

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2015 TO 2020**

PROJECT #	NM 0123 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	TOTEM LAKE PUBLIC IMPROVEMENTS - PHASE 1		
PROJECT LOCATION	Miscellaneous public improvements in and around the vicinity of the redevelopment activities associated with The Village at Totem Lake	PROJECT START	PROJECT STATUS
		2018	New Project

DESCRIPTION/JUSTIFICATION

A number of first phase transportation and other public improvements associated with the redevelopment of The Village at Totem Lake Mall. The improvements include, but are not limited to, sidewalks on the west side of 120th Avenue NE, new planters with other street amenities at 120th Avenue NE and the new Totem Lake Plaza roadway, new dedicated right-of-way with pedestrian lighting along Totem lake Blvd., and a portion of the new Village Plaza area. City funding is a combination of REET and debt for the cumulative \$7,500,000 project total.

REASON FOR MODIFICATION (WHERE APPLICABLE)

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POLICY BASIS
Active Transportation Improvement Plan
Transportation Master Plan

METHOD OF FINANCING (%)	
Current Revenue	0 %
Reserve (\$6,015,000)	80 %
Grants	0 %
Other Sources	0 %
Debt (\$1,485,000)	20 %
Unfunded	0 %

CAPITAL COSTS	Prior Year(s)	2017	2018	2019	2020	2021	2022	2017-2022 TOTAL	Future Year(s)	Total Project
Planning/Design/Engineering	0	0	1,610,000	0	0	0	0	1,610,000	0	1,610,000
In-House Professional Svcs.	0	0	33,000	0	0	0	0	33,000	0	33,000
Land Acquisition	0	0	1,000,000	0	0	0	0	1,000,000	0	1,000,000
Construction	0	0	4,857,000	0	0	0	0	4,857,000	0	4,857,000
Comp. Hardware/Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	7,500,000	0	0	0	0	7,500,000	0	7,500,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.</i>
Community economic impacts	<i>Improvements will promote increased non-motorized traffic and potentially less vehicular traffic and improved congestion mitigation.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Provides improved and wider combined non-motorized surface for increased safety and access.</i>
Responds to an urgent need or opportunity	<i>Facilities are compatible with and a compliment to immediately adjacent redevelopment improvements.</i>
Feasibility, including public support and project readiness	<i>Project is desired by the public and is technically feasible.</i>
Conforms to legal or contractual obligations	<i>Project will be designed and built to comply with professional and legal requirements.</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>Enhancements to the City's Transportation Network.</i>
Implications of deferring the project	<i>A lost opportunity for taking advantage of surrounding redevelopment activity.</i>
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Totem Lake, Kingsgate</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachment <input type="checkbox"/> (Specify)
LEVEL OF SERVICE IMPACT	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: 40% <input type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.