

# 2017-2022 Update Transportation Improvement Plan (TIP)

Transportation Commission

April 25, 2018

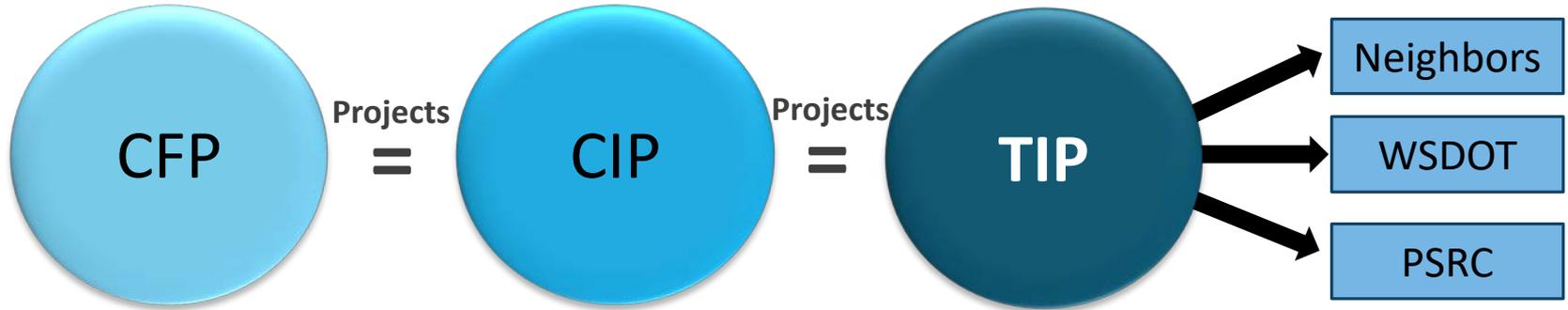
Rod Steitzer – Capital Improvements Supervisor



# Overview

- Relating the CFP, CIP, & TIP
- Changes from 2017 to 2018
- Timeline and next steps
- Questions and comments

# Relating Documents



## Capital Facilities Plan

- Policy basis for the CIP and is tied to level of service standards
- Growth Management Act requires that the CFP be reconciled annually with the 6 year Capital Improvement Plan (CIP)

## Capital Improvement Plan

- The CIP provides a six-year funding plan for Transportation and other improvements
- The transportation element of the CIP is aligned to policies and guidelines of the Kirkland Comprehensive Plan, as well as Transportation Master Plan (TMP)

## Transportation Improvement Plan

- The annual adoption of a six-year TIP utilizes a public hearing process to provide an opportunity for the public to comment and provide input on planned transportation projects (RCW 35.77.010)
- The TIP also identifies transportation-related projects which are, or may become, eligible for federal, state and/or local funding.
- The final TIP is transmitted to the Puget Sound Regional Council, the Washington State Department of Transportation, Kirkland's neighboring cities, and adjacent public utilities companies.

# Changes from 2017 to 2018

## **ST 0088 001 Neighborhood Street Light Program**

- new project \$198,000
- to provide street lighting to neighborhoods

## **NM 0122 120<sup>th</sup> Avenue NE Non-Motorized Improvements**

- new project \$510,000
- non-motorized improvements along 120<sup>th</sup> Ave NE and Totem Lake Way
- part of a Transportation Improvement Board Grant

## **NM 0123 Totem Lake Public Improvements Phase I**

- new project \$7,500,000
- Phase I of a number of transportation improvements associated with The Village at Totem Lake Mall

## **NM 0124 Totem Lake Public Improvements Phase II**

- new project \$7,500,000
- Phase II of a number of transportation improvements associated with The Village at Totem Lake Mall

# Timeline

May 2017 Commission meeting:

- Reviewed CIP with in preparation for going to Council in Dec 2017

Dec 2017 City Council

- Adopts CIP

Apr 2018 Commission meeting:

- Review of TIP

May 2018 City Council meeting

- Adopts TIP

# Questions and Comments