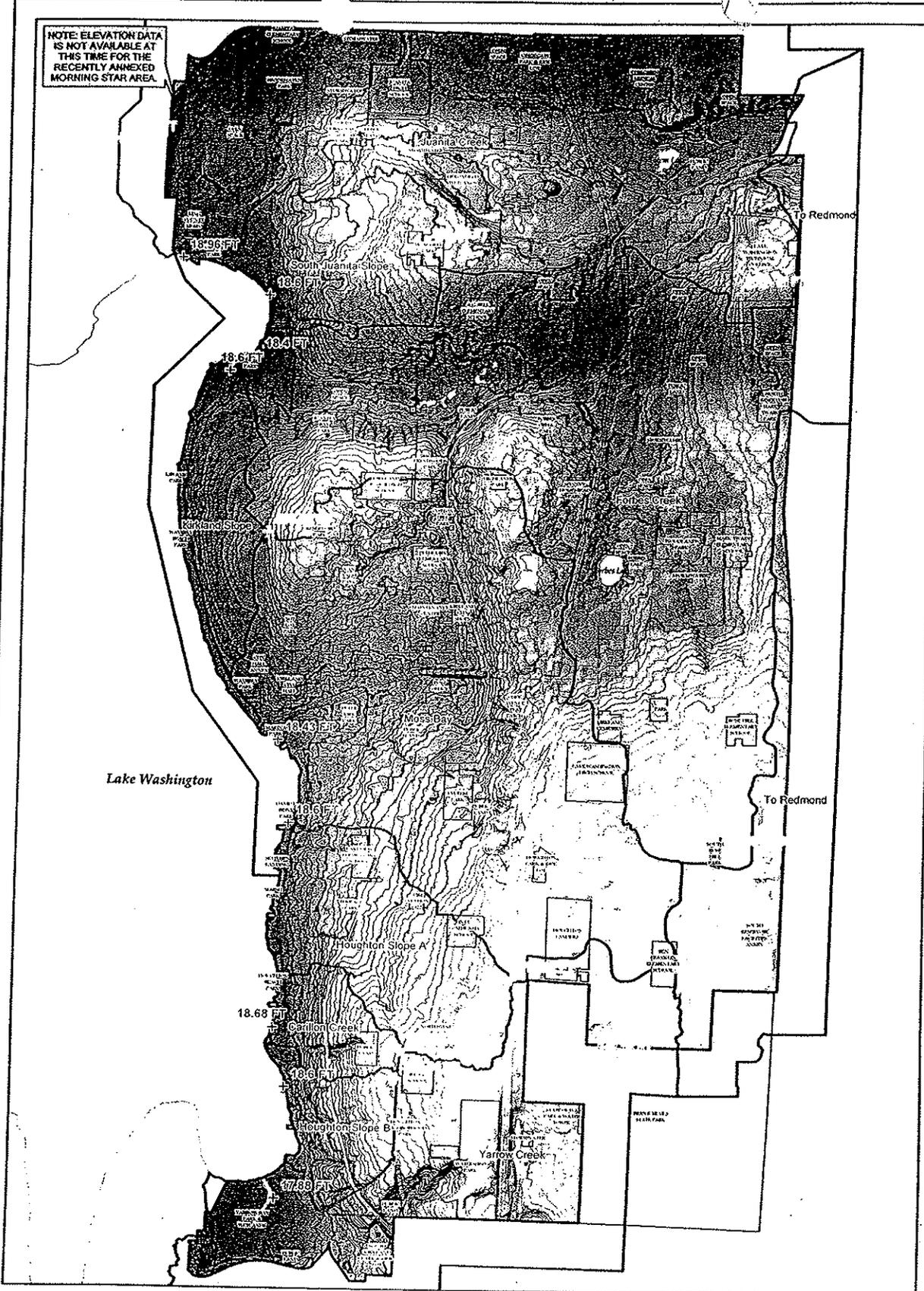
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 63 2005  
 NO PARTIAL  
 TO ACCURACY, SEE

ATTACHMENT 6  
20 N06 - 00009

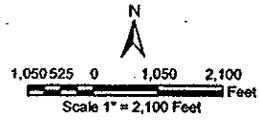
**Figure NE-2: Landslide and Seismic Hazard Areas**



NOTE: ELEVATION DATA IS NOT AVAILABLE AT THIS TIME FOR THE RECENTLY ANNEXED MORNING STAR AREA.



- Legend**
- Basin High Point
  - + Basin Low Point
  - City Limits
  - Drainage Basin Boundaries
  - Selected Public Properties
  - Lakes



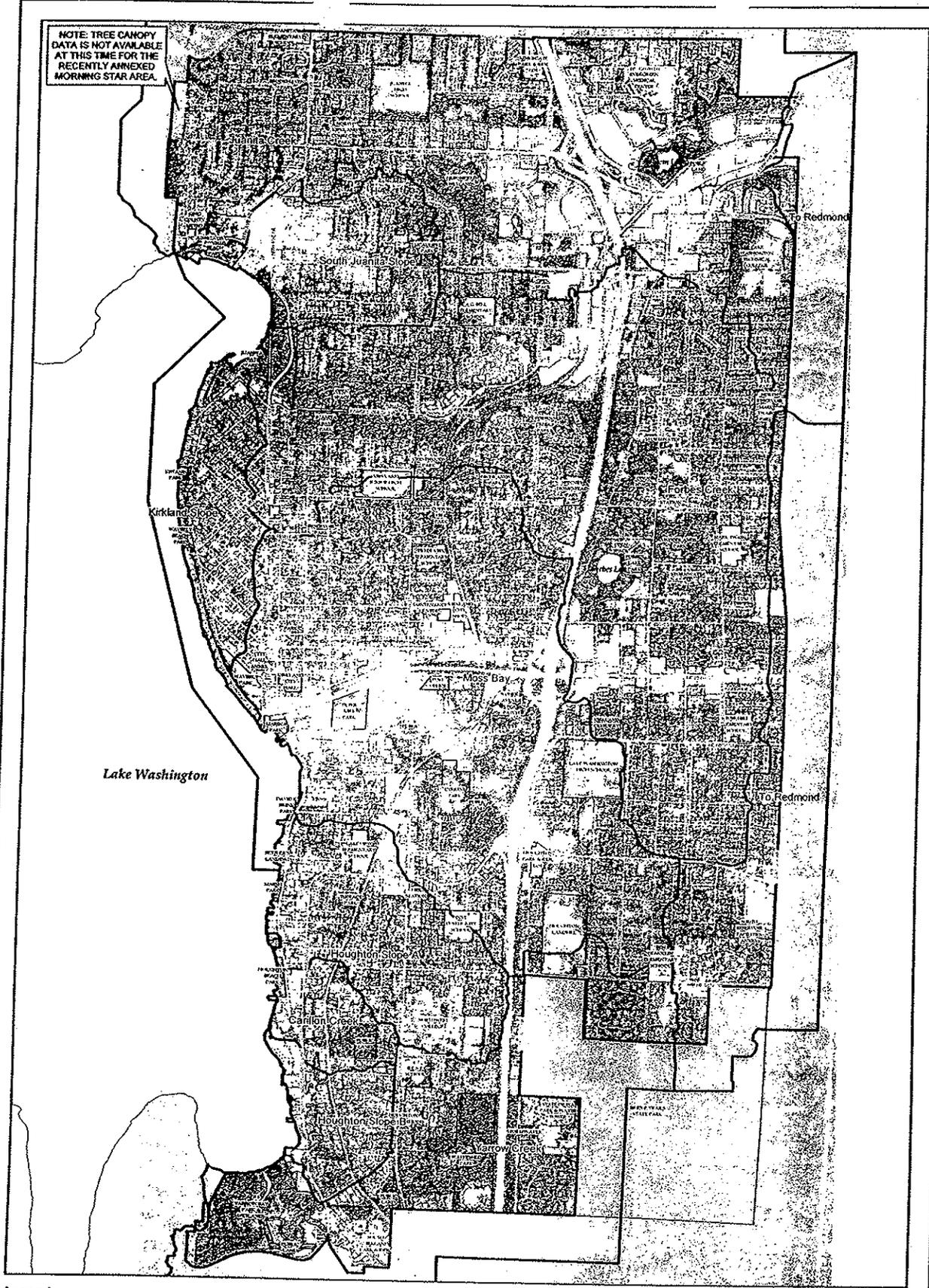
Produced by the City of Kirkland.  
 © 2006  
 No warranty is made as to accuracy.

**Figure NE-3: Topography**

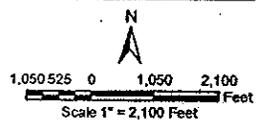
ATTACHMENT 7  
ZON06-0000CP



NOTE: TREE CANOPY DATA IS NOT AVAILABLE AT THIS TIME FOR THE RECENTLY ANNEXED MORNING STAR AREA.



- Legend**
- Trees
  - Drainage Basin Boundaries
  - Selected Public Properties
  - Lakes
  - City Limits

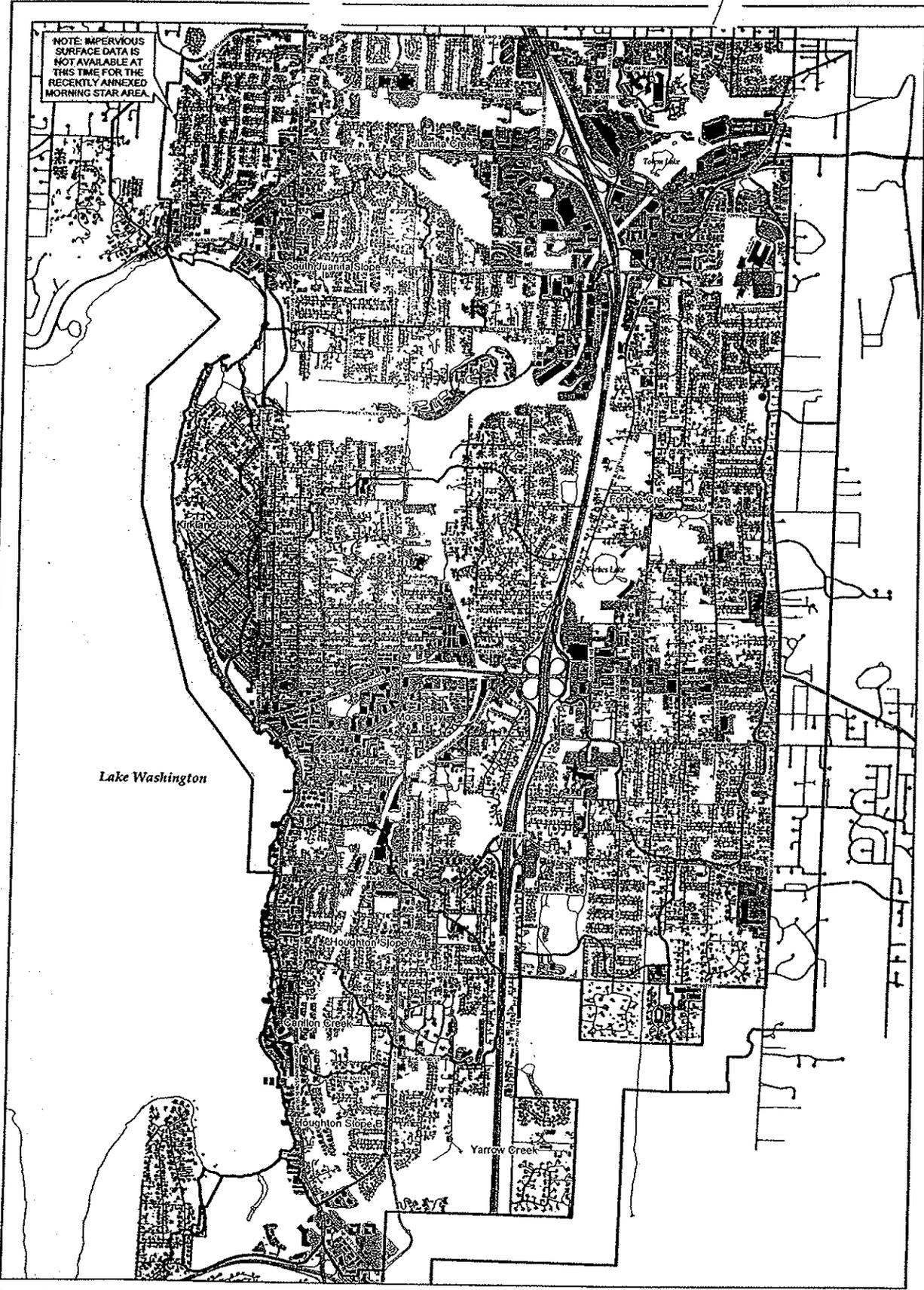


**Figure NE-4: Tree Canopy**

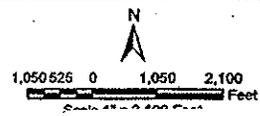
ATTACHMENT 8  
20206-00009



NOTE: IMPERVIOUS SURFACE DATA IS NOT AVAILABLE AT THIS TIME FOR THE RECENTLY ANNEXED MORNING STAR AREA.



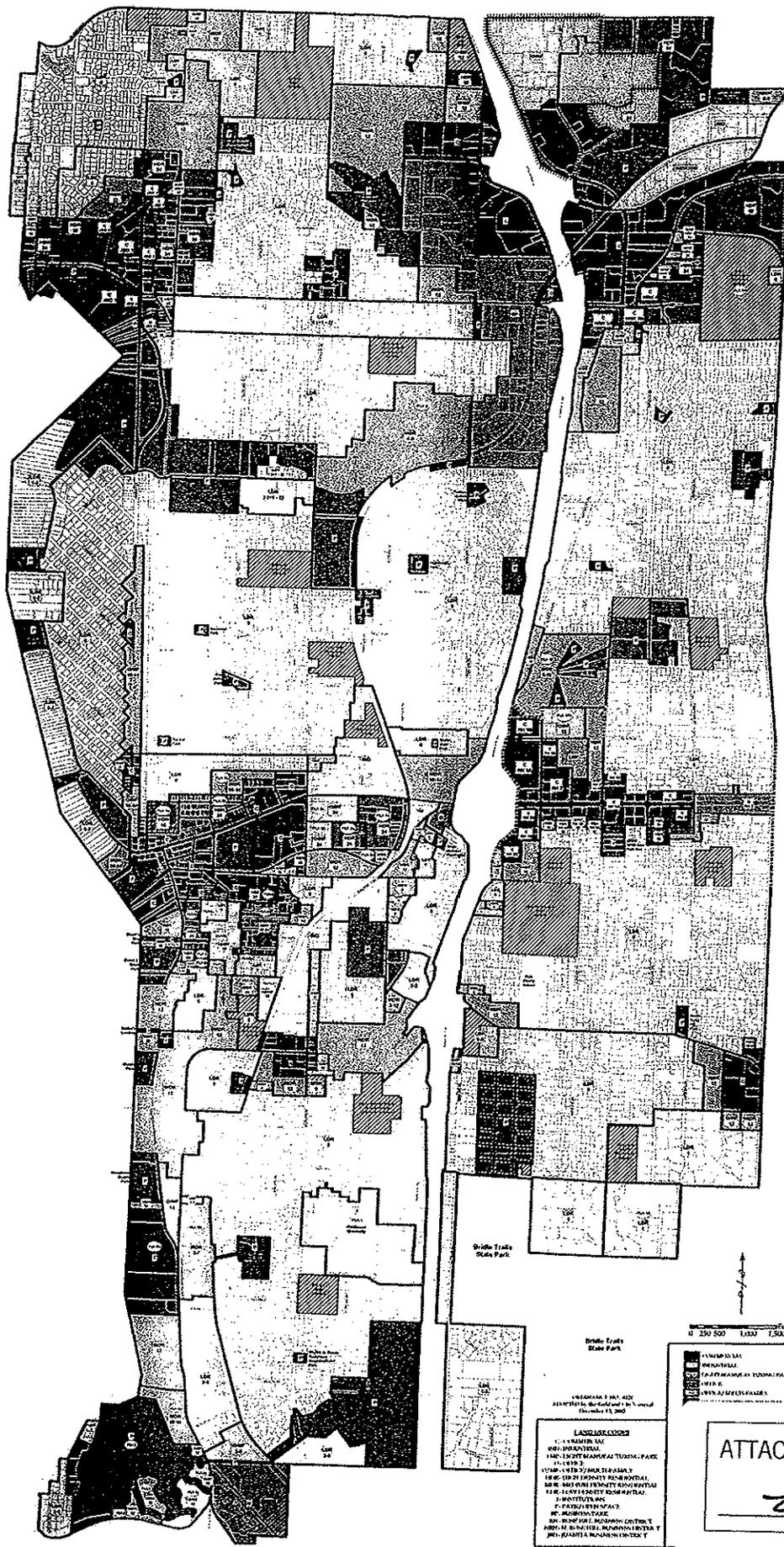
- Legend**
- Building Footprints
  - Other Impervious Surfaces
  - Drainage Basin Boundaries
  - Lakes
  - City Limits



**Figure NE-5: Impervious Surfaces**



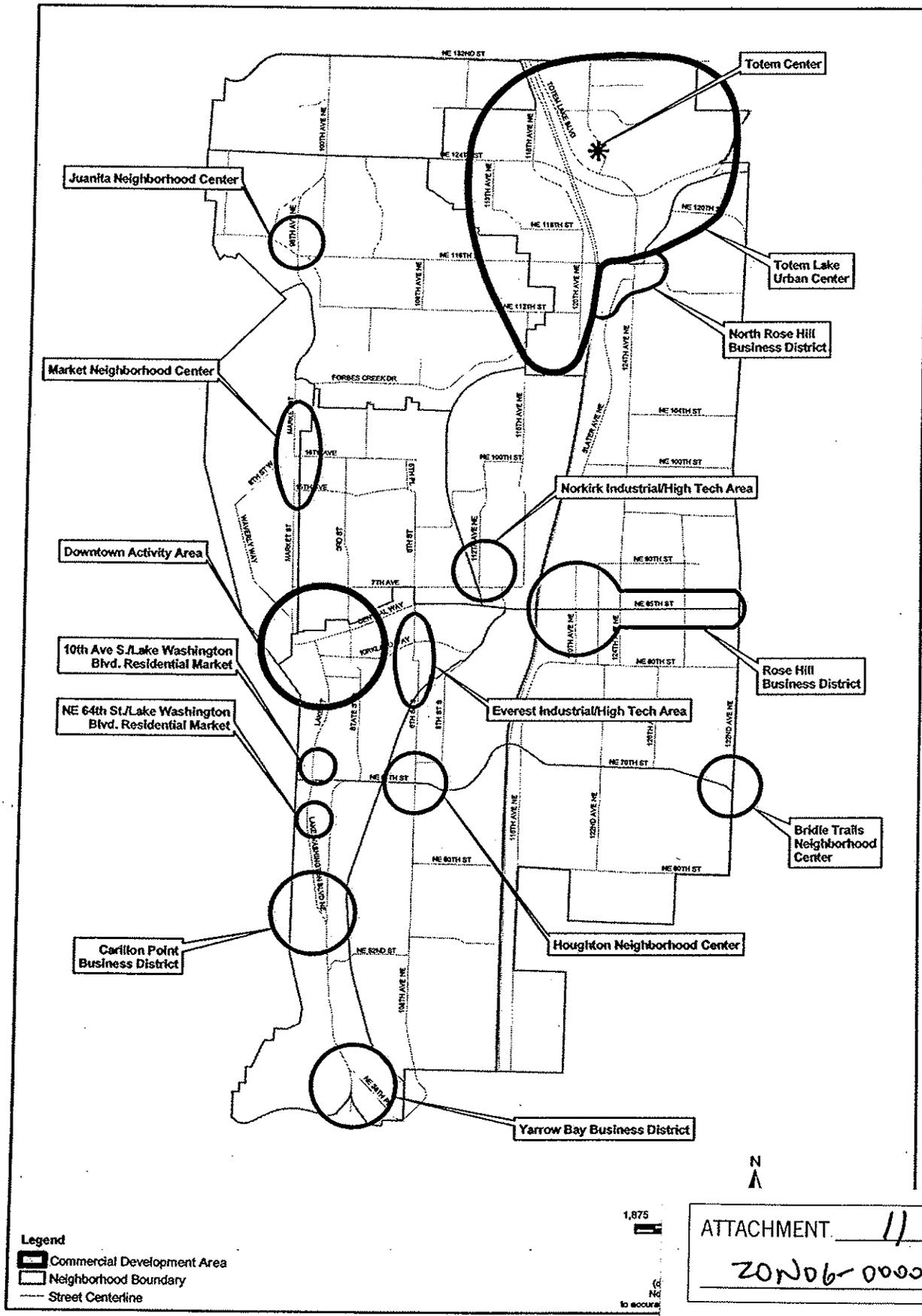
**CITY OF KIRKLAND COMPREHENSIVE LAND USE MAP**  
 Department of Planning and Community Development



ATTACHMENT 10  
ZON06-00009

Figure U-1

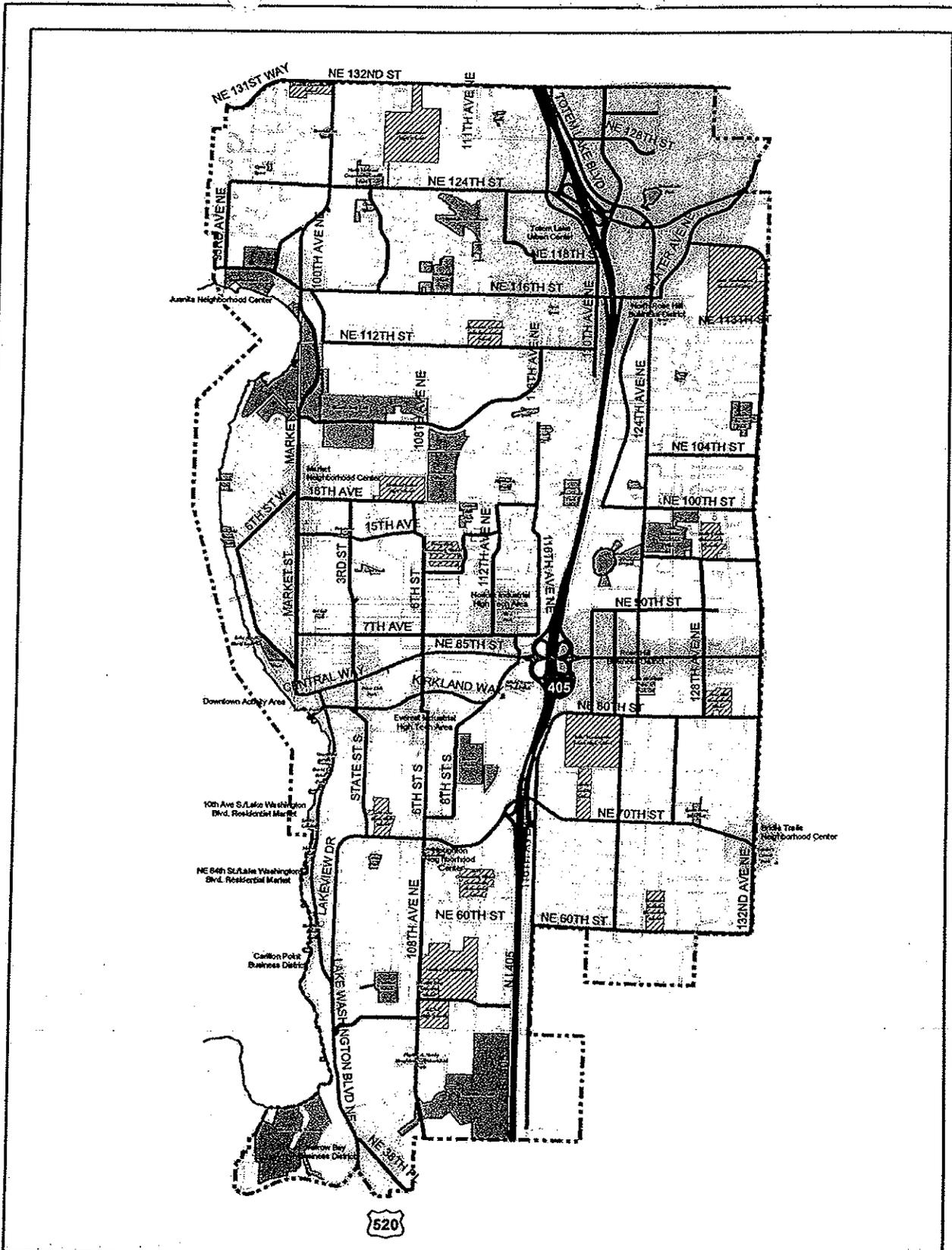




City of Kirkland Comprehensive Plan  
7/2004 Draft

**Figure LU-2: Commercial Areas**



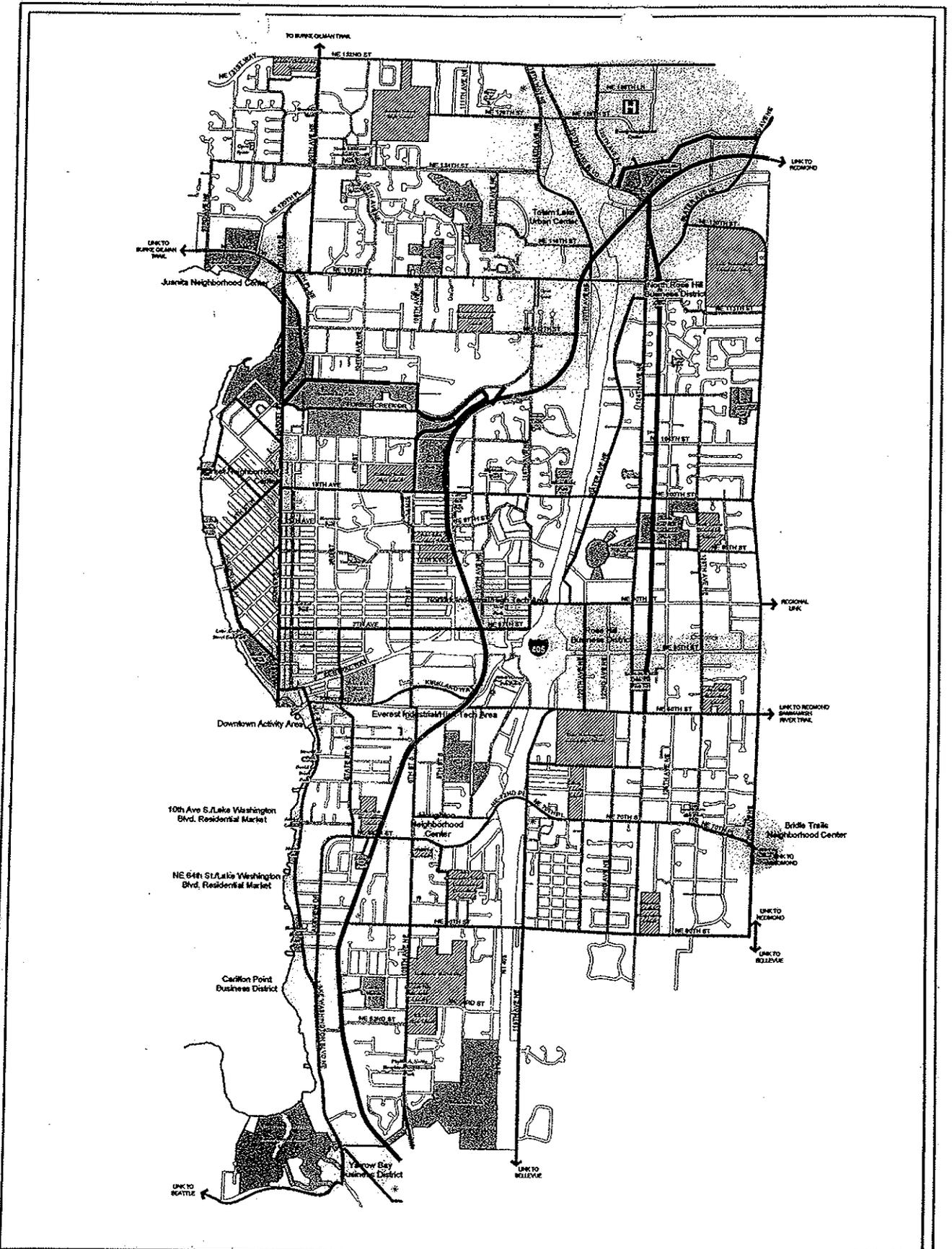


- Legend**
- Highways
  - Principal Arterials
  - Minor Arterials
  - Collectors
  - City of Kirklund
  - \* Transit Facility
  - Parks
  - ▨ Schools
  - ▩ Commercial Areas

ATTACHMENT 12  
20206-00009

**Figure T-1: Street Classifications and State Routes**





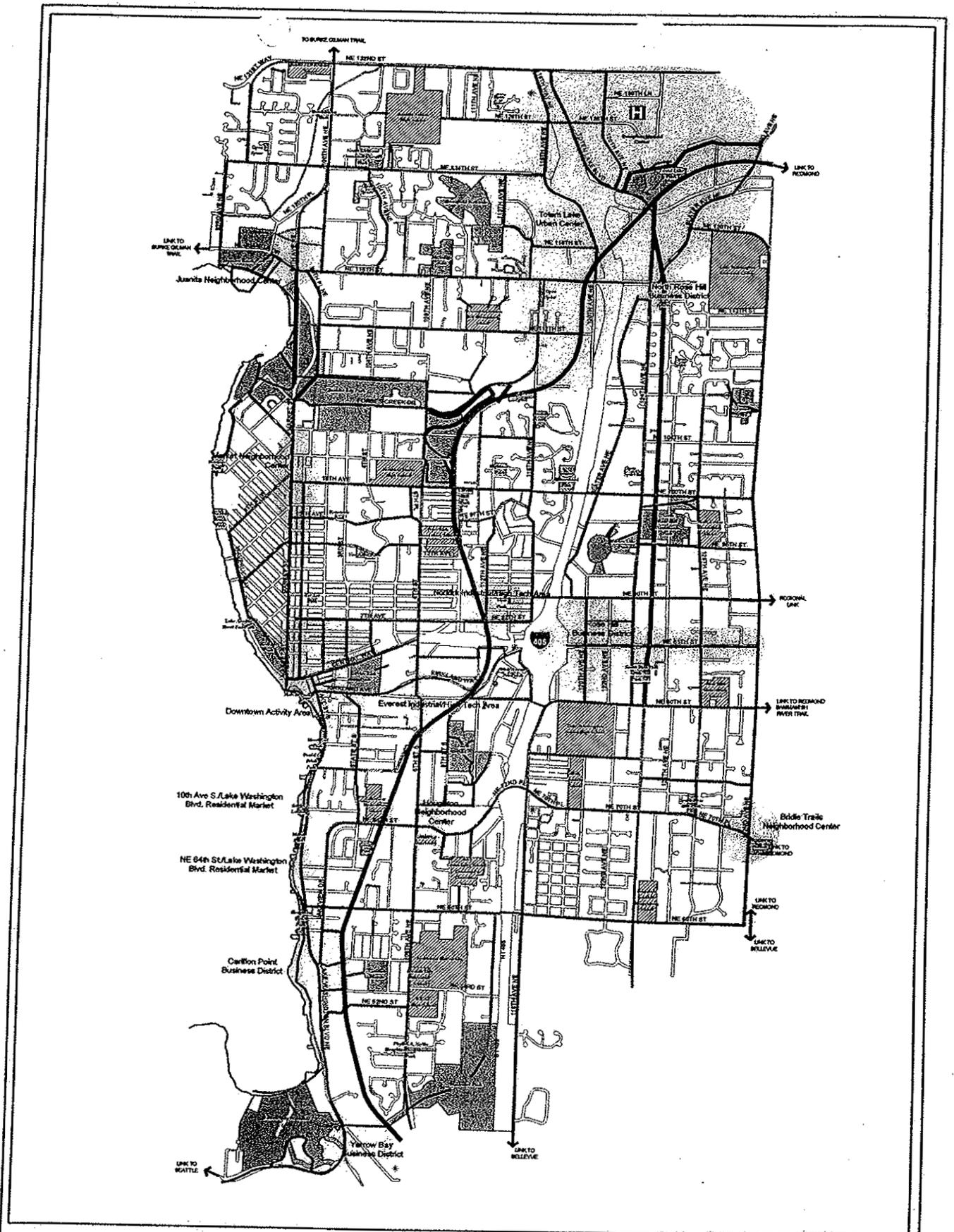
- Legend**
- |   |                    |
|---|--------------------|
| Existing                                  | * Transit Facility |
| Shared Use Path                           | Parks              |
| Bike Lanes & Shared Roadways              | Schools            |
| Proposed                                  | Commercial Areas   |
| Shared Use Path (Priority 1)              |                    |
| Bike Lanes & Shared Roadways (Priority 1) |                    |
| Bike Lanes & Shared Roadways (Priority 2) |                    |

NOTE: This map is not intended to depict all potential bicycle facilities. The Proposed Bicycle System shows priority one and two corridors as identified in the 1995 TMMT Plan to provide a framework for building a complete bicycle network.

ATTACHMENT 13  
 20N06-00009

**Figure T-2: Bicycle Corridor System - Existing and Proposed**





- Legend**
- Existing
    - Shared Use Path
    - Pedestrian System
  - Proposed
    - Shared Use Path (Priority 1)
    - Pedestrian System (Priority 1)
    - Pedestrian System (Priority 2)
  - \* Transit Facility
  - Parks
  - Schools
  - Commercial Areas

NOTE: This map is not intended to depict all potential pedestrian facilities. The Proposed Pedestrian System shows priority one and two corridors as identified in the 1995 NMT Plan to provide a framework for building a complete pedestrian network.

ATTACHMENT 14  
ZON06-00009

**Figure T-3: Pedestrian Corridor System - Existing and Proposed**

