

City of Kirkland Transportation Impact Fees:

Transportation impact fees are collected by the City of Kirkland when new growth and developments are undertaken (including residential, commercial, retail, office, industrial and institutional developments) in order to help fund capital transportation projects to help address the additional transportation demands created by the new development. The following tables detail revenues over the last several years along with transfers to the Transportation Capital Projects fund to help pay for projects related to development. The Capital Improvement Plan is updated annually to take new development into account and apply impact fee revenues toward appropriate projects, due to this process the timing of transfers to fund projects happen in the years following the initial receipt of impact fee revenues.

City of Kirkland Transportation Impact fees		
	Revenues	Transfers to CIP to pay for projects
Starting Balance (from previous years):	\$ 2,060,540	
2013	\$ 1,347,242	\$ 350,000
2014	\$ 2,366,293	\$ 1,550,550
2015	\$ 1,248,315	\$ 219,000
2016	\$ 3,867,091	\$ 4,105,900
2017*	\$ 3,479,641	\$ 3,440,080
2018*	\$ 2,341,616	\$ 3,410,000
Total:	\$ 16,710,738	\$ 13,075,530
Ending Balance available for future projects (assuming 2017- 18 budget targets are met):		\$ 3,635,208
*2017-18 budgeted revenue and transfer amounts shown		

Projects Funded By Transportation Impact Fees (Impact Fee funding level in parentheses):	
2013	100th Ave NE/NE 132nd Street Intersection Improvements (\$350,000)
2014	100th Ave NE/NE 132nd Street Intersection Improvements (\$350,000), 6th St & Kirkland Way Traffic Signal (\$1,200,550)
2015	100th Ave NE Roadway Design (\$181,000), Lake Front Ped & Bike Improvements (\$11,000), Juanita Drive 'Quick Wins' (\$27,000)
2016	100th Ave NE Roadway Design (\$363,200), NE 124th St/124th Ave NE Pedestrian Bridge Design (\$332,900), Juanita Drive 'Quick Wins' (\$35,600), 124th Avenue NE Sidewalk Improvements (\$16,700), Citywide Greenways Network Project-NE 75th Street (\$207,500), Totem Lake Intersection Improvements (\$3,000,000), NE 116th & 124th Ave NE Northbound Dual Left Turn Lanes (\$150,000)
2017**	124th Ave NE Roadway Improvements (North Section) Design (\$161,500), NE 124th St/124th Ave NE Ped Bridge Design & Construction (\$231,400), 124th Avenue NE Sidewalk Improvements (\$25,080), Citywide Greenways Network Project-NE 75th Street (\$200,000), NE 116th St Crosswalk Upgrade (\$100,000), CKC Emergent Projects Opportunity Fund (\$50,000), NE 124th St/124th Ave NE Intersection Improvements Design (\$53,900), NE 116th St / 124th Ave NE Dual Left Turn Lanes (\$318,600), NE 132nd St/ 116th Way NE (I-405) Intersect'n Imp (\$100,000), Totem Lake Intersection Improvements (\$2,199,600)
2018	NE 124th St/124th Ave NE Ped Bridge Design & Construction (\$2,968,600), 124th Avenue NE Sidewalk Improvements (\$200,000), Finn Hill Connections (\$125,000), NE 116th St / 124th Ave NE Dual Left Turn Lanes (\$116,400)

**Reflects pending changes from the upcoming 2017-22 CIP Update