

2018-2019 TRANSPORTATION COMMISSION WORK PLAN

Staff Evaluation of 2018-2019 Work Plan for 2020-2021 Work Plan Development

September 2019

PRIORITY: 1 = High and 5 = Low

TASK	TOPIC	CURRENT PRIORITY	DESCRIPTION	2020-2021 Status and Notes	Timeline
WE OWN THESE TOPICS:					
1	CIP PROCESS	2	Status report, and annual review and feedback on CIP.	Ongoing, continue refining and reporting on tracking table, and have Commission review draft CIP.	NA
2	CIP PROJECTS	1	Review and provide comment on CIP related projects and studies to ensure consistency with TMP.	Ongoing, past examples 100th Ave NE.	NA
3	TMP IMPLEMENTATION	2	Identify and recommend to Council measures for tracking TMP implementation, as well as on-going monitoring.	Ongoing, continue refining and reporting on TMP Progress Report.	NA
4	TRANSPORTATION PLANNING FOR MAJOR DEVELOPMENT PROJECTS	1	Update Transportation Impact Analysis Guidelines to be consistent with TMP and codify in KMC.	Ongoing, past examples Village at Totem Lake.	NA
5	GREENWAYS	1	Develop greenway design guidelines based on best practices and TMP.	Complete Sept 2018.	2018
6	TRANSPORTATION CONCURRENCY	2	Review and provide input on annual status and implementation report in order to monitor program and identify potential improvements.	Ongoing, report on status of transportation concurrency.	NA
7	ENSURE THAT THE CROSS KIRKLAND CORRIDOR (CKC) MASTER PLAN IS IMPLEMENTED METHODICALLY	3	Review project implementation to ensure it is consistent with the CKC Master Plan.	Ongoing, past examples Totem Lake Connector Bridge.	NA
8	CITY OF KIRKLAND TRANSIT STUDY	1	Study will examine local and regional transit issues. Assist with scope development and provide feedback to staff on study results.	Complete, adopted by Council March 19, 2019.	2019

9	ACTIVE TRANSPORTATION PLAN	4	Review status and implementation of current plan. Assist with scope development and provide feedback to staff on study results.	Underway	2019-2020
10	TOTEM LAKE TRANSPORTATION STUDY AND ENHANCEMENT PLAN	1	Review and provide guidance	Complete, adopted by Council May 15, 2018.	2018
11	WORK PLAN	2	Develop biennial Work Plan and present to Council at annual meeting of the Council and Commission.	Ongoing	NA
12	FINN HILL STREET STANDARDS	3	Review street design standards and connections in Finn Hill Neighborhood.	Future, delayed due to Community Connections project. Work will take place in 2020-2021.	2020-2021
WE INFLUENCE THESE:					
13	REGIONAL AND STATEWIDE, COORDINATION AND ADVOCACY	3	Review and advise on regional and statewide transportation policy issues that impact Kirkland, for example I-405 Express Toll Lanes.	Ongoing, recent examples SR 520 Rest of the West, North Eastside Mobility Project and RapidRide K-Line.	NA
14	SOUND TRANSIT IMPLEMENTATION	1	Review proposals related to I-405 Bus Rapid Transit, Link 520 Connections, transit service integration.	Ongoing, examples I-405 BRT elements.	NA
15	GUIDE NEXT GENERATION OF ITS THROUGH DEVELOPMENT OF A LONG-RANGE PLAN.	3	Review current status of City's ITS System. Provide feedback to staff on study results.	Underway, complete by December 2019.	2018-2019
16	VISION ZERO/SAFETY	1	Review and advise on development and implementation of Vision Zero program.	Underway, Vision Zero Plan Complete by 2020/Ongoing implementation of safety related programs.	NA
17	TRANSPORTATION IMPACT FEES	4	Annual report on implementation and status.	Ongoing, report on status of transportation impact fees.	NA
18	NORTH/SOUTH ROSE HILL NEIGHBORHOOD PLAN	3	Review and advise on transportation related portions of plan update.	Complete, adopted by Council December 11, 2018.	2018
19	SAFE ROUTES TO SCHOOL	2	Develop safe routes to school plan to improve safety on streets near schools.	Underway, complete in 2020.	2019-2020
HOUSEKEEPING:					
20	CONDUCT ANNUAL ELECTION	5		Ongoing	Annual
WE RESPOND AND ADVISE ON THESE:					
21	CITY ORDINANCES, POLICIES & PLANS	2	Review as requested by staff or Council.	TBD	As needed
22	ONGOING MAINTENANCE	4	Review as requested by staff or Council.	TBD	As needed
23	ADA TRANSITION PLAN	5	Review as requested by staff or Council.	TBD	As needed
24	LINKAGES TO THE SR 520 TRAIL	3	Review as requested by staff or Council.	TBD	As needed

25	NEIGHBORHOOD PLANS & DEVELOPMENT	3	Review as requested by staff or Council.	Ongoing	NA
26	NEIGHBORHOOD SAFETY PROGRAM	3	Review as requested by staff or Council.	Ongoing	NA
FUTURE TOPICS:					
27	GREENHOUSE GAS REDUCTION MONITORING	3	Track progress of Kirkland Transportation plans to reduce greenhouse gases.	Future	NA
28	LAKE WASHINGTON PROMENADE	3	Track inclusion of project in the CIP	Future, remove as individual item, part of CIP Projects.	2020
29	TRANSPORT DEMAND MANAGEMENT	5	Potential future work program item.	Ongoing, expanding and refreshing TDM program and implementing innovative regional partnerships. Move to We Influence These.	NA
30	AUTONOMOUS, CONNECTED, ELECTRIC AND SHARED VEHICLES (ACES)	3	Potential future work program item.	Future	NA

D	SUSTAINABILITY MASTER PLAN	4	Review and advise on transportation related components of the station area plan.	X				*				
E	TRANSPORT DEMAND MANAGEMENT	5	Receive updates City's TDM program and our innovative regional partnerships.	X								
HOUSEKEEPING:												
20	CONDUCT ANNUAL ELECTION	5		NA								
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