2018-2019 TRANSPORTATION COMMISSION WORK PLAN

OCTOBER 2017

✱ = Council Milestone
= Commission Work Item
= Ongoing Work Item

PRIORITY: 1 = High and 5 = Low

TASK	TOPIC	CURRENT PRIORITY	DESCRIPTION	ESTIMATED FTE BY TASK	2018 1st Qtr.	2018 2nd Qtr.	2018 3rd Qtr.	2018 4th Qtr.	2019 1st Qtr.	2019 2nd Qtr.	2019 3rd Qtr.	2019 4th Qtr.
WE OWN THESE TOPICS:												
1	**CIP PROCESS & PROJECTS**	1	Quarterly status report, and annual review and feedback on CIP. Review and provide comment on CIP related projects and studies to ensure consistency with TMP.	TBD								
2	**TMP IMPLEMENTATION**	1	Identify and recommend to Council measures for tracking TMP implementation, as well as on-going monitoring.	TBD								
3	**TRANSPORTATION PLANNING FOR MAJOR DEVELOPMENT PROJECTS**	1	Update Transportation Impact Analysis Guidelines to be consistent with TMP and codify in KMC.	0.3				✱				
4	**GREENWAYS**	1	Develop greenway design guidelines based on best practices and TMP.	0.25								
5	**TRANSPORTATION CONCURRENCY**	1	Annual status report on implementation and status.	0.1								
6	**ENSURE THAT THE CROSS KIRKLAND CORRIDOR (CKC) MASTER PLAN IS IMPLEMENTED METHODICALLY**	3	Review project implementation to ensure it is consistent with the CKC Master Plan.	TBD								
7	**CITY OF KIRKLAND TRANSIT STUDY**	1	Study will examine local and regional transit issues. Assist with scope development and provide feedback to staff on study results.	0.25			✱					
8	**ACTIVE TRANSPORTATION PLAN**	4	Review status and implementation of current plan. Assist with scope development and provide feedback to staff on study results.	0.25								✱
9	**TOTEM LAKE TRANPORTATION STUDY AND ENHANCMENT PLAN**	1	Review and provide guidance	0.2								
10	**WORK PLAN**	1	Develop biennial Work Plan and present to Council at annual meeting of the Council and Commission.	0.1			✱				✱	
WE INFLUENCE THESE:												
11	**REGIONAL AND STATEWIDE, COORDINATION AND ADVOCACY**	3	Review and advise on regional and statewide transportation policy issues that impact Kirkland, for example I-405 Express Toll Lanes.	0.1				✱				✱
12	**SOUND TRANSIT IMPLEMENTATION**	1	Review proposals related to I-405 Bus Rapid Transit, Link 520 Connections, transit service integration.	0.2								
13	**GUIDE NEXT GENERATION OF ITS THROUGH DEVELOPMENT OF A LONG-RANGE PLAN.**	3	Review current status of City's ITS System. Provide feedback to staff on study results.	0.1								
14	**VISION ZERO/SAFETY**	1	Review and advise on development and implementation of Vision Zero program.	0.1								
15	**TRANSPORTATION IMPACT FEES**	4	Annual report on implementation and status.	0.1								
HOUSEKEEPING:												
16	**CONDUCT ANNUAL ELECTION**	5		NA								
WE RESPOND AND ADVISE ON THESE:												
17	**CITY ORDINANCES AND POLICIES**	2	Review as requested by staff or Council.	NA								
18	**ONGOING MAINTENANCE**	4	Review as requested by staff or Council.	NA								
19	**ADA TRANSITION PLAN**	5	Review as requested by staff or Council.	NA								
20	**LINKAGES TO THE SR 520 TRAIL**	3	Review as requested by staff or Council.	NA								
21	**NEIGHBORHOOD PLANS & DEVELOPMENT**	3	Review as requested by staff or Council.	NA								
FUTURE TOPICS:												
22	**GREENHOUSE GAS REDUCTION MONITORING**	1	Track progress of Kirkland Transportation plans to reduce greenhouse gases.	NA								
23	**LAKE WASHINGTON PROMENADE**	2	Track inclusion of project in the CIP	NA								
24	**NEIGHBORHOOD SAFETY PROGRAM**	5	Potential future work program item.	NA								
25	**TRANSPORT DEMAND MANAGEMENT**	5	Potential future work program item.	NA								