

Totem Lake Action Plan					2017			2018			2019			Comments	Last updated			
Department	Additional Depart/ Staff Responsibility	Description	Tasks	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd			3rd	4th	
<b>CMO</b>																		
Legislative Priorities	Lorrie McKay	Secure federal funding for corridor.	Advocate for federal Transportation funding for the Totem Lake Connector to allow a modal/grade separation at NE 124th St. and Totem Lake Boulevard NE, the most significant safety challenge along the corridor for Kirkland.			x	x									With King County, jointly applied for 2017 TIGER Grant. As of 2/6, the announcement of award recipients has not been made.	2/6/2018	
		Maintain state funding for NE 132nd ramps at I-405.	Monitor the State's transportation budget (2018 supplemental & 2019-20 biennial). Continue advocating to ensure that the \$75 million in state funding that was appropriated for NE 132nd ramps isn't removed, reduced or pushed back.	x	x	x		x	x		x	x					Legislative Workgroup reminded City's legislative delegation of this project, its funding and schedule during pre-2018 session meetings. Mayor reminds neighbor cities of this commitment in discussion about funding sought for I-405 xprs lane solutions.	2/6/2018
		Secure state funding for the Regional Trail Connection at Willows Road (CKC/ERC/RCC).	Advocate for State Capital Budget funding for a pedestrian/bicycle connections between the Cross Kirkland Corridor / Eastside Rail Corridor / Redmond Central Connector at Willows Road. Total project cost is \$2.8 million. If successful, Public Works staff must contract with state agencies for the funding.	x	x	x	*	x	x								Successfully secured \$2.5 million in State funding through the 2017 Capital Budget, which was passed by the legislature on January 18, 2018 and Signed by the Governor on January 19, 2018. The next step is for Public Works staff must contract with state agencies for the funding.	2/6/2018
		Secure state funding for interim trail design and construction on the Eastside Rail Corridor	Advocate for, on behalf of King County, state funding for interim trail design and construction on the ERC east and north of Slater Ave NE.					x	x	x							January 2018, Senator Manka Dhingra (LD 45) requested Kirkland propose a \$3 million transportation project for consideration in the supplemental transportation budget.	2/6/2018
Communications	Kathy Cummings	Working with CIP and Tourism to build a website dedicated to Totem Lake which encompasses all the work being done by each department.	Gathering information from each department to have a clear picture of all the projects. Designing the landing page and gathering the links to other pages. Work will be ongoing to continuously update the page.	x	x	x	x	x	x	x	x	x	x	x	x			
		Placing longer articles in quarterly newsletter City Update following up with regular communication in Social media, e-newsletter and on city blog (when created very soon)		x	x	x	x	x	x	x	x	x	x	x	x			
Project Coordination/Economic Development	Ellen Miller-Wolfe	Coordinate interdepartment Work Plan (TLAP).		x	x	x	x											
		Quarterly communication to community and stakeholders (Totem Lake Conversations).		x	x	x	x											
		Track businesses and employment numbers.		x	x	x	x											
		Track employment/housing balance.						x										
Promotion and Recruitment	Ellen Miller-Wolfe	Rebrand contingent upon TL Malls redevelopment, street name analysis.				x	x	x	x	x						Work continues under TL Enhancement + Multimodal Transportation Network Plan	2/5/2018	
		Respond to inquiries re: business location/expansion.		x	x	x	x	x	x	x	x	x	x	x	x		Business consultant standing task	2/5/2018
Totem Lake Art	Ellen Miller-Wolfe	Coordinate with Project Managers and Village at Totem Lake on art.														Awaiting Centeral recommendation	2/5/2018	
<b>Parks</b>																		
Totem Lake Park	Michael Cogle	Complete acquisition of lake property from King County Conservation District.	Finalize purchase and sale agreement	x	x	x	x	x										
		Complete design and permitting for Phase 1 implementation of Totem Lake Park Master Plan	Design, engineering, and permitting		x	x	x	x	x	x	x	x	x					1/18/2018
		Construct Phase 1 improvements to Totem Lake Park	Construction												x	x		1/18/2018

Totem Lake Action Plan					2017			2018			2019			Comments	Last updated			
Department	Additional Depart/ Staff Responsibility	Description	Tasks	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd			3rd	4th	
<b>Planning</b>																		
Comprehensive Plan Updates	Dorian Collins	Neighborhood updates.													Completed 12/2015			
		Study and adoption of amendments.				x	x								Completed 12/2015			
		PAO Ordinance.																
		TDR policy.														Completed 12/2015		
Totem Lake Amendments	Dorian Collins	Residential Suites - study adding to TL 10 zones. May require Comp						x	x	x	x							
		Totem Lake Design Guidelines - update						x	x	x								
		Misc. other ZC amendments						x	x	x								
Kingsgate Park & Ride	Dorian Collins, Joel Pfundt, Lorrie McKay	Coordinate with WSDOT & Sound Transit on objectives and development of TOD		x	x	x	x	x	x	x	x	x	x	x				
		Public involvement and study of ZC amendments						x	x	x	x					ST Feasibility Study - complete last qtr of 2018		
Critical Areas	Joel Pfundt	Develop off-site mitigation program.		x											Completed March 2017 DONE			
Totem Lake Mall Redevelopment	Scott Guter	Phase I—Lower Mall Design Review.													Completed April 2016			
		Phase I—Lower Mall Building Permit review.		x	x	x	x	x										
		Phase I—Lower Mall construction.		x	x	x	x	x	x	x	x					Retail (Building C) to start 1st quarter 2018 and residential to start 1st quarter 2019		
		Phase II—Upper Mall Design Review.														Completed September 2016		
		Phase II—Upper Mall Building Permit review.		x	x	x	x	x										
Totem Lake Enhancement (Alta/Place)	Dorian Collins, Joel Pfundt	Totem Lake Enhancement & Transportation Network Study. Study goals are to improve the identity and appeal of the business district, and to improve the transportation network for users of all modes of transportation.	Advisory Committee Workshops			x	x								3 workshops: Sep, Oct, Nov			
			Task 1: Existing Conditions Analysis		x	x												
			Task 2: Develop Transp Network				x	x										
			Task 3: Draft & Final Enhancement/Multimodal Transp Plan					x	x									
			Final Plan						x								Estimated completion - 2/23	
<b>Public Works—Development</b>																		
TL Storm Drainage Retrofit	Jenny Gaus	Applied for Ecology grant to construct stormwater retrofit project at 132nd Square Park (above Totem Lake). Grant was initially awarded but has been placed on "delayed" status because of State budget shortfall.	Geologic exploration being conducted at 132nd Square Park in order to prepare for grant contract negotiations once funding becomes available.	x	x	x	x								Underway			
			Draft Conceptual Plans.													Complete		
			Final Design & Implementation—Project in ROW on NE 120th St, just north of LWIT, will provide basic water quality treatment of stormwater prior to Totem Lake.														Project added to 2017-2019 CIP as unfunded	
			Apply for Grants to design/construct projects.	x													Draft offer of funding from Ecology issued for NE 132nd Square Project, but final award is pending passage of State Capital Budget	
Flood Control Work	Jenny Gaus	Evaluate effect of new City culverts and wetlands area remedy work during winter 2015. Assess need for wetlands area remedy work and obtain permits if necessary (i.e. dam/obstruction removal, beaver management measures, etc.). Remove emergency bypass pump. Begin planning and design for upstream Totem Lake drainage improvement measures per 2015 SW Master Plan (i.e., Comfort Inn retention pond, etc.).		x	x	x	x	x	x	x	x	x	x	x	On-going			
				x	x	x	x	x	x	x	x	x	x	x		On-going		
																	Complete	
				x	x	x	x	x	x								Underway - see Comfort Inn Pond project below.	
Forbes Creek/North Rose Hill SW Retrofit	Jenny Gaus	Including service package in 2017-2018 budget to start this work on the subbasin near the I-405/NE 116th interchange. If the service package is approved, work would start in 2017.	Service package denied. Subsequently received NEP grant from Ecology. Work is underway	x	x	x	x	x	x	x	x	x	x	Project to be complete by 1st quarter of 2019				
WaterWorks Grants	Jenny Gaus	Install stormwater retrofits at 100 existing single-family homes above NE 132nd Square Park, and conduct spill and pollution prevention visits at 100 Totem Lake area businesses.	Projects underway.	x	x	x								YardSmart Rain Rewards: Consultations with residents complete. Implementation of retrofits by individual owners underway. Spill kit projects is complete.				

Totem Lake Action Plan					2017				2018				2019				Comments	Last updated
Department	Additional Depart/ Staff Responsibility	Description	Tasks	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th			
<b>Public Works—Transportation</b>																		
Public and Private Initiatives (NM 0086 100)	Aaron McDonald	Design Totem Lake Connector		x	x	x	x	x	x								1/22/2018	
	Ellen Miller-Wolfe	Seek funding for Totem Lake Connector																
	Kari Page, Aaron McDonald, Greg Piland	Pursue connections to lake and corridor with mall owners. Pursue connection from Totem Square to corridor with owners.																
	Rob Jammerman	Pursue connection from Totem Square to corridor with owners.	Keep talking with the developer.															
Update Transportation Plan and PROs Plan	Joel Pfundt	Transportation Impact Fees used to fund corridor.														Complete.		
Totem Lake Blvd Roadway Repair (ST 0006 005)	George Minnassian	Rebuild/repair Totem Lake Boulevard - Grant application to be submitted August 2017																
120th Avenue NE/Totem Lake Plaza Roadway and Intersection Improvements (ST 0070 and TR 0099)	Tuan Phan	Rebuild Totem Lake Plaza (Private) - open to traffic in October 2017, but construction not complete until 2019					x	x	x	x	x	x	x					
Totem Lake Blvd Intersection Improvements & Totem Lake Plaza/120th Avenue NE Intersection Improvements (TR 0109 & TR 0110)	Tuan Phan	Install new intersection (Private)																
Round About at NE 132nd Street and 136th Avenue NE (TR 0127 000)	Laura Drake	Design						x	x	x						1/22/2018		
		Construction									x	x						
Crosswalk Improvements on NE 116th Street (98th Avenue NE to 126th Avenue NE) (NM 0012 001)	Laura Drake	Design						x	x	x						1/22/2018		
		Construction									x	x						
Non-Motorized Shared Use Path on Willows Road (NE 124th Street to Eastside Rail Corridor) (now funded - CNM 0081)	Aaron McDonald	Design (funding provided by Legislature in current budget. Design consultant selection underway.)							x	x	x					2/6/2018		
		Construction										x	x			Legislature passed Capital Budget - project on funded list.		
NE 128th Street/139th Avenue NE Non-Motorized Improvements (CNM 0118)	Scott Gonsar	Design (provided we get the funding by fall 2018)										x	x			Waiting for funding from private development (Astronics)		
		Construction (provided we get the funding by fall 2018)												x	x	1/22/2018		
NE 124th Street/124th Avenue NE Intersection Impr Design (TR 0091 101)	Aparna Khanal	Design, consultant selection currently					x	x	x	x	x	x	x	x	x	Design consultant is selected for this project and design starts from early Feb 2018.		
124th Avenue NE Roadway Improvements (North Section) Design (ST 0059 101+)	Aparna Khanal	Design, consultant selection currently					x	x	x	x	x	x	x	x	x	Design consultant is selected for this project and design starts from early Feb 2018.		
Intersection Improvements NE 116th Street and 124th Avenue NE (TR 0092+)	Laura Drake	Design					x	x								ROW ongoing		
		Construction									x	x				1/22/2018		
CKC Connection at NE 116th Street (CNM 0115)	Kari Page	Construction									x							
Rapid Flashing Beacon at 116th Avenue NE and crosswalk by McDonalds (CNM 006 200)	Kari Page	Construction						x	x									
Crosswalk Improvement at NE 124th Street and 113th Avenue NE (NM0012 002)	Laura Drake, Kyle Butler	Construction may require grant funding, if new poles required.						x	x							1/22/2018		
Fire Station 27 Property Acquisition (PS 3003)	Anneke Davis	Pending finding feasible location/property																
Comfort Inn Pond Modification (SD 0088)	Patrick Herbig	Construction summer 2018 or 2019 depending upon permitting							x	x			x	x		60% design will be complete by March 30, 2018		
Update CIP	Dave Snider	TL progress.																

Totem Lake Action Plan				2017				2018				2019				Comments	Last updated
Department	Additional Depart/ Staff Responsibility	Description	Tasks	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th		
Grants	Dave Snider, Kyle Butler	Secure funding for corridor.	Apply for grant funding for Totem Lake Connector, the most significant safety challenge along the corridor for Kirkland.														

Totem Lake Action Plan					2017				2018				2019				Comments	Last updated
Department	Additional Depart/ Staff Responsibility	Description	Tasks	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th			
<b>Other Agencies</b>																		
NE 132nd Freeway Ramps (TR 0098)	WSDOT, Joel Pfundt	Design (2017-2021)		x	x	x	x	x	x	x	x	x	x	x	x			
		Construction (2021-2024)																
Bus Rapid Transit	Joel Pfundt	Design (2017-2021)		x	x	x	x	x	x	x	x	x	x	x	x			
		Construction (2021-2024)																