



Special Human Services Commission Meeting

Date: August 25, 2020

Time: 6:30 p.m.

Place: Virtual Zoom Meeting

<https://kirklandwa->

[gov.zoom.us/j/97911121464?pwd=ZXIJQTc1N0FzMjJqQk1ybXJHZ04zZz09](https://kirklandwa.gov.zoom.us/j/97911121464?pwd=ZXIJQTc1N0FzMjJqQk1ybXJHZ04zZz09)

Meeting ID: 979 1112 1464

Passcode: 318611

The commission is directed by the City Council to advise the Parks and Community Services Department, City Manager, and City Council in leading the City's efforts to support a socially sustainable community through health and human services and programs that fulfill the basic needs of all people and enhance the quality of life in our city now and into the future.

AGENDA

	<u>Estimated Time</u>
1. CALL TO ORDER	
2. ROLL CALL	
3. APPROVAL OF MINTUES	5 minutes
a. February 25, 2020	
b. August 13, 2020	
4. PUBLIC COMMENT	30 minutes
5. PUBLIC HEARING—2021 CDBG	10 minutes
a. Proposed 2021 Community Development Block Grant Projects	
6. UNFINISHED BUSINESS	
a. Discuss Staff 2021-2022 Draft Allocation Recommendation	75 minutes
7. COMMUNICATIONS	5 minutes
a. Commissioner Reports	
b. Staff Reports and Announcements	
8. ADJOURNMENT	Estimated meeting completion: 8:35 p.m.

Alternate Formats: Persons with disabilities may request materials in alternative formats. Persons with hearing impairments may access the Washington State Telecommunications Relay Service at 711.

Title VI: Kirkland's policy is to fully comply with Title VI of the Civil Rights Act by prohibiting discrimination against any person on the basis of race, color, national origin or sex in the provision of benefits and services resulting from its programs and activities. Any person who believes his/her Title VI protection has been violated, may file a complaint with the City.

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The City of Kirkland strives to accommodate people with disabilities. Please contact the City Clerk's Office at 425.587.3190, or for TTY Services call 425.587.3111 (by noon the work day prior to the meeting) if we can be of assistance. If you should experience difficulty hearing the proceedings, please bring this to the attention of the Chairperson by raising your hand.

CITY OF KIRKLAND

HUMAN SERVICES COMMISSION

Minutes of Regular Meeting

February 25, 2020

1. CALL TO ORDER

The February 25, 2020, Human Services Commission Meeting was called to order at 7:02 p.m. by Vice-Chair Dianne Bell.

2. ROLL CALL

Commissioners present: Vice-Chair Dianne Bell, David Godfrey, Max Reisman and Michelle Alten-Kaehler. Commissioner Gildas Cheung arrived at 7:03 p.m. Chair Jonathan Stutz is excused.

Staff present: Human Services Supervisor Leslie Miller and Youth Services Coordinator Regula Schubiger.

Recording Secretary: Senior Office Specialist Melissa Bartoletti

Presenters:

Christy Stangland, Human Services Planner, City of Bellevue
Allie Franklin, Executive Director, Crisis Connections
Aundrea Jackson, King County 2-1-1 Call Center Director, Crisis Connections

3. APPROVAL OF MINUTES

- a. January 28, 2020
Motion to Approve the January 28, 2020 minutes as presented.
Moved by Commissioner Michelle Alten-Kaehler, seconded by Commissioner David Godfrey.
Motion carried (Yes: 4, No: 0).

4. ITEMS FROM THE AUDIENCE

5. PRESENTATIONS

- a. Bellevue Needs Assessment Learnings
Christy Stangland, Human Services Planner, City of Bellevue, provided an overview of the findings from the 2019-2020 Bellevue Human Services Needs Update (HSNU). Discussion followed. Christy will follow up on providing additional details to questions from Commissioners.
- b. Crisis Connections
Allie Franklin, Executive Director, and Aundrea Jackson, King County 2-1-1 Call Center Director, of Crisis Connections gave an overview of programs offered by the agency and

addressed questions from Commissioners. Human Services Supervisor requested to have two separate service units for Teen Link.

6. UNFINISHED BUSINESS

- a. Vote to Change Meeting Time
Vice-Chair Dianne Bell moved the Commission to make a motion. "Lynn has supplied us with a recommendation that the Human Services Commission make official their decision to move the commission meeting start time to 6:30 p.m. by way of a motion and a vote". Moved by Commissioner Gildas Cheung, seconded by Commissioner Max Reisman. Discussion followed.
Motion carried (Yes: 5, No: 0).

7. NEW BUSINESS

- a. Review Kirkland's Application Information Page
Human Services Commission will be asked to recommend how the City Council should distribute its human services grant dollars to meet the stated objectives of the grant program for the 2021 – 2022 biennium. Human Services Supervisor Leslie Miller passed out a summary document and asked commissioners to review language of approximate funding available and priorities identified.

8. COMMUNICATIONS

- a. Commissioner Reports
Commissioner Gildas Cheung noted that the public charge rule is in effect and mentioned the drop in the number of refugees and immigrants not seeking services in healthcare. Gildas asked "If there is training to services providers or first responders being done in the City?" Human Services Supervisor Leslie Miller will follow up with his question and announced that the City is hosting the King County Immigrant and Refugee Commission Meeting on March 18th, 2020 at 6 p.m. at the Peter Kirk Community Center, Kirkland WA, with a focus on the ramification for health.
- b. Staff Reports and Announcements
Human Services Supervisor Leslie Miller announced that there will be special meetings on the second Wednesdays of summer through June, July, and August. A calendar invite will be sent out.

Human Services Grant Applications open on March 4, 2020. First applicant workshop will be held at Kirkland City Hall on Wednesday March 4, 2020 from 10 a.m. to noon. The session at Kirkland will be livestreamed at KGOVLive and available for later viewing.

9. ADJOURNMENT

Vice-Chair Dianne Bell asked for a motion to adjourn. Commissioner David Godfrey motioned, Commissioner Gildas Cheung seconded. Motion carried (Yes: 5, No: 0). The meeting was adjourned at 9:07 p.m.

CITY OF KIRKLAND HUMAN SERVICES COMMISSION Minutes of Special Meeting August 13, 2020

1. CALL TO ORDER

The August 13, 2020, Human Services Commission Meeting was called to order at 6:30 p.m. by Chair Jonathan Stutz.

2. ROLL CALL

Commissioners present: Chair Jonathan Stutz, Vice-Chair Dianne Bell, Michelle Alten-Kaehler, Marjorie Carlson, David Godfrey, and Max Reisman. Commissioner Gildas Cheung arrived at 6:37 p.m. and Commissioner Jory Hamilton arrived at 8:30 p.m.

Staff present: Parks & Community Services Director Lynn Zwaagstra, Human Services Supervisor Leslie Miller, Youth Services Coordinator Regula Schubiger and City consultant Devin Konick-Seese.

Recording Secretary: Senior Office Specialist Melissa Bartoletti

3. PUBLIC COMMENT

1. Kathy Fleming – Executive Director, Attain Housing
2. Michele Meaker – Director, NAMI Eastside
3. Michael Reese – Director of Program Development, RISE Learning Institute, Bellevue College
4. Beth Church – Grants Development Manager, HealthPoint
5. Paul Gardiner – Vice President, Board of Directors NAMI Eastside
6. Carrie Ulvestad – Kirkland resident and Washington Poison Center Board member
7. Brittan Stockert – Executive Director, Babies of Homelessness
8. Erica Liebelt – Executive Director, Washington Poison Center
9. Lex Nissen – Social Services Coordinator, The Salvation Army Eastside Corp
10. Enrica Hampton – Early Learning Manager, Kindering

4. COMMISSIONER INTRODUCTIONS

Commissioners introduced themselves and welcomed new commission members Marjorie Carlson and Jory Hamilton.

5. PRESENTATIONS

- a. Kirkland's Human Services Response to the Pandemic
Human Services Supervisor Leslie Miller and consultant Devin Konick-Seese provided an overview of the ways the City have been responding to the human services needs resulting from the COVID-19 crisis.

b. Community Development Blok Grant Overview

Human Services Supervisor Leslie Miller presented an overview of the Community Development Block Grant (CDBG) program and reviewed the proposed distribution of CDBG funds for 2021.

c. Staff Proposed Grant Allocations

Human Services Supervisor Leslie Miller provided a report and presentation on grant funding recommendations from city staff for the 2021 – 2022 biennium. Staff will seek commissioner feedback at the meeting scheduled on August 25, 2020.

6. ADJOURNMENT

Chair Jonathan Stutz asked for a motion to adjourn. Commissioner David Godfrey motioned; Vice-Chair Dianne Bell seconded. Motion carried (Yes: 7, No: 0). The meeting was adjourned at 9:01 p.m.



CITY OF KIRKLAND
Department of Parks & Community Services
123 5th Avenue, Kirkland, WA 98033 425.587.3300
www.kirklandwa.gov

MEMORANDUM

To: Human Services Commission

From: Leslie R. Miller, Human Services Supervisor

Date: August 20, 2020

Subject: PUBLIC HEARING: PROPOSED 2021 COMMUNITY DEVELOPMENT BLOCK GRANT PROJECT DISTRIBUTION

RECOMMENDATION

That the Human Services Commission hold a public hearing on the proposed allocation of CDBG funds for 2021 and finalize its recommendations to the City Council.

BACKGROUND DISCUSSION

The primary objective of the federal Community Development Block Grant (CDBG) program is to support the development of viable urban communities by providing decent housing, a suitable living environment via community facilities and public infrastructure, and expanded economic opportunities, principally for persons of low and moderate income. Funds are distributed to communities nationwide on a formula basis. The three areas where CDBG funds can be used are:

- **Capital projects** serving low- and moderate-income residents;
- **Public service programs** serving low- and moderate-income residents; and
- **Planning and administration** in support of these activities.

As part of the Interlocal agreement with King County, Kirkland must develop a plan for allocating our portion of CDBG funds every year. Funds for public service and capital projects must be utilized to benefit those with low to moderate income and be consistent with the King County Consortium Consolidated Housing and Community Development Plan ("Consolidated Plan").

Distribution of Kirkland's portion of CDBG funds are determined by the City Council after receiving a recommendation from the Human Services Commission. For the 2021 CDBG distribution, staff is recommending continuing with the funding as previously distributed.

- \$38,931 for homeless services provided by Congregations for the Homeless. CDBG funds will support the services and operation of its 24/7 enhanced shelter

for men experiencing homelessness on the Eastside at 555 116th Avenue NE, Bellevue, WA.

- \$147,936 for A Regional Coalition for Housing (ARCH), which will select specific housing development projects through a separate request for proposal process. The recommendations on developments to be funded will be acted on by the Kirkland City Council at a regular Council meeting in the first quarter of 2021.
- \$38,931 for City of Kirkland, CDBG Program Administration, 123 5th Avenue, Kirkland, WA. CDBG funds will be used to administer the City of Kirkland's CDBG program activities.



CITY OF KIRKLAND
Department of Parks & Community Services
123 5th AVE, Kirkland, WA 98033 425.587.3300
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MEMORANDUM

To: The Human Services Commission

From: Lynn Zwaagstra, Director
Leslie R. Miller, Human Services Supervisor

Date: August 20, 2020

Subject: DISCUSSION OF STAFF RECOMMENDATIONS FOR 2021-2022 HUMAN SERVICES GRANT FUNDING

RECOMMENDATION:

The Human Services Commission discuss staff recommendations for 2021-2022 human services grant funding and either affirm those recommendations or provide its own recommendation that staff will share with City Council.

BACKGROUND DISCUSSION:

At the August 13, 2020 special meeting, city staff shared its recommendations for funding and the context for those recommendations. Please refer to that memo for the full context. A summary spreadsheet with the recommendations is provided as **Attachment A** for your convenience.

At Tuesday's meeting Chair Stutz will lead the Commission through a discussion of staff recommendations section by section. Please be prepared with input regarding programs that you believe should be considered for funding and/or if you would recommend a different level of investment for any programs. City staff will track all comments. The Commission has the option to agree to a formal recommendation that will come to a vote at the end of the meeting or to just have their individual program recommendations be noted for the record. Either way, the feedback will be taken into consideration as staff prepare the final recommendations and it will be included in the staff memo to City Council.

Attachment A –Summary of Staff Recommended Allocations

Staff Recommendations for 2021-2022 Kirkland Human Services Investments

				RECOMMENDED ALLOCATIONS				2021 PROJECTIONS		2019 ACTUALS		
Goal	Agency Program Description	2020 \$ Awarded	2021 \$ Requested	Ongoing General Fund \$	Prop 1 MFTE CDBG	one-time funds from 2019-20	TOTAL	COK Residents Served	COK Service Units	COK Residents Served	COK Service Units	NOTES
TOTALS		\$1,597,342	\$2,404,371	\$969,237	\$471,133	\$241,889	\$1,682,259					
EMERGENCY HOMELESSNESS SERVICES												
1	Catholic Community Services of King County 24/7/365 shelter, day services, housing case management for families w/ children (50 beds)	\$149,233	\$100,000	\$25,000	\$99,233			205	49/4,543/ 6,128	288	12/527/ 6,128	households/ bednights/days
1	Congregations for the Homeless 24/7/365 emergency shelter, day services and housing case management (100 beds)	\$52,977	\$151,990	\$60,000	\$38,931			68	2,432/2,571/ 320	26	797/926	visits, bed nighths, hours
1	Friends of Youth day services for youth and young adults experiencing homelessness	\$25,000	\$41,000	\$35,000				70	470	62	456	visits
1	Friends of Youth shelters (12 youth beds, 20 young adult beds)	\$25,000	\$75,000	\$35,000				18	75/250	12	71/248	bed nights
1	LifeWire emergency shelter for domestic violence survivors (10 units)	\$23,908	\$23,608	\$23,608				7	1,400	12	1,802	bed nights
1	The Sophia Way 24/7/365 emergency shelter, day services and housing case management (50 beds)	\$149,234	\$150,000	\$50,000	\$99,234			61	1,466/2,220/ 300	41	670/1,005/ 182	bed nights/visits/ hours
1	Kirkland Street Outreach			\$49,750								
SUBTOTALS		\$425,352	\$541,598	\$278,358	\$237,398		\$515,756					
SERVICES NAVIGATION												
2	Crisis Connections King County 2-1-1 provides information & referrals	\$12,500	\$12,500	\$12,500			\$12,500	1110	1110	1094	1094	phone calls
Food & Essential Supplies												
1	Eastside Baby Corner (EBC) essential supplies for children birth to 12	\$13,388	\$11,318	\$11,318				640	7,297	511	5,625	bundles of items
1	Hopelink emergency food bank, food bags and food delivery	\$46,410	\$81,960	\$54,473				2,732	633,103	2,652	419,642	meals
1	Lake Washington Schools Foundation pantry packs	\$5,100	\$10,000	\$10,000				485	14,300	441	12,974	packs
1	MAPS--Muslim Community Resource Center (MCRC) food and gas card distribution	N/A	\$10,000	\$10,000				300	300	120	120	items

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4	NAMI Eastside peer-led mental health support groups, training and information & referral	\$3,500	\$5,600	\$5,600				550	260/225/65	476	230/194/52	all sessions
4	Northwest Parkinson's Foundation isolation outreach, I & R and classes	\$0	\$1,800	\$1,800				1,139	285/57/240	N/A	N/A	individuals/individuals/classes
2	Youth Eastside Services case management support for families in 4 LWSD elementary schools (Family Net)	\$26,440	\$67,102	\$65,000				50	717	84	358	hours
2	Boys & Girls Clubs of King County academic and youth development programs at the Kirkland Club	\$10,000	\$10,000		\$10,000			874	14,975	874	14,975	visits
4	Crisis Connections teen one-on-one peer support, resource booklets and suicide prevention training	\$7,500	\$10,072		\$10,000			80	80/360/500	72	72/350/476	calls/booklets/training contacts
2	Indigenous Family Support offer support to the Native American Education Program at the LWSD				\$6,825							
5	PROVAIL School-to-Work job coaching for developmentally disabled teens and young adults	\$10,000	\$15,000		\$10,000			65	7,645	55	6,707	hours
4	Youth Eastside Services preventative evidence-based strategies from birth to age 7 (including Spanish-speaking staff)	\$38,583	\$45,039		\$40,000			35	717	35	144	hours
2	Youth Eastside Services Latino Unidos: support program for Latinx youth	N/A	\$35,894		\$35,894			30	358	N/A	N/A	hours
2	Youth Eastside Services support program for African-American youth (to temporarily replace KTUB services)	\$30,179	\$35,003		\$35,003			30	358	41	500	hours
SUBTOTALS		\$126,202	\$235,510	\$139,900	\$147,722		\$287,622					
BEHAVIORIAL HEALTH INTERVENTIONS												
4	Asian Counseling and Referral Service counseling, consultations and case management for AAPI students, family members and school counselors in the LWSD	\$24,825	\$30,130		\$26,013			30	156	14	135	hours

Staff Recommendations for 2021-2022 Kirkland Human Services Investments

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4	Asian Counseling and Referral Service <i>whole health behavioral health services for API individuals living with chronic mental illnesses</i>	\$7,500	\$10,000	\$7,500				46	1,276	45	1,239	hours
4	IKRON <i>counseling and psychiatric services</i>	\$33,930	\$54,000	\$35,000				64	2,275/46	58	2,069/42	hours
5	IKRON <i>integrated behavioral health and employment services</i>	\$19,575	\$19,800	\$15,000				20	312	12	240	contacts
5	Kindering <i>consultations to improve care and prevent expulsions from childcare and preschool</i>	\$20,000	\$46,907	\$20,000				38	280	38	262	T. A. hours
4	Therapeutic Health Services <i>drug & alcohol treatment--counseling, support groups and case management</i>	\$13,520	\$14,872	\$14,872				121	768/873/ 177	115	732/832/ 168	hours
4	Youth Eastside Services <i>behavioral healthcare for children and youth aged 6 to 22</i>	\$38,805	\$121,561		\$60,000			355	3,969	355	3,969	hours
SUBTOTALS		\$158,155	\$297,270	\$92,372	\$86,013		\$178,385					
SUPPORT FOR DOMESTIC VIOLENCE AND SEXUAL ASSAULT SURVIVORS												
3	Consejo Counseling and Referral Service <i>domestic violence survivor advocacy, counseling and support groups</i>	\$15,000	\$15,000	\$15,000				10	60/30/30	10	99/52/48	hours
2	Eastside Legal Assistance Program <i>advice clinics, pleadings preparation for DV survivors and lectures</i>	\$15,000	\$25,000	\$20,000				195	45/60/38	171	42/52/98	hours
3	Harborview Medical Center <i>counseling to address sexual assault and traumatic stress</i>	\$9,300	\$9,580	\$9,580				14	56	15	57	hours
3	King County Sexual Assault Resource Center <i>comprehensive sexual assault services in English and Spanish</i>	\$19,760	\$20,560	\$20,560				102	509	102	599	hours
3	LifeWire <i>domestic violence survivor advocacy and counseling services</i>	\$98,200	\$85,514	\$70,000				85	600/100	111	651/190	hours
SUBTOTALS		\$157,260	\$155,654	\$135,140			\$135,140					
TOTALS		\$299,520	\$296,308	\$969,237	\$471,133		\$1,440,370					

Staff Recommendations for 2021-2022 Kirkland Human Services Investments

				RECOMMENDED ALLOCATIONS				2021 PROJECTIONS		2019 ACTUALS		
Goal Area	Agency Program Description	2020 \$ Awarded	2021 \$ Requested	Ongoing General Fund \$	Prop 1 MFTE CDBG	one-time funds from 2019-20	TOTAL	COK Residents Served	COK Service Units	COK Residents Served	COK Service Units	NOTES
Human Services Continuum Goal Areas												
1	Food to Eat and Roof Over Head			4	Health Care to Be as Physically and Mentally Fit as Possible							
2	Supportive Relationships within Families, Neighborhoods, and Communities			5	Education and Job Skills to Lead an Independent Life							
3	A Safe Haven from All Forms of Violence and Abuse											

Staff Recommendations for 2021-2022 Kirkland Human Services Investments

Goal Area	Agency Program Description	2020 \$ Awarded	2021 \$ Requested	RECOMMENDED ALLOCATIONS				2021 PROJECTIONS		2019 ACTUALS		NOTES
				Ongoing General Fund \$	Prop 1 MFTE CDBG	one-time funds from 2019-20	TOTAL	COK Residents Served	COK Service Units	COK Residents Served	COK Service Units	
<i>recommend continuing 2019-2020 one-time funding to support the following investments:</i>												
HOMELESS AND HOUSING SERVICES												
1	Friends of Youth transitional housing with services for young adults/families experiencing homelessness	\$28,458	\$42,687			\$20,917		5	1,000	8	986	bed nights
1	Hopelink shelter (19 units), transitional (51) and permanent housing (35) & case management for families with children	\$20,400	\$21,012			\$21,012		27	7,884/450	24	5,846/351	bed nights/hours
1	Imagine Housing basic supplies, information & referral and community meals for residents	\$30,000	\$32,700			\$30,000		250	2,500/1,000/ 100	242	2,462/ 1,202/123	items/contacts/ hours
1	MAPS--Muslim Community Resource Center (MCRC) transitional housing for adult women	\$5,000	\$24,000			\$7,500		8	1,460	4	60	bed nights
1	The Sophia Way case management and shelter for women & resource center services	\$12,240	\$61,006			\$12,240		3	254/5/26	3	254/5/26	hours/individuals/ individuals
SUBTOTAL		\$96,098	\$181,405			\$91,669	\$91,669					
SUPPORT SERVICES FOR OLDER ADULTS AND PEOPLE WITH DISABILITIES												
2	Catholic Community Services of KC volunteer chore and in-home care	\$6,120	\$8,000			\$6,250		15	1,405	14	1,231	hours
4	Northshore Senior Center adult day health and wellness	\$10,200	\$12,000			\$10,250		38	1,500	47	2,340	visits
4	Sound Generations volunteers provide free transportation for essential appointments	\$6,120	\$11,000			\$8,000		90	975/10,820	76	969/10,713	one-way trips/ miles
SUBTOTALS		\$22,440	\$31,000			\$24,500	\$24,500					
DENTAL AND MEDICAL SERVICES												
4	Bridge Disability Ministries medical equipment loan program	\$5,100	\$5,000			\$5,000		286	584	278	567	items
4	HealthPoint primary dental care	\$16,000	\$16,000			\$16,000		1,934	3,753	1,934	3,753	appointments
4	HealthPoint primary medical care	\$16,000	\$16,000			\$16,000		3,607	5,742	3,607	5,742	appointments
SUBTOTALS		\$37,100	\$37,000			\$37,000	\$37,000					

Staff Recommendations for 2021-2022 Kirkland Human Services Investments

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CULTURAL NAVIGATION & IMMIGRANT AND REFUGEE SUPPORT SERVICES												
2	Chinese Information and Service Center <i>information & referral and educational workshops for the Russian and Chinese communities</i>	\$0	\$12,620			\$7,500		80	165/1	13	70//0	visits/individuals
2	India Association of Western Washington <i>cultural navigation case management</i>	\$0	\$6,000			\$5,000		15	50	17	113	hours
2	MAPS--Muslim Community Resource Center (MCRC) <i>information, referrals, & resources</i>	\$5,255	\$20,000			\$15,000		170	170	120	120	individuals
5	Jewish Family Service <i>employment, citizenship and legal services for immigrants and refugees</i>	\$15,300	\$25,000			\$15,000		45	120/1,600/45	42	118/1,558/39	individuals/hours/contacts
SUBTOTALS		\$20,555	\$63,620			\$42,500	\$42,500					
EDUCATION AND EMPLOYMENT ASSISTANCE												
5	Bellevue College <i>career services open to the community</i>	\$0	\$7,094			\$5,062		169	285/31	118	196/25	individual sessions/group classes
5	Child Care Resources <i>information & referrals and technical assistance for providers</i>	\$5,000	\$9,117			\$7,500		154	154/9/117	154	154/9/117	I&R contacts/T.A. hrs/Training hrs
5	Hopelink <i>English for Work & GED education programs</i>	\$14,229	\$44,500			\$10,000		55	1,980/950	52	2,182/727	instructional hours
5	Hopelink <i>employment services</i>	\$10,200	\$50,000			\$10,000		50	325	41	260	hours
5	YWCA of Seattle-King-Snohomish <i>BFET employment services w/emphasis on cultural needs of the Black/African American communities</i>	\$13,260	\$13,658			\$13,658		23	2,300	25	2,680	hours
SUBTOTALS		\$42,689	\$124,369			\$46,220	\$46,220					
TOTALS		\$218,882	\$437,394			\$241,889	\$241,889					

Staff Recommendations for 2021-2022 Kirkland Human Services Investments

				RECOMMENDED ALLOCATIONS				2021 PROJECTIONS		2019 ACTUALS		
Goal	Agency Program Description	2020 \$ Awarded	2021 \$ Requested	Ongoing General Fund \$	Prop 1 MFTE CDBG	one-time funds from 2019-20	TOTAL	COK Residents Served	COK Service Units	COK Residents Served	COK Service Units	NOTES
<i>programs not included in funding recommendations:</i>												
1	Babies of Homelessness <i>delivery of diapers, wipes and formula to families experiencing homelessness</i>	N/A	\$5,000					26	26	24	24	bundle of items
1	Catholic Community Services of King County <i>emergency financial assistance</i>	\$5,000	\$10,000					34	15	34	15	households
1	Congregations for the Homeless <i>affordable housing with case management for men experiencing homelessness</i>	\$4,500	\$7,500					2	2	0	0	individuals
1	Congregations for the Homeless <i>housing placement service for people experiencing homelessness</i>	N/A	\$16,500					9	9	4	4	individu
1	Congregations for the Homeless <i>street outreach & case managemt</i>	\$20,000	\$47,500					85	525/298/83	29	144/95/38	contacts/hours/contacts
1	Fair Housing Center of Washington <i>fair housing education</i>	N/A	\$4,000					4	2	2	0	training
1	Humanize Homelessness <i>creation of mobile app to connect homeless programs and volunteers</i>	N/A	\$5,000									
1	Kits For Peace <i>supports the creation and distribution of basic needs kits to people experiencing homelessness</i>	N/A	\$10,000					200	200	200	200	individuals
1	MAPS--Muslim Community Resource Center (MCRC) <i>transitionalhousing for adult women</i>	\$5,000	\$24,000					8	1,460	4	60	bed nights
1	Northshore Schools Foundation <i>support for school families</i>	N/A	\$500					5	5	3	3	items
1	The Salvation Army - Eastside <i>financial and transportation assistance</i>	\$5,000	\$25,000					250	50/100	100	25/70	households/one-way trips
2	Assistance League of the Eastside <i>shopping trips for new clothing and shoes</i>	\$9,000	\$9,000					800	800	863	863	appointments
2	Athletes for Kids <i>high school athletes mentoring youth with special needs with training for mentors</i>	\$5,000	\$5,000					240	850/250	201	724/223	hours

Staff Recommendations for 2021-2022 Kirkland Human Services Investments

				RECOMMENDED ALLOCATIONS				2021 PROJECTIONS		2019 ACTUALS		
Goal	Agency Program Description	2020 \$ Awarded	2021 \$ Requested	Ongoing General Fund \$	Prop 1 MFTE CDBG	one-time funds from 2019-20	TOTAL	COK Residents Served	COK Service Units	COK Residents Served	COK Service Units	NOTES
2	Center for Human Services <i>family support services including Play & Learn and education for parents</i>	\$5,000	\$5,000					30	350/50	37	375/18	hours
2	Chinese Information and Service Center <i>Russian senior day program at North Bellevue Community Center</i>	\$2,654	\$2,800					11	120/1	2	4//0	visits, sessions
2	Community Homes, Inc. <i>housing education & navigation services for adults with intellectual and developmental Disabilities</i>	\$5,000	\$5,000					20	80	13	52	hours
2	India Association of Western Washington <i>senior, employment mentor and youth leadership programs</i>	\$5,000	\$10,000					175	125/30/50	225	109/46/108	individuals
2	MAPS--Muslim Community Resource Center (MCRC) <i>outreach and household goods support for refugees and immigrants</i>	\$5,255	\$20,000					30	8//8	20	4//4	households
2	Lake Washington Schools Foundation <i>lunchtime mentoring program for elementary students</i>	\$8,670	\$10,000					135	1,080	119	975	sessions
2	Youth Eastside Services <i>mentoring program for children and youth</i>	\$5,100	\$8,418					4	93	7	308	hours
3	The One Love Foundation in Honor of Yardley Love <i>healthy relationship workshops</i>	N/A	\$10,000					3,000	3,000	384	384	individuals
4	Alpha Supported Living Services <i>medical & dental appnt support for developmentally disabled residents</i>	\$2,000	\$5,000					16	170	18	165	appointments
4	Alpha Supported Living Services <i>group activities for developmentally disabled residents</i>	N/A	\$4,000					16	275	18	256	sessions
4	Bridge Disability Ministries <i>guardianship services for developmentally disabled persons</i>	\$5,000	\$5,000					2	169	2	168.5	hours
4	Center for Human Services <i>Behavioral Health Clinical Program</i>	\$5,000	\$6,000					40	350	41	409	hours
1	Congregations for the Homeless <i>overnight shelter for men</i>	\$8,151	\$11,000					10	730	10	1,318	bed nights

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Goal Area	Agency Program Description	2020 \$ Awarded	2021 \$ Requested	Ongoing General Fund \$	Prop 1 MFTE CDBG	one-time funds from 2019-20	TOTAL	COK Residents Served	COK Service Units	COK Residents Served	COK Service Units	NOTES
4	Easterseals Washington <i>adult day health services</i>	\$9,129	\$17,580					14	5,300	13	4,948	hours
4	Kindering <i>developmental screenings, evaluations and early intervention for children with disabilities experiencing homelessness</i>	\$4,591	\$22,792					11	11	9	9	individuals
4	Kindering <i>10-week parenting course with email and phone support and optional alumni group</i>	N/A	\$17,132					27	27	22	22	individuals
4	NAMI Eastside <i>"In Our Own Voice" suicide prevention program in the schools</i>	\$3,500	\$5,250					500	500	35	35	individuals
4	Rainier Valley Corps DBA Congolese Integration Network <i>counseling, financial aid and group sessions</i>	N/A	\$2,493					4	16/44/13	3	N/A/32/7	hours/vouchers/sessions
4	Washington Autism Alliance & Advocacy <i>autism website, training & support groups & case management</i>	\$6,000	\$31,250					125	84,030/5/125	119	80,029/5/17	website views?/sessions/households
4	Washington Poison Center <i>emergency phone calls, community education, training</i>	\$5,000	\$6,471					711	618/1/1	708	606/1/2	calls/days/sessions
4	Wonderland Developmental Center <i>Play & Learn groups prepare children for kindergarten</i>	\$3,000	\$3,000					40	40	15	15	individuals
4	Wonderland Developmental Center <i>speech, physical and occupational therapy and infant mental health services in the home</i>	\$5,000	\$6,000					12	120	6	60	hours
5	AtWork! <i>supported employment for people living with developmental disabilities</i>	\$6,000	\$8,500					16	1,226	15	1,146	hours
5	Hopelink <i>financial coaching and education</i>	N/A	\$17,000					40	100	12	27	hours
5	2020 FUNDING FOR PROGRAMS NOT ASKING FOR 2021-2022 FUNDING	\$53,657	\$0									
SUBTOTALS		\$206,207	\$408,686									
TOTALS		\$1,519,706	\$2,404,371	\$969,237	\$471,133	\$241,889	\$1,682,259					
Human Services Continuum Goal Areas												
1	Food to Eat and Roof Over Head			4	Health Care to Be as Physically and Mentally Fit as Possible							

Staff Recommendations for 2021-2022 Kirkland Human Services Investments

				RECOMMENDED ALLOCATIONS				2021 PROJECTIONS		2019 ACTUALS		
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2	Supportive Relationships within Families, Neighborhoods, and Communities			5	Education and Job Skills to Lead an Independent Life							
3	A Safe Haven from All Forms of Violence and Abuse											