

**City of Kirkland
2019-2024 Preliminary Capital Improvement Program**

PARK PROJECTS

Funded Projects:

Project Number	Project Title	Prior Year Funding	2019	2020	2021	2022	2023	2024	2019-2024 Total	Funding Source						
										Current Revenue					External Sources	Reserves
										Real Estate Excise Tax	Kirkland Parks Levy	Parks Fac. Sinking Fund	Impact Fees	King County Parks Levy		
<i>PKC 04900</i>	<i>Open Space, Park Land & Trail Acq Grant Match Program</i>		100,000						100,000							100,000
<i>PKC 06600</i>	<i>Parks, Play Areas & Accessibility Enhancements</i>		250,000	250,000	150,000	150,000	150,000	150,000	1,100,000		1,100,000					
<i>PKC 08711</i>	<i>Waverly Beach Park Renovation Phase II</i>		515,000						515,000		515,000					
<i>PKC 12100</i>	<i>Green Kirkland Forest Restoration Program</i>		100,000	100,000	100,000	100,000	100,000	100,000	600,000		600,000					
<i>PKC 13310</i>	<i>Dock & Shoreline Renovations</i>				300,000	300,000	300,000	300,000	1,200,000				1,200,000			
<i>PKC 13330</i>	<i>Neighborhood Park Land Acquisition</i>		918,000	300,000	1,050,000	1,150,000	1,000,000	1,000,000	5,418,000	803,000			4,315,000	300,000		
<i>PKC 13400 +</i>	<i>132nd Square Park Playfields Renovation</i>		635,000	1,549,000					2,184,000	185,000	473,000		1,026,000			500,000
PKC 13420	132nd Square Park Master Plan		135,000						135,000		135,000					
<i>PKC 13902</i>	<i>Totem Lake Park Development - Expanded Phase I</i>	3,050,000	4,435,200	724,000					5,159,200				3,500,000		325,000	1,334,200
<i>PKC 14200 +</i>	<i>Doris Cooper Houghton Beach Park Restroom Replacement</i>			85,000					85,000	85,000						
<i>PKC 14700</i>	<i>Parks Maintenance Center</i>	8,150,000	1,500,000						1,500,000							1,500,000
<i>PKC 15100</i>	<i>Park Facilities Life Cycle Projects</i>		162,000	151,000	162,000	169,000	146,000	160,000	950,000			950,000				
PKC 15400	Indoor Recreation & Aquatic Facility Study				160,000				160,000	160,000						
PKC 15500	Finn Hill Neighborhood Green Loop Trail Master Plan					160,000			160,000	160,000						
PKC 15600	Park Restrooms Renovation/Replacement Program						1,583,000		1,583,000	833,000			750,000			
PKC 15700	Neighborhood Park Development Program							1,583,000	1,583,000	833,000			750,000			
Total Funded Park Projects		11,200,000	8,750,200	3,159,000	1,922,000	2,029,000	3,279,000	3,293,000	22,432,200	3,059,000	2,823,000	950,000	10,341,000	1,500,000	325,000	3,434,200

Notes

Italics = Modification in timing and/or cost (see Project Modification/Deletion Schedule for more detail)

Bold = New projects

+ = Moved from unfunded status to funded status