

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2019 TO 2024**

PROJECT #	SDC0940000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	NE 114TH PLACE STORMLINE REPLACEMENT		
PROJECT LOCATION	NE 114th Place from 125th Ave NE to 126th Ave NE	PROJECT START	PROJECT STATUS
		Undetermined	Modified Project

DESCRIPTION/JUSTIFICATION			
Replace existing stormline with 12-inch polyvinyl chloride (PVC) storm pipe along 125th Ave NE to 126th Ave NE.			

REASON FOR MODIFICATION (WHERE APPLICABLE)			
Project moved from Funded to Unfunded based on 2018 reprioritization of the Surface Water Master Plan criteria and coordination with other projects. Total project cost changed from \$270,400 to \$405,000 due to updated cost estimate.			

POLICY BASIS
Surface Water Master Plan

COUNCIL GOALS
Environment
Dependable Infrastructure

METHOD OF FINANCING (%)	
Current Revenue	0%
Reserve	0%
Grants	0%
Other Sources	0%
Debt	0%
Unfunded	100%

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/Engineering	77,000
In-House Professional Svcs.	39,000
Land Acquisition	0
Construction	289,000
Comp. Hardware/Software	0
Equipment	0
Other Services	0
Total	405,000
NEW MAINT. AND OPER.	0
NEW FTE	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>During construction of this project, adjacent property owners and motorists will be impacted by construction equipment and possible traffic detours.</i>
Community economic impacts	<i>None anticipated.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Improvements to surface water quality will have a significantly positive environmental effect.</i>
Responds to an urgent need or opportunity	<i>This project is identified as a high priority in the Surface Water Master Plan.</i>
Feasibility, including public support and project readiness	<i>During the design development, community involvement will be addressed. Permitting and environmental issues will be addressed during design.</i>
Conforms to legal or contractual obligations	<i>Projects will be designed and constructed per professional and legal guidelines.</i>
Responds to state and/or federal mandate	<i>Supports City National Pollutant Discharge Elimination System (NPDES) Phase II permit compliance.</i>
Benefits to other capital projects	<i>To be determined.</i>
Implications of deferring the project	<i>Continued degradation of surface water.</i>
CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN	Name of Neighborhood(s) in which located: <i>North Rose Hill</i> Is there a specific reference to this project or land use in the immediate <i>No</i> How does the project conform to such references? Attachments <input type="checkbox"/> (Specify)
LEVEL OF SERVICE IMPACT	<input checked="" type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input type="checkbox"/> Project provides new capacity. Amount of new capacity provided: <input type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.