

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2013 TO 2018**

<b>PROJECT #</b>	<b>TR 0089 000</b>
<b>DEPARTMENT</b>	Public Works
<b>DEPARTMENT CONTACT</b>	Dave Snider

<b>PROJECT TITLE</b>	NE 85TH STREET/132ND AVE NE INTERSECTION IMPROVEMENTS (PHASE II)		
<b>PROJECT LOCATION</b>	NE 85th Street at 132nd Avenue NE	<b>PROJECT START</b>	<b>PROJECT STATUS</b>
		Undetermined	Existing Project

**DESCRIPTION/JUSTIFICATION**

Install multiple upgrades to the existing signalized intersection including one new westbound and one eastbound travel lane. Replace all existing pedestrian facilities and consolidate commercial driveways where feasible. This intersection is projected to exceed the City's standard of 1.4 volume to capacity (V/C) ratio as identified in the City's 2022 transportation network modeling analysis.

**REASON FOR MODIFICATION (WHERE APPLICABLE)**

<b>POLICY BASIS</b>	<b>METHOD OF FINANCING (%)</b>
Current service and/or functional objectives	Current Reven 0 %
Transportation Improvement Plan <i>Page 16</i>	Reserve 0 %
	Grants 0 %
	Other Sources 0 %
	Debt 0 %
	Unfunded 100 %

<b>CAPITAL COSTS</b>	<b>COSTS TO BE FUNDED</b>
Planning/Design/Engineering	434,700
In-House Professional Services	195,600
Land Acquisition	0
Construction	1,195,400
Computer Hardware/Software	0
Equipment	0
Other Services	0
<b>Total</b>	<b>1,825,700</b>
<b>NEW MAINT. AND OPER.</b>	<b>0</b>
<b>NEW FTE</b>	<b>0.00</b>

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<b>CRITERIA</b>	<b>PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)</b>
Amount of public disruption and inconvenience caused	<i>During construction, anticipated to last three to four months, traffic impacts and delays are anticipated. Pedestrian facilities that are impacted during construction will be coordinated with transit operations.</i>
Community economic impacts	<i>Intersection improvements will allow continued commercial and residential growth consistent with the Puget Sound Regional Council growth projections thereby leading to the continued prosperous development of Puget Sound.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Congestion resulting from poorly designed transportation systems lead to poor air quality, driver frustration, and possible traffic accidents.</i>
Responds to an urgent need or opportunity	<i>Will be required by the City's planning horizon of 2022.</i>
Feasibility, including public support and project readiness	<i>Intersection improvements at strategic locations throughout the City are favored over additional capacity through the addition of travel lanes that may be more of an impact to neighborhoods. The design and community outreach that will take part with this project will attempt to address local resident and business concerns during construction.</i>
Conforms to legal or contractual obligations	<i>Project will be designed and constructed to meet professional and legal requirements.</i>
Responds to state and/or federal mandate	<i>The Growth Management Act requires that communities develop concurrent development of infrastructure to meet growth; this project allows that concurrency for the transportation network.</i>
Benefits to other capital projects	<i>None at this time.</i>
Implications of deferring the project	<i>City will not meet concurrency goals established for the 2022 transportation network.</i>
<b>CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN</b>	Name of Neighborhood(s) in which I <i>North Rose Hill, South Rose Hill</i> Is there a specific reference to this project or land use in the imme <i>No</i> How does the project conform to such ref Attachment <input type="checkbox"/> (Specify
<b>LEVEL OF SERVICE IMPACT</b>	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renov <input checked="" type="checkbox"/> Project provides new cap Amount of new capacity pro allows reduction of 1.3 V/C ratio <input checked="" type="checkbox"/> Project assists in meeting/maintaining adopted level of s <input type="checkbox"/> Project required to meet concurrency stand