

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2013 TO 2018**

PROJECT #	TR 0107 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	MARKET STREET / 15TH AVENUE INTERSECTION IMPROVEMENTS		
PROJECT LOCATION	Market Street / 15th Avenue	PROJECT START	PROJECT STATUS
		Undetermined	Existing Project

DESCRIPTION/JUSTIFICATION	
Install new traffic signal. These improvements will allow the intersection to maintain a level of service less than the required 1.4 volume to capacity ratio.	

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS	METHOD OF FINANCING (%)
Current service and/or functional objectives	Current Reven 0 %
Transportation Improvement Plan <i>Page 24</i>	Reserve 0 %
	Grants 0 %
	Other Sources 0 %
	Debt 0 %
	Unfunded 100 %

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/Engineering	135,400
In-House Professional Services	62,000
Land Acquisition	0
Construction	366,600
Computer Hardware/Software	0
Equipment	0
Other Services	0
Total	564,000
NEW MAINT. AND OPER.	0
NEW FTE	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>Pedestrian and vehicle traffic disruption during construction of individual projects.</i>
Community economic impacts	N/A
Health and safety, environmental, aesthetic, or social effects	<i>Congestion resulting from poorly designed transportation systems lead to poor air quality, driver frustration, and possible traffic accidents.</i>
Responds to an urgent need or opportunity	<i>Will be required by the City's planning horizon of 2022.</i>
Feasibility, including public support and project readiness	<i>Intersection improvements at strategic locations throughout the City are favored over additional capacity through the addition of travel lanes that may be more of an impact to neighborhoods. The design and community outreach that will take part with this project will attempt to address local resident and business concerns during construction.</i>
Conforms to legal or contractual obligations	<i>Project will be designed and constructed to meet professional and legal requirements.</i>
Responds to state and/or federal mandate	<i>The Growth Management Act requires that communities develop concurrent development of infrastructure to meet growth; this project allows that concurrency for the transportation network.</i>
Benefits to other capital projects	<i>Will improve vehicular level of service in the downtown area in conjunction with other planned improvements in the six-year CIP.</i>
Implications of deferring the project	<i>City will not meet concurrency goals established for the 2022 transportation network.</i>
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which I <i>Market, Norkirk</i> Is there a specific reference to this project or land use in the immediate area? How does the project conform to such reference? Attachment <input type="checkbox"/> (Specify)
LEVEL OF SERVICE IMPACT	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation) <input checked="" type="checkbox"/> Project provides new capacity Amount of new capacity provided varies <input type="checkbox"/> Project assists in meeting/maintaining adopted level of service <input type="checkbox"/> Project required to meet concurrency standards