DRAFT 2008 – 2010 PLANNING WORK PROGRAM: LONG RANGE TASKS January 10, 2008

				2008												2009				2010			
TASK		**PROJECT MANAGER**	**2008 STAFF**	**J**	**F**	**M**	**A**	**M**	**J**	**J**	**A**	**S**	**O**	**N**	**D**	**1st**	**2nd**	**3rd**	**4th**	**1st**	**2nd**	**3rd**	**4th**
POLICIES, PLANS & REGULATIONS																							
1	**Comprehensive Plan**		**1.5 FTE**																				
	• 2007-8 Plan Update - General	**Brill**																					
	• 2007-8 Plan Update - Concurrency	**PW - Godfrey**																					
	• Private Amendment Requests	**Brill/Regala**																					
	• PAR/Planned Action – Park Place	**Ruggeri**																					
	• 2009 Comp Plan Revisions/PAR's																						
	• 2011 GMA/Comp Plan Update																						
2	**Neighborhood Plans**		**1.1 FTE**																				
	• Lakeview Neighborhood Plan	**Soloff**																					
	• Houghton Neighborhood Plan																						
	• Moss Bay Neighborhood Plan																						
	• Everest Neighborhood Plan																						
3	**Design Regs/Guidelines**																						
	• MF Design Guidelines																						
	• Design Guidelines Revisions	**McMahan**																					
4	**Code Amendments**		**.2 FTE**																				
	• Complete 2007 Misc. Code Amend	**Anderson**																					
	• TL 9 Zoning	**Regala**																					
	• Misc. Code Amend (SEPA, Sub, ZC)																						
5	**Housing**		**1.0 FTE**																				
	• Affordable Housing Regs	**Collins/Nelson**																					
	• TOD @ Park & Ride	**Collins**																					
	• Affordable Housing Strategies	**Nelson/ARCH**																					
6	**Community Character**																						
	• Historic Preservation Incentives																						
	• Small Lot Regulations																						
7	**Natural Resources/Stewardship**		**1.8 FTE**																				
	• Green Team/Env. Stewardship	**Stewart/Clauson**																					
	• Shoreline Master Program	**Clauson**																					
	• Critical Area Regs	**Clauson**																					
	• Tree & Landscaping Revisions																						
	• Low Impact Development	**Gaus/Clauson**																					
	• Green Building Program	**Barnes/Jensen**																					
	Planning Commission Tasks																						
	Other Tasks																						

				2008												2009				2010			
TASK		**PROJECT MANAGER**	**2008 STAFF**	**J**	**F**	**M**	**A**	**M**	**J**	**J**	**A**	**S**	**O**	**N**	**D**	**1st**	**2nd**	**3rd**	**4th**	**1st**	**2nd**	**3rd**	**4th**
SPECIAL TASKS																							
8	**Downtown**	**McMahan**	**.4 FTE**																				
9	**Impact Fees**	**Swan**																					
10	**Database Management**	**Goble**	**.2 FTE**																				
11	**Regional Plans**	**Shields**	**.1 FTE**																				
12	**Annexation**	**Shields/Swan**	**1.0 FTE**																				
	• Potential Annexation Area																						
	• Bridleview Annexation																						