

Human Services Grant Funding and Proposed Allocation Recommendations

Presentation to the Human Services Commission



August 13, 2020

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Human Services Supervisor

Annual Funding Available for 2021-2022

- ONGOING BASE BUDGET \$969,237
- COMMUNITY DEVELOPMENT BLOCK GRANT \$38,931
- ENHANCED POLICE & COMMUNITY SAFETY SALES TAX (PROP 1) \$333,735
- MULTI FAMILY TAX CREDIT AGREEMENT WITH KIRKLAND SUSTAINABLE (MFTE) \$98,467

TOTAL = \$1,440,370



Additional Annual Funding Requested for 2021-2022

- SUPPLEMENTAL ONE-TIME FUNDING PROVIDED
IN 2019 & 2020 \$241,889
- FUNDING AVAILABLE \$1,440,370

TOTAL = \$1,682,259



Investment Areas for Human Services

Meet Basic Human Needs, Help People through Economic and Personal Crises & Provide Low- and Moderate-Income Persons with Opportunities to Succeed

- ✓ Shelter, Food and Emergency Financial Assistance
- ✓ Supports for Personal, Familial & Community Relationships
- ✓ Safety from Violence & Abuse
- ✓ Health Care
- ✓ Education and Job Skills



Commission Priority Areas (Feb 2020)

PRIORITY AREA 1

- ✓ Emergency Homelessness Services
- ✓ Emergency Financial Assistance & Civil Legal Services with an Emphasis on Homelessness Prevention

PRIORITY AREA 2

- ✓ Behavioral Health Services
- ✓ Domestic Violence & Sexual Assault Services
- ✓ Select Services for Children in Crisis
- ✓ System Navigation Services



The Current Context

City Priorities

- ❑ Address the Needs stemming from the COVID-19 Pandemic—City Council Resolution R-5415
- ❑ Address the Disparities in Societal Outcomes because of Systemic Racism and White Supremacy in Our Society –City Council Resolution R-5434

- ✓ Programs that Address Food Insecurity
- ✓ Programs that Foster Well Being to Combat Social Isolation, Anxiety and Depression
- ✓ Programs that Emphasize the Needs of Black & African American People, Latinx People, Indigenous People and Pacific Islander People
- ✓ Organizations Created by and for Communities of Color



				RECOMMENDED ALLOCATIONS			
Goal Area	Agency Program Description	2020 \$ Awarded	2021 \$ Requested	Ongoing General Fund \$	Prop 1 MFTE CDBG	one-time funds from 2019-20	TOTAL
TOTALS		\$1,597,342	\$2,404,371	\$969,237	\$471,133	\$241,889	\$1,682,259
EMERGENCY HOMELESSNESS SERVICES							
1	Catholic Community Services of King County 24/7/365 shelter, day services, housing case management for families w/ children (50 beds)	\$149,233	\$100,000	\$25,000	\$99,233		
1	Congregations for the Homeless 24/7/365 emergency shelter, day services and housing case management (100 beds)	\$52,977	\$151,990	\$60,000	\$38,931		
1	Friends of Youth day services for youth and young adults experiencing homelessness	\$25,000	\$41,000	\$35,000			
1	Friends of Youth shelters (12 youth beds, 20 young adult beds)	\$25,000	\$75,000	\$35,000			
1	LifeWire emergency shelter for domestic violence survivors (10 units)	\$23,908	\$23,608	\$23,608			
1	The Sophia Way 24/7/365 emergency shelter, day services and housing case management (50 beds)	\$149,234	\$150,000	\$50,000	\$99,234		
1	Kirkland Street Outreach			\$49,750			
SUBTOTALS		\$425,352	\$541,598	\$278,358	\$237,398		\$515,756

				RECOMMENDED ALLOCATIONS			
Goal Area	Agency Program Description	2020 \$ Awarded	2021 \$ Requested	Ongoing General Fund \$	Prop 1 MFTE CDBG	one-time funds from 2019-20	TOTAL
SERVICES NAVIGATION							
2	Crisis Connections <i>King County 2-1-1 provides information & referrals</i>	\$12,500	\$12,500	\$12,500			\$12,500
Food & Essential Supplies							
1	Eastside Baby Corner (EBC) <i>essential supplies for children birth to 12</i>	\$13,388	\$11,318	\$11,318			
1	Hopelink <i>emergency food bank, food bags and food delivery</i>	\$46,410	\$81,960	\$54,473			
1	Lake Washington Schools Foundation <i>pantry packs</i>	\$5,100	\$10,000	\$10,000			
1	MAPS--Muslim Community Resource Center (MCRC) <i>food and gas card distribution</i>	N/A	\$10,000	\$10,000			
1	Sound Generations <i>Meals on Wheels</i>	\$10,000	\$11,976	\$11,976			
SUBTOTALS		\$74,898	\$125,254	\$97,767	\$0		\$97,767



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Goal Area	Agency Program Description	2020 \$ Awarded	2021 \$ Requested	Ongoing General Fund \$	Prop 1 MFTE CDBG	one-time funds from 2019-20	TOTAL
FINANCIAL ASSISTANCE, CASE MANAGEMENT, AND LEGAL SUPPORT TO REMAIN HOUSED							
1	Attain Housing <i>eviction prevention and move-in assistance , information and referral and case management for families with children</i>	\$30,000	\$35,000	\$35,000			
1	Hopelink <i>assistance to address financial emergencies</i>	\$30,600	\$36,828	\$35,000			
2	Hopelink <i>case management & financial assistance for families experiencing homelessness or are housing insecure</i>	\$6,250	\$27,000	\$23,200			
2	King County Bar Foundation <i>Housing Justice Project and Neighborhood Legal Clinics</i>	\$4,500	\$5,000	\$5,000			
1	LifeWire <i>flex funds for housing stability for domestic violence survivors</i>	\$6,000	\$23,677	\$15,000			
SUBTOTALS		\$177,350	\$227,505	\$213,200	\$0		\$213,200



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FOSTERING WELL BEING							
4	Crisis Connections <i>24-Hour Crisis Line</i>	\$7,500	\$7,500	\$7,500			
5	HERO House <i>employment services for people living with mental illness</i>	\$11,000	\$15,000	\$10,000			
2	India Association of Western Washington <i>mental health support for youth and seniors</i>	N/A	\$35,000	\$5,000			
2	Families of Color Seattle <i>10-week parent groups for families of color</i>	N/A	\$10,000	\$10,000			
2	Latinx Support <i>set aside for potential shared program with Bellevue & Redmond</i>	N/A		\$35,000			
4	NAMI Eastside <i>peer-led mental health support groups, training and information & referral</i>	\$3,500	\$5,600	\$5,600			
4	Northwest Parkinson's Foundation <i>isolation outreach, I & R and classes</i>	\$0	\$1,800	\$1,800			
2	Youth Eastside Services <i>case management support for families in 4 LWSD elementary schools (Family Net)</i>	\$26,440	\$67,102	\$65,000			

				RECOMMENDED ALLOCATIONS			
Goal Area	Agency Program Description	2020 \$ Awarded	2021 \$ Requested	Ongoing General Fund \$	Prop 1 MFTE CDBG	one-time funds from 2019-20	TOTAL
2	Boys & Girls Clubs of King County <i>academic and youth development programs at the Kirkland Club</i>	\$10,000	\$10,000		\$10,000		
4	Crisis Connections <i>teen one-on-one peer support, resource booklets and suicide prevention training</i>	\$7,500	\$10,072		\$10,000		
2	Indigenous Family Support <i>offer support to the Native American Education Program at the LWSD</i>				\$6,825		
5	PROVAIL <i>School-to-Work job coaching for developmentally disabled teens and young adults</i>	\$10,000	\$15,000		\$10,000		
4	Youth Eastside Services <i>preventative evidence-based strategies from birth to age 7</i>	\$38,583	\$45,039		\$40,000		
2	Youth Eastside Services <i>Latino Unidos: support program for Latinx youth</i>	N/A	\$35,894		\$35,894		
2	Youth Eastside Services <i>support program for African-American youth (to temporarily replace KTUB services)</i>	\$30,179	\$35,003		\$35,003		
SUBTOTALS		\$126,202	\$235,510	\$139,900	\$147,722		\$287,622

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BEHAVIORIAL HEALTH INTERVENTIONS							
4	Asian Counseling and Referral Service <i>counseling, consultations and case management for AAPI students, family members and school counselors in the LWSD</i>	\$24,825	\$30,130		\$26,013		
4	Asian Counseling and Referral Service <i>whole health behavioral health services for API individuals living with chronic mental illnesses</i>	\$7,500	\$10,000	\$7,500			
4	IKRON <i>counseling and psychiatric services</i>	\$33,930	\$54,000	\$35,000			
5	IKRON <i>integrated behavioral health and employment services</i>	\$19,575	\$19,800	\$15,000			
5	Kindering <i>consultations to improve care and prevent expulsions from childcare and preschool</i>	\$20,000	\$46,907	\$20,000			
4	Therapeutic Health Services <i>drug & alcohol treatment--counseling, support groups and case management</i>	\$13,520	\$14,872	\$14,872			
4	Youth Eastside Services <i>behavioral healthcare for children and youth aged 6 to 22</i>	\$38,805	\$121,561		\$60,000		
SUBTOTALS		\$158,155	\$297,270	\$92,372	\$86,013		\$178,385

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SUPPORT FOR DOMESTIC VIOLENCE AND SEXUAL ASSAULT SURVIVORS							
3	Consejo Counseling and Referral Service <i>domestic violence survivor advocacy, counseling and support groups</i>	\$15,000	\$15,000	\$15,000			
2	Eastside Legal Assistance Program <i>advice clinics, pleadings preparation for DV survivors and lectures</i>	\$15,000	\$25,000	\$20,000			
3	Harborview Medical Center <i>counseling to address sexual assault and traumatic stress</i>	\$9,300	\$9,580	\$9,580			
3	King County Sexual Assault Resource Center <i>comprehensive sexual assault services in English and Spanish</i>	\$19,760	\$20,560	\$20,560			
3	LifeWire <i>domestic violence survivor advocacy and counseling services</i>	\$98,200	\$85,514	\$70,000			
SUBTOTALS		\$157,260	\$155,654	\$135,140			\$135,140
TOTALS		\$299,520	\$296,308	\$969,237	\$471,133		\$1,440,370

				RECOMMENDED ALLOCATIONS			
Goal Area	Agency Program Description	2020 \$ Awarded	2021 \$ Requested	Ongoing General Fund \$	Prop 1 MFTE CDBG	one-time funds from 2019-20	TOTAL
<i>recommend continuing 2019-2020 one-time funding to support the following investments:</i>							
HOMELESS AND HOUSING SERVICES							
1	Friends of Youth <i>transitional housing with services for young adults/families experiencing homelessness</i>	\$28,458	\$42,687			\$20,917	
1	Hopelink <i>shelter, transitional and permanent housing & case management for families with children</i>	\$20,400	\$21,012			\$21,012	
1	Imagine Housing <i>basic supplies, information & referral and community meals for residents</i>	\$30,000	\$32,700			\$30,000	
1	MAPS--Muslim Community Resource Center (MCRC) <i>transitional housing for adult women</i>	\$5,000	\$24,000			\$7,500	
1	The Sophia Way <i>case management and shelter for women & resource center services</i>	\$12,240	\$61,006			\$12,240	
SUBTOTAL		\$96,098	\$181,405			\$91,669	\$91,669

Goal Area	Agency Program Description	2020 \$ Awarded	2021 \$ Requested	RECOMMENDED ALLOCATIONS			
				Ongoing General Fund \$	Prop 1 MFTE CDBG	one-time funds from 2019-20	TOTAL

recommend continuing 2019-2020 one-time funding to support the following investments:

SUPPORT SERVICES FOR OLDER ADULTS AND PEOPLE WITH DISABILITIES

2	Catholic Community Services of KC <i>volunteer chore and in-home care</i>	\$6,120	\$8,000			\$6,250	
4	Northshore Senior Center <i>adult day health and wellness</i>	\$10,200	\$12,000			\$10,250	
4	Sound Generations <i>volunteers provide free transportation for essential appointments</i>	\$6,120	\$11,000			\$8,000	
SUBTOTALS		\$22,440	\$31,000			\$24,500	\$24,500

DENTAL AND MEDICAL SERVICES

4	Bridge Disability Ministries <i>medical equipment loan program</i>	\$5,100	\$5,000			\$5,000	
4	HealthPoint <i>primary dental care</i>	\$16,000	\$16,000			\$16,000	
4	HealthPoint <i>primary medical care</i>	\$16,000	\$16,000			\$16,000	
SUBTOTALS		\$37,100	\$37,000			\$37,000	\$37,000

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CULTURAL NAVIGATION & IMMIGRANT AND REFUGEE SUPPORT SERVICES							
2	Chinese Information and Service Center <i>information & referral and educational workshops for the Russian and Chinese communities</i>	\$0	\$12,620			\$7,500	
2	India Association of Western Washington <i>cultural navigation case management</i>	\$0	\$6,000			\$5,000	
2	MAPS--Muslim Community Resource Center (MCRC) <i>information, referrals, & resources</i>	\$5,255	\$20,000			\$15,000	
5	Jewish Family Service <i>employment, citizenship and legal services for immigrants and refugees</i>	\$15,300	\$25,000			\$15,000	
SUBTOTALS		\$20,555	\$63,620			\$42,500	\$42,500



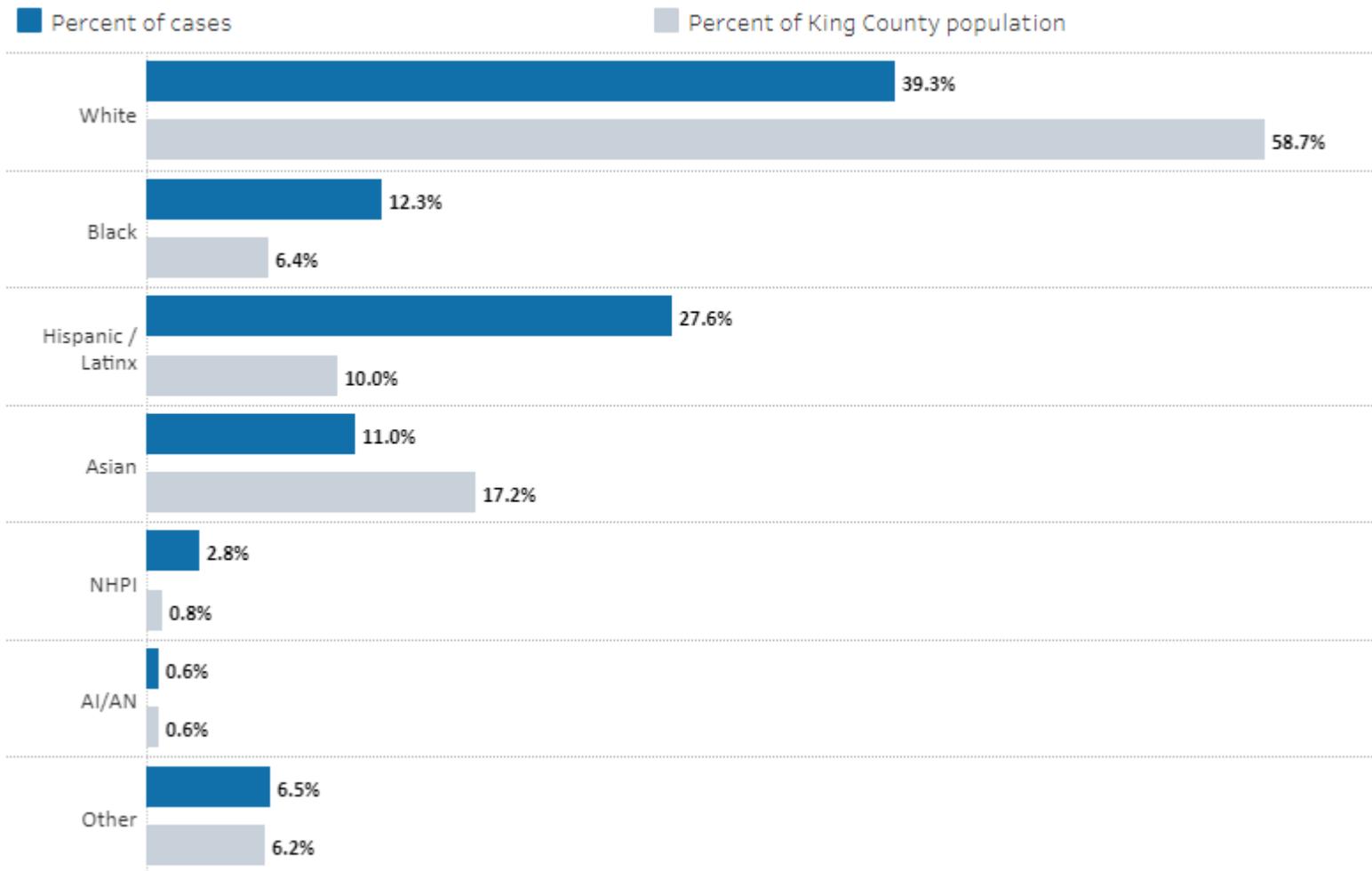
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EDUCATION AND EMPLOYMENT ASSISTANCE							
5	Bellevue College <i>career services open to the community</i>	\$0	\$7,094			\$5,062	
5	Child Care Resources <i>information & referrals and technical assistance for providers</i>	\$5,000	\$9,117			\$7,500	
5	Hopelink <i>English for Work & GED education programs</i>	\$14,229	\$44,500			\$10,000	
5	Hopelink <i>employment services</i>	\$10,200	\$50,000			\$10,000	
5	YWCA of Seattle-King-Snohomish <i>BFET employment services w/emphasis on cultural needs of the Black/African American communities</i>	\$13,260	\$13,658			\$13,658	
SUBTOTALS		\$42,689	\$124,369			\$46,220	\$46,220
TOTALS		\$218,882	\$437,394			\$241,889	

Select the city and measure for the chart below: Kirkland Positive cases

Distribution		Rate per 100,000:	Compared to King County overall rate
White	n = 292	461 per 100,000	▲
Asian	n = 42	335 per 100,000	●
Hispanic	n = 69	1,034 per 100,000	▼
Black	n = 22	2,259 per 100,000	▲
NHPI	n = 4	5,333 per 100,000	▲
AI/AN	n = 3	2,143 per 100,000	▲
Other	n = 27	317 per 100,000	▼



Percent by race/ethnicity compared to the 2019 King County population



4,773 (28.5%) cases are missing race/ethnicity



	<u>Estimate</u>	<u>Percent</u>
Total population	88,079	
One race	83,230	94.50%
Two or more races	4,849	5.50%
One race	83,230	94.50%
White	67,207	76.30%
Black or African American	1,029	1.20%
American Indian and Alaska Native	242	0.30%
Asian	12,596	14.30%
Native Hawaiian and Other Pacific Islander	75	0.10%
Two or more races	4,849	5.50%
Hispanic or Latino and Race		
Total population	88,079	N/A
Hispanic or Latino (of any race)	6,670	7.60%
Not Hispanic or Latino	81,409	92.40%
Two or more races	4,212	4.80%



Questions?

