CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2017 TO 2022

PROJECT #	**TR 0091 102**
DEPARTMENT	Public Works
DEPARTMENT CONTACT	David Snider

PROJECT TITLE	NE 124TH ST/124TH AVE NE/TOTEM LAKE BLVD INTERSECTION IMPROVEMENTS - RIGHT-OF-WAY		
PROJECT LOCATION	North leg of the intersection	**PROJECT START**	**PROJECT STATUS**
		Undetermined	Existing Project

DESCRIPTION/JUSTIFICATION

Widen north (southbound) leg to allow second left-turn lane, extend right-turn-only lane to become a through-right adjacent to the CKC triangle. The project includes surface water improvements and working within sensitive areas near Totem Lake Park.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS

Transportation Master Plan

COUNCIL GOALS

Economic Development

Balanced Transportation

Public Safety

METHOD OF FINANCING (%)

Current Revenue	0 %
Reserve	0 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	100 %

CAPITAL COSTS	**COSTS TO BE FUNDED**
Planning/Design/ Engineering	5,000
In-House Professional Svcs.	3,000
Land Acquisition	47,300
Construction	0
Comp. Hardware/ Software	0
Equipment	0
Other Services	0
Total	55,300
NEW MAINT. AND OPER.	0
NEW FTE	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	*None - right-of-way acquisition only.*
Community economic impacts	*Added right-of-way needed to provide increased congestion mitigation to alleviate congestion in and around the Totem Lake area.*
Health and safety, environmental, aesthetic, or social effects	*The improvements will incorporate improvements to minimize vehicular conflicts.*
Responds to an urgent need or opportunity	*Supports development activity in Totem Lake.*
Feasibility, including public support and project readiness	*Project requires acquisition of costly commercial real estate and will present significant design and construction challenges*
Conforms to legal or contractual obligations	*Project will be designed and constructed to comply with professional and legal guidelines and requirements.*
Responds to state and/or federal mandate	*Concurrency under the Growth Management Act requires that sufficient facilities be constructed to handle growth.*
Benefits to other capital projects	*Will improve vehicular level of service in the Totem Lake area in conjunction with other planned improvements in the six-year CIP.*
Implications of deferring the project	*Delays completion of the Transportation Network.*
CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN	Name of Neighborhood(s) in which located: *Totem Lake, North Rose Hill* Is there a specific reference to this project or land use in the immediate *No* How does the project conform to such references? Attachments ☐ (Specify)
LEVEL OF SERVICE IMPACT	☐ Project provides no new capacity (repair, replacement or renovation). ☐ Project provides new capacity. Amount of new capacity provided: ☑ Project assists in meeting/maintaining adopted level of service. ☐ Project required to meet concurrency standards.