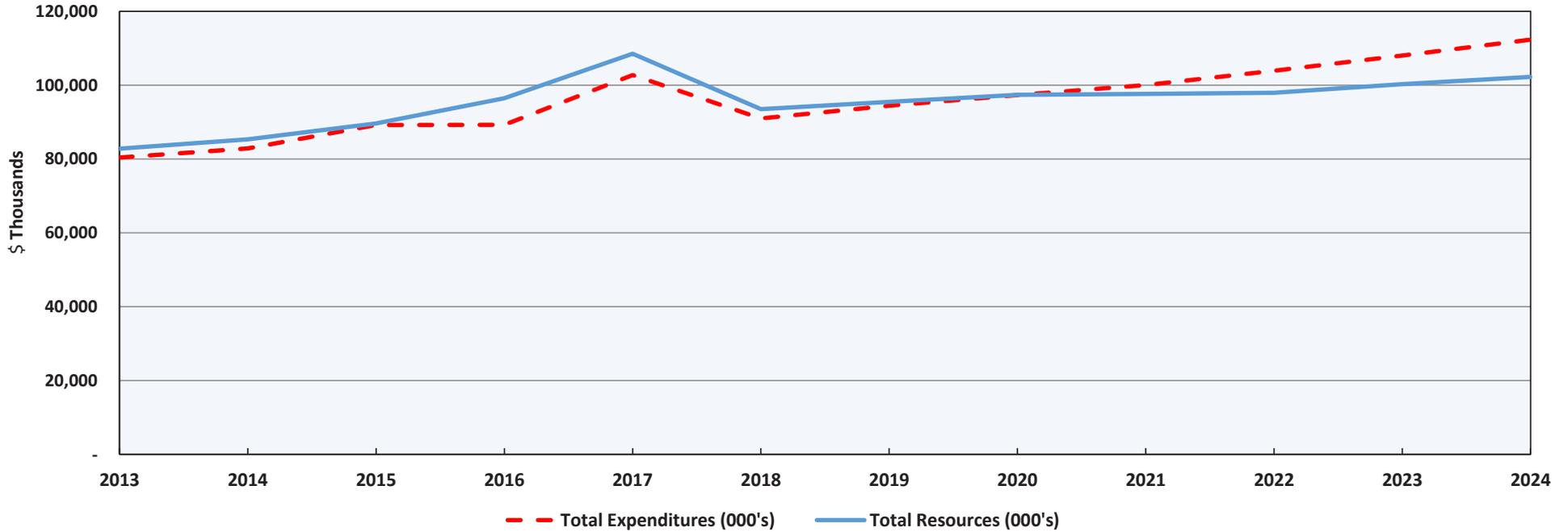


**2019-2024 GENERAL FUND FORECAST**  
Based on 2018 Ongoing Budget/Estimated 2018 Revenues



	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Total Expenditures (000's)	80,419	82,884	89,203	89,251	102,740	90,988	94,449	97,302	100,006	103,938	108,056	112,361
Total Resources (000's)	82,804	85,338	89,662	96,451	108,527	93,494	95,478	97,405	97,636	97,921	100,266	102,272
<b>Net Resources (000's)</b>	<b>2,385</b>	<b>2,454</b>	<b>459</b>	<b>7,200</b>	<b>5,787</b>	<b>2,506</b>	<b>1,029</b>	<b>103</b>	<b>(2,370)</b>	<b>(6,017)</b>	<b>(7,790)</b>	<b>(10,089)</b>
Less Developmnt Rev>Budget					(1,600)	-	-	-	-	-	-	-
Adjustment to Reserves/NY RF		(4,838)		(7,659)	-	-	-	-	-	-	-	-
<b>Biennium Total (000's)</b>		<b>0</b>		<b>0</b>		<b>6,693</b>		<b>1,132</b>		<b>(8,387)</b>		<b>(17,879)</b>