



# Parks Funding Exploratory Committee Meeting #8

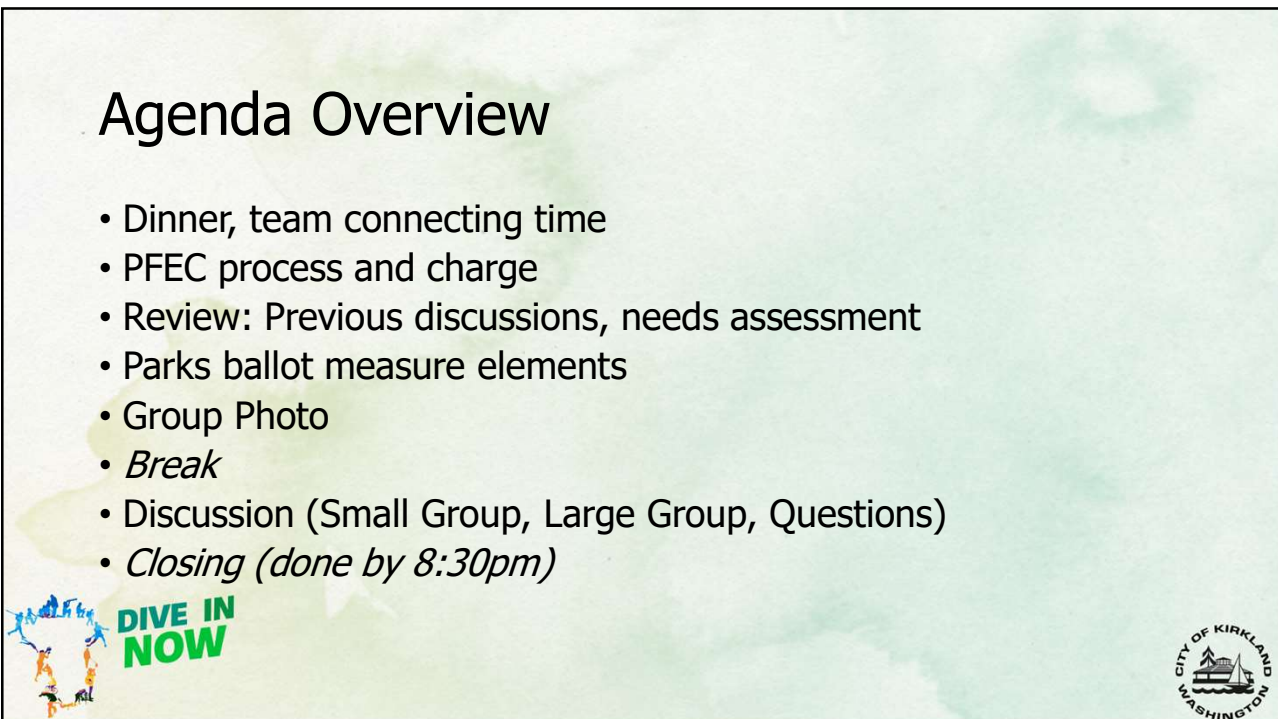
January 12, 2023



## Local Land Acknowledgement

We acknowledge that the Southern Salish Sea region lies on the unceded and ancestral land of the Coast Salish peoples, the Duwamish, Muckleshoot, Puyallup, Skykomish, Snoqualmie, Snohomish, Suquamish and Tulalip tribes and other tribes of the Puget Sound Salish people, and that present-day City of Kirkland is in the traditional heartland of the Lake People and the River People. We honor with gratitude the land itself, the First People – who have reserved treaty rights and continue to live here since time immemorial – and their ancestral heritage.





## PFEC Decision Process

Jan 12	In between	Jan 26	In between	Feb 9	In between Feb 13?	Feb 23	March 2?
Review Elements	Play w/ flashcard priorities, send informal input	Feasibility Study Results		Staff input on priorities		Dialogue	Additional meeting if needed
Receive Flashcards	Talk w/ others if it helps you prioritize	Informal input results		Dialogue; Flashcards		Decide majority package	
		Funding mechanism	Talk w/ others if it helps you prioritize	Funding mechanism	Talk w/ others if it helps you prioritize	Decide funding mechanism	
				Test for consensus			

## Decision Points For a Recommendation

THREE KEY QUESTIONS:

1. What should we buy?
2. How should we pay for it?
3. Will it pass?





## Review of PFEC Subjects

- Tour of Juanita Beach Park
- Tour of Peter Kirk Community Center
- Tour of Peter Kirk Park
- Visit to North Kirkland Community Center
- Visit to the Sammamish Community & Aquatics Center
- Parks & Rec 101: Current Operations & Future Possibilities: Maintenance Focus
- Parks & Rec 101: Current Operations & Future Possibilities: Recreation and Administration Focus
- Preliminary site analysis as part of the aquatics and recreation center(s) feasibility study
- Kirkland Budget, Funding Mechanisms & Ballot Measure History



## Community Needs Review: PROS

### **Most important amenities and facilities:**

- parks and open spaces,
- trails in parks/city trail system,
- restrooms in parks,
- lifeguarded beaches,
- community gardens,
- outdoor pool

### **Needs that are not being met:**

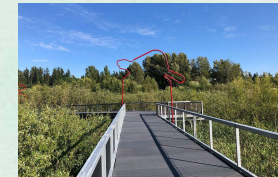
- synthetic turf fields,
- pickleball courts,
- off leash dog parks,
- restrooms in parks,
- community gardens,
- pool

### **Most important programs and services:**

- special events,
- environmental and outdoor programs,
- fitness programs,
- aquatics programs,
- health and wellness programs,
- sports programs

### **Needs that are not being met:**

- adaptive/special needs programs,
- culturally-specific programming,
- environmental & outdoor programs,
- after-school & camps,
- special interest/education programs





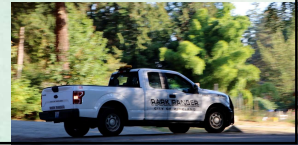
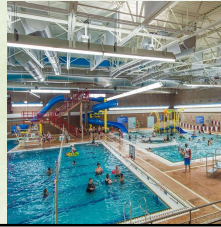
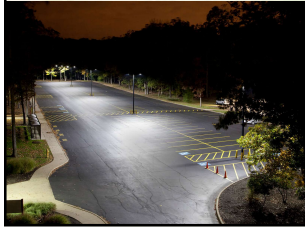
## Community Needs Review: PROS

### Most important needs for improvement:

- indoor aquatics center,
- new parks in the north area of Kirkland,
- indoor recreation center,
- new parks in my neighborhood,
- more free or non-fee based special events and activities,
- splash pads and other water play features

### What actions would increase your participation:

- year-round restrooms,
- recreation center or indoor aquatic complex,
- better lighting/security,
- better condition/maintenance of parks/facilities,
- improved communications about offerings,
- more parking,
- more facilities or amenities



## Community Needs Review: Data

### • Programmatic Data

- 3,575 unique individuals on waitlists in 2022
- 2022 programs with wait lists: aquatics programs, preschool and youth programs
- Shortages significantly impacting programming ability: gym space, gaming/technology room, group exercise rooms, pickleball courts, cricket field
- Community seeking more beyond current offerings: group fitness classes, martial arts classes, art programs

### • Parks data

- Regions of the city that fall below the goal of a 10-minute walk to a park: northern and south-central parts of the Finn Hill Neighborhood, north-west corner of the Juanita Neighborhood, north-west part of Evergreen Hill, and the southern half of the South Rose Hill/Bridle Trails Neighborhood

### Demographics and Trends Data for Kirkland

- Highest participation for activities for adults: walking for exercise, hiking, weightlifting, camping, yoga, road biking
- Highest participation for activities for youth: walking, leisure in parks, nature-based activities, bicycling
- Growing water activities: paddle boarding, kayaking
- Growing aerobic activity: high impact intensity training (HIIT), cross-training workouts, row machine, swimming
- Growing team sports: rugby, baseball, swimming on a team
- Growing individual sports: triathlon, martial arts, MMA for fitness
- Growing racquet sports: cardio tennis, pickleball

## 7 Operating-focused Elements

- **O-A** Eco-Friendly Enhancement of Kirkland's Parks and Athletic Fields
- **O-B** Enhanced Customer Service, Outreach, and Communications
- **O-C** Enhanced Fitness, Health, and Wellness Programs
- **O-D** Enhanced Recreation Programs for Youth and Teens
- **O-E** Growing Community through Inclusive Events
- **O-F** Increased Lifeguarding at Beaches and Water Safety Education Program
- **O-G** Parks and Recreation System Where Everyone Belongs



## 15 Capital-focused Elements

- |   |   |
|---|---|
| • <b>C-A</b> Community Gardens at Edith Moulton Park and Beyond                 | • <b>C-H</b> Additional Year-Round Restrooms Across Kirkland              |
| • <b>C-B</b> Enhanced Park Safety and Security                                  | • <b>C-I</b> New Sport Courts   |
| • <b>C-C</b> Facility: Aquatics and Recreation Center at Houghton Park and Ride | • <b>C-J</b> Renovated Skatepark at Peter Kirk Park                       |
| • <b>C-D</b> Facility: Redevelop North Kirkland Community Center                | • <b>C-K</b> Snyder's Corner Park Development                             |
| • <b>C-E</b> Green Loop Trail Master Plan and Priority Segments                 | • <b>C-L</b> Synthetic Turf Multi-purpose Sports Fields - Crestwoods      |
| • <b>C-F</b> Juanita Beach Park North Development                               | • <b>C-M</b> Synthetic Turf Multi-purpose Sports Fields - Peter Kirk Park |
| • <b>C-G</b> Mark Twain Park Development  | • <b>C-N</b> Terrace Park Connection to the Cross Kirkland Corridor       |
|   | • <b>C-O</b> Totem Lake Park Boardwalk and Cross Kirkland Corridor        |









### O-B ENHANCED CUSTOMER SERVICE, OUTREACH, AND COMMUNICATIONS



Current Service Level:	Community Benefit:
<ul style="list-style-type: none"> <li>Part-time staff serve at the 3 customer service counters as available</li> <li>Print publications are biannual</li> <li>The Department does not have a centralized "voice" or overarching communications strategy</li> <li>Current reporting focuses on qualitative information with no customer feedback surveys or performance metrics</li> <li>Current community engagement is limited to park planning and development projects</li> </ul>	<ul style="list-style-type: none"> <li>Full-time, highly trained staff at 3 customer service counters</li> <li>Quarterly publications of upcoming programs and activities</li> <li>Expanded print and social media presence</li> <li>Online real-time information on picnic shelter and athletic field availability</li> <li>Customer feedback surveys</li> <li>Performance metrics and reporting</li> <li>Community engagement events and activities</li> </ul>




### O-B ENHANCED CUSTOMER SERVICE, OUTREACH, AND COMMUNICATIONS



Annual Operating Cost	Program Description
<ul style="list-style-type: none"> <li>Total Annual Cost: \$620,000</li> <li>Cost per \$1,000 AV: 1.28C</li> <li>Annual cost to \$1M home: \$12.82</li> </ul>	<p>Proactive community outreach, comprehensive communications, and inclusive customer service. Cost includes 3 new FTE customer service staff, 1 new FTE communications staff, services, software, and supplies.</p>









[kirklandwa.gov/parks2023ballot](http://kirklandwa.gov/parks2023ballot)

### O-C ENHANCED FITNESS, HEALTH AND WELLNESS PROGRAMS






**Current Service Level:**

- Indoor adult volleyball league
- Pickleball league and clinics
- Open Gym Drop-in
- Yoga
- Boxing
- Cardio Fitness
- Kendo
- Adult Soccer
- Kayak tours


**Community Benefit:**

Additional programs offered by the City:

- Yoga in the parks
- Grass/Beach volleyball
- Cornhole & Dodgeball leagues and tournaments
- Boot camps
- Outdoor recreation and hiking programs
- Wellness programs including meditation, healthy eating, gratitude and more

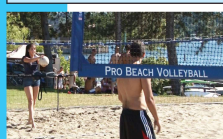



### O-C ENHANCED FITNESS, HEALTH AND WELLNESS PROGRAMS



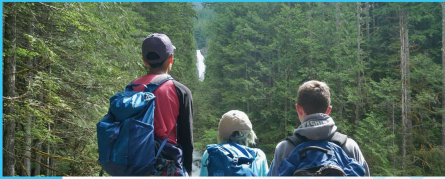
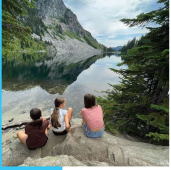
Annual Operating Cost	Program Description
<ul style="list-style-type: none"> <li>Total Annual Cost: \$190,000</li> <li>Cost per \$1,000 AV: 0.39C</li> <li>Annual Cost to \$1M Home: \$3.93</li> </ul>	<p>New fitness and wellness programs, classes, and activities for adults. Cost includes 1 new FTE, instructors and support staff, and supplies.</p>

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### O-D ENHANCED RECREATION PROGRAMS FOR YOUTH AND TEENS





**Current Service Level:**


- 2022 grant-funded pilot mobile recreation program for school-age children
- 2022 grant-funded pilot teen outdoor recreation program
- One-time funding for extensions of both pilot programs in 2023

**Community Benefit:**

- Year-round outdoor recreation program for teens and pre-teens including guided hikes, outdoor yoga, water recreation, and winter activities
- Life skills programs including cooking, job skills and financial literacy
- Teen recreation scholarship program
- Free 10-week summer mobile recreation for school-aged children
- Option B includes items listed above plus \$400,000 possible addition for City operation of KTUB (currently under review)



### O-D ENHANCED RECREATION PROGRAMS FOR YOUTH AND TEENS



**Annual Operating Cost - Option A**

- Total Annual Cost: \$230,000
- Cost per \$1,000 AV: 0.48c
- Annual cost to \$1M home: \$4.76



**Program Description**

Year-round outdoor recreation opportunities for teens and free summer recreation opportunities for children. Cost includes continuation of 1 FTE, program instructor hours, high school intern, equipment, and supplies.

**Annual Operating Cost - Option B**

- Total Annual Cost: \$630,000
- Cost per \$1,000 AV: 1.30c
- Annual cost to \$1M home: \$13.03

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### O-E GROWING COMMUNITY THROUGH INCLUSIVE EVENTS




**Current Service Level:**

- Celebrate Kirkland – 4th of July
- Summer Movies in the Parks

**Community Events Funded as one-time for 2023-2024 Budget:**

- Harvest Festival
- See Spot Splash
- Drive-In Movies
- Día de los Muertos
- Lunar New Year

**Community Benefit:**

- Taste of the World (May)
- Light Up Kirkland (Dec)
- Healthy Kirkland Festival
- Halloween Bingo
- New community events to be developed
- Small business opportunities

**Extend the one-time events beyond the 2023-24 budget:**

- Harvest Festival
- See Spot Splash
- Drive-In Movies
- Día de los Muertos
- Lunar New Year



### O-E GROWING COMMUNITY THROUGH INCLUSIVE EVENTS




**Annual Operating Cost**

- Total Annual Cost: \$410,000
- Cost per \$1,000 AV: 0.85c
- Annual Cost to \$1M home: \$8.48

**Program Description**

Community and cultural events throughout the year. Cost includes 2 new FTEs, additional support staff hours, and supplies.

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### O-F INCREASED LIFEGUARDING AT BEACHES AND WATER SAFETY EDUCATION PROGRAM






**Current Service Level:**

- Lifeguards at Houghton Beach Park, Waverly Beach Park, Juanita Beach Park from 12 – 6pm daily from July 1 through Labor Day
- Lifejackets provided at the lifeguarded beaches during lifeguarded operating hours
- Water safety education focuses on swim testing

**Community Benefit:**

- Expanded daily lifeguarded hours at 3 beaches
- Lifeguarded beaches open for 2 weekends before July 1 and 2 weekends after Labor Day
- Loaner lifejackets stations to the lifeguarded beaches for use 24/7 during swimming season
- Life jacket fittings and education events
- Life rings at all waterfront parks and docks
- Water safety education signage for all waterfront parks
- Water safety education materials and brochures
- Water safety outreach activities at beaches



### O-F INCREASED LIFEGUARDING AT BEACHES AND WATER SAFETY EDUCATION PROGRAM




**Annual Operating Cost**

- Total Annual Cost: \$115,000
- Cost per \$1,000 AV: 0.24¢
- Annual cost to \$1M home: \$2.38



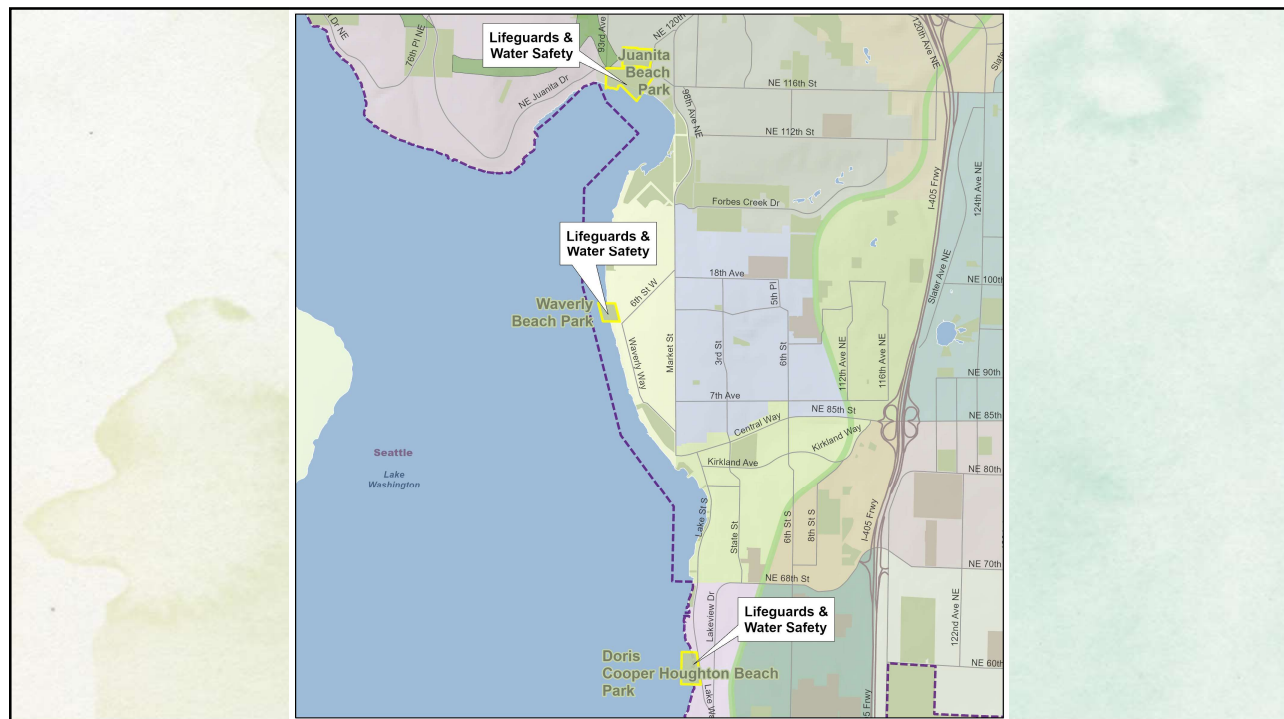
**Program Description**

Increased lifeguard hours at three beaches and water safety education program. Cost includes additional lifeguard hours and supplies.

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### O-G PARKS AND RECREATION SYSTEM WHERE EVERYONE BELONGS



Current Service Level:	Community Benefit:
<ul style="list-style-type: none"> <li>Limited flyers and materials in language</li> <li>Senior Resource Guide in English only, one human service guide in Spanish</li> <li>Recreation guide is only published in English</li> <li>No on-site or in-person support for non-English speakers</li> <li>Select therapeutic programs such as Rock Steady Boxing</li> <li>Accommodation requests addressed on case-by-case basis per American's With Disabilities Act Title II</li> <li>There are no specific policies, procedures or training created at this time</li> </ul>	<ul style="list-style-type: none"> <li>In language recreation guide, forms, brochures and print materials for parks and human services events and supports to expand reach to historically marginalized and overlooked communities</li> <li>Translation services available for programs and in language instructional videos</li> <li>Therapeutic programming targeting people living with specific health conditions such as Parkinson's, Type 2 diabetes, or arthritis</li> <li>Adaptive programs for people living with disabilities</li> <li>More effective, equitable, and culturally inclusive and responsive homeless outreach services</li> <li>Inclusive and standardized policies, procedures and training for all department operations and staff</li> </ul>





### O-G PARKS AND RECREATION SYSTEM WHERE EVERYONE BELONGS



Annual Operating Cost	Program Description
<ul style="list-style-type: none"> <li>Total Annual Cost: \$350,000</li> <li>Cost per \$1,000 AV: 0.72¢</li> <li>Annual cost to \$1M home: \$7.24</li> </ul>	<p>Adaptive programs, therapeutic programs, in-language materials, translation services and more. Cost includes 1 FTE, increased staff hours, significant funding for translation and interpretation services.</p>


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### C-A COMMUNITY GARDENS AT EDITH MOULTON PARK AND BEYOND




Current Service Level:	Community Benefit:
<ul style="list-style-type: none"> <li>Edith Moulton Master Plan includes community gardens that have not yet been developed</li> <li>Three community gardens managed by the city at McAuliffe Park, Ohde Avenue, and Tot Lot Park.</li> </ul>	<ul style="list-style-type: none"> <li>Edith Moulton Master Plan implementation of community gardens including:               <ul style="list-style-type: none"> <li>Accessible amenities</li> <li>Water</li> <li>Gardening stations</li> <li>Food preparation stations</li> <li>Tool shed</li> <li>Composting</li> <li>Waste stations</li> <li>Paved parking lot</li> <li>Road improvements with automatic gate</li> </ul> </li> <li>Community garden additions throughout the park system</li> </ul>





### C-A COMMUNITY GARDENS AT EDITH MOULTON PARK AND BEYOND




Capital Cost	Annual Operating Cost
<ul style="list-style-type: none"> <li>Project Total: \$2,000,000</li> <li>Cost per \$1,000 AV: 0.30¢</li> <li>Annual cost to \$1M home: \$2.98</li> </ul>	<ul style="list-style-type: none"> <li>Total Annual Cost: \$35,000</li> <li>Cost per \$1,000 AV: 0.07¢</li> <li>Annual cost to \$1M home: \$0.72</li> </ul>










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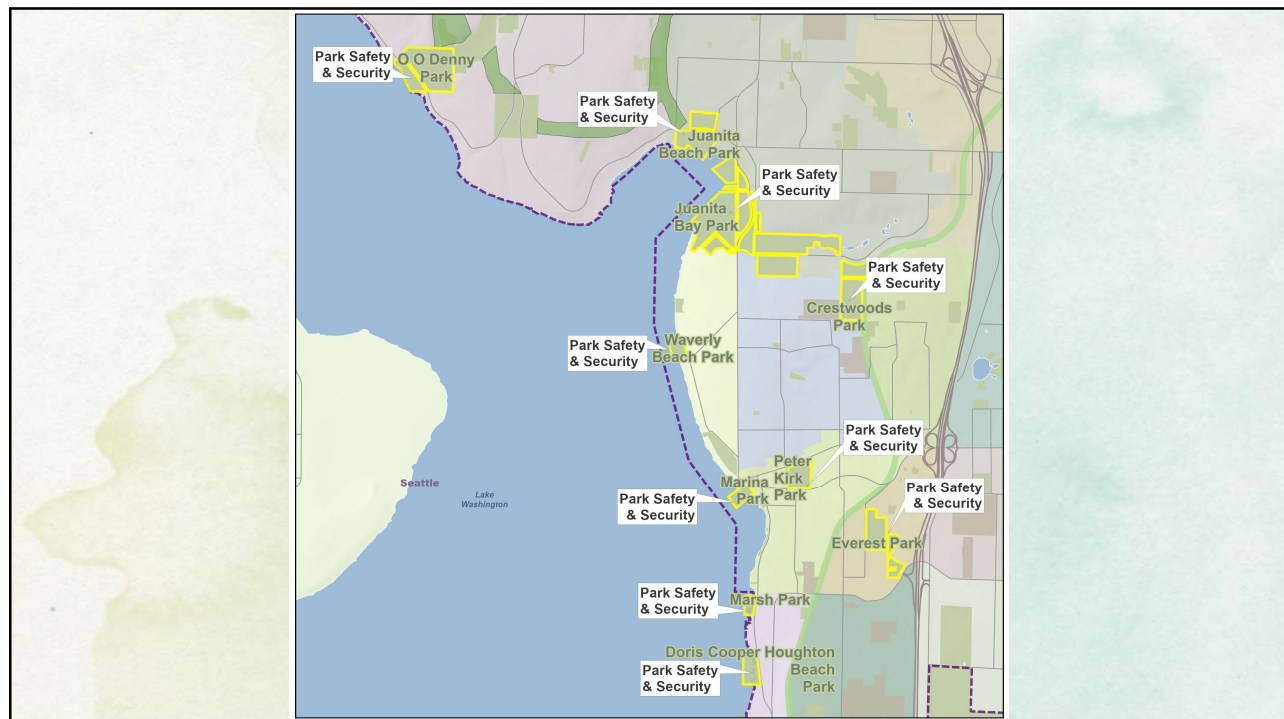
Program Description

Grow your own fruit, vegetables, flowers and more at new gardens at Edith Moulton Park and other locations throughout the system.






<div>C-B ENHANCED PARK SAFETY AND SECURITY</div> <div>  </div>	<div>C-B ENHANCED PARK SAFETY AND SECURITY</div> <div>  </div>
 <div> <div>Current Service Level:</div> <ul style="list-style-type: none"> <li>Manual system. Staff open &amp; close restrooms and gates daily. This means restrooms and gates open and close at different times as staff rotate through the system.</li> <li>Limited cameras within the system that are only utilized if there is an event.</li> <li>1 full-time park ranger with some seasonal support in July and August.</li> </ul>  </div>	 <div> <div>Capital Cost</div> <ul style="list-style-type: none"> <li>Project Total: \$700,000</li> <li>Cost per \$1,000 AV: 0.10¢</li> <li>Annual cost to \$1M home: \$1.04</li> </ul>  </div>
 <div> <div>Community Benefit:</div> <ul style="list-style-type: none"> <li>Security cameras throughout waterfront parks, community parks, and high use neighborhood parks</li> <li>Enhanced eco-friendly, dark sky lighting</li> <li>Automatically locking park gates to prevent vehicle use overnight</li> <li>Automatically locking restrooms at facilities that close overnight</li> <li>Additional Park Rangers (2 FTE and 2 part-time seasonals)</li> </ul> </div>	<div> <div>Annual Operating Cost</div> <ul style="list-style-type: none"> <li>Total Annual Cost: \$310,000</li> <li>Cost per \$1,000 AV: 0.64¢</li> <li>Annual cost to \$1M home: \$6.41</li> </ul>  </div> <div> <div>Project Description</div> <p>Enhanced security including security cameras, automated features, dark-sky lighting, 2 new FTE Park Rangers, and 2 part-time seasonal staff.</p>  </div> <div> <a href="http://kirklandwa.gov/parks2023ballot">kirklandwa.gov/parks2023ballot</a> </div>





### C-C FACILITY: AQUATICS AND RECREATION CENTER AT HOUGHTON PARK AND RIDE



**Current Service Level:**

- Current system includes one outdoor seasonal pool and two small community centers: Peter Kirk Community Center at 9,800 square feet and North Kirkland Community Center at 11,942 square feet

**Community Benefit:**

- A new large or medium-large recreation and aquatics facility added in a central location with easy transportation access based on extensive community input.
- Potential facility features could include: indoor lap pool, indoor recreation pool, lockers & changing rooms, gymnasium, indoor walk/jog track, fitness rooms, large community rooms, multi-cultural center, classrooms, kitchen, and meeting rooms.
- Details to be presented on 1/26
- Option A – estimated 103,000 square foot facility
- Option B – estimated 86,000 square foot facility
- Peter Kirk Community Center will continue operations

### C-C FACILITY: AQUATICS AND RECREATION CENTER AT HOUGHTON PARK AND RIDE

**Program Description**

A new large or medium recreation and aquatics facility located in a central location with easy transportation access.

**Capital Cost**


- Costing Details to Come

**Annual Operating Cost**

- Costing Details to Come

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### C-D REDEVELOP NORTH KIRKLAND COMMUNITY CENTER




**Current Service Level:**

- North Kirkland Community Center is a small 11,942 square foot facility that focuses on preschool programs, rentals, and adult enrichment classes.

**Community Benefit:**

- Replace North Kirkland Community Center with a medium-large or medium recreation, aquatics, and community center based on extensive community input.
- Potential facility features could include: indoor recreation pool, lockers & changing rooms, gymnasium, indoor walk/jog track, fitness rooms, large community room, senior lounge, teen lounge, multi-cultural center, classrooms, music room, kitchen, and meeting rooms.
- Details to be presented on 1/26
- Option A – estimated 74,000 square foot facility
- Option B – estimated 49,000 square foot facility

### C-D REDEVELOP NORTH KIRKLAND COMMUNITY CENTER



**Program Description**

Replace an aging building with thoughtfully designed recreation center to provide services to the community.




**Capital Cost**

- Costing Details to Come

**Annual Operating Cost**

- Costing Details to Come

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### C-E GREEN LOOP TRAIL MASTER PLAN AND PRIORITY SEGMENTS



**Current Service Level:**

- Partial, informally developed foot path in several areas

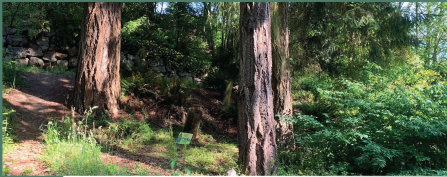
**Community Benefit:**

- Green Loop Master Plan with extensive community outreach and engagement to better identify trail alignment, trails heads, needed easements, and potential acquisitions
- Completion of priority segment for the Green Loop
- Acquisition of priority properties and/or easements






### C-E GREEN LOOP TRAIL MASTER PLAN AND PRIORITY SEGMENTS



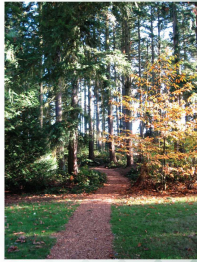
**Capital Cost**

- Project Total: \$5,300,000
- Cost per \$1,000 AV: 0.79¢
- Annual cost to \$1M home: \$7.90

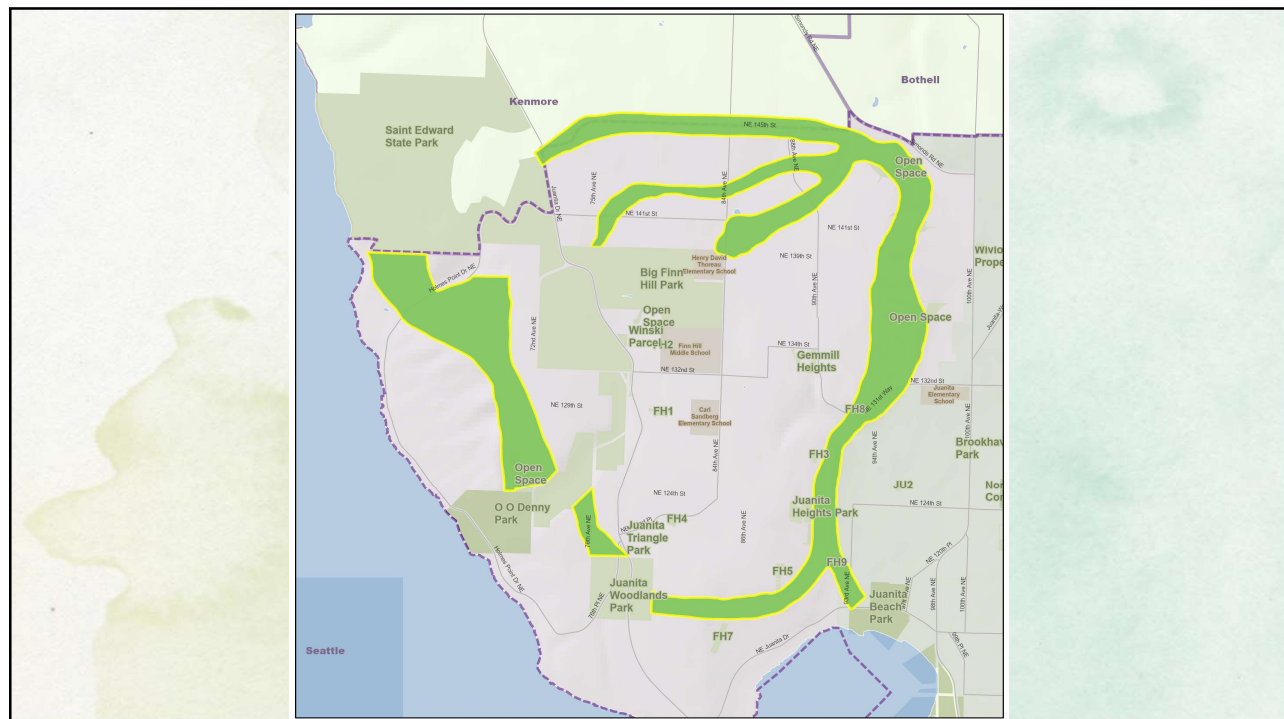
**Project Description**

A Green Loop Trail Master Plan to formalize the connection of parks and green spaces in the northwestern part of the city, and completion of a priority segment of the Green Loop.

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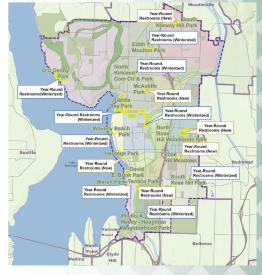
C-F JUANITA BEACH PARK NORTH DEVELOPMENT		CITY OF KIRKLAND WASHINGTON	
			
<b>Current Service Level:</b> <ul style="list-style-type: none"> <li>Gravel parking</li> <li>2 baseball fields</li> <li>2 tennis courts</li> <li>Large open space</li> <li>Pop-up (non-permanent) dog park</li> <li>Historic Forbes House</li> </ul>		<b>Capital Cost</b> <ul style="list-style-type: none"> <li>Project Total: \$10,000,000</li> <li>Cost per \$1,000 AV: 1.49¢</li> <li>Annual cost to \$1M home: \$14.91</li> </ul>	
	<b>Community Benefit:</b> <ul style="list-style-type: none"> <li>Fully accessible redevelopment of the north side of Juanita Beach Park with pedestrian access</li> <li>Skatepark as identified in the park's Master Plan</li> <li>Improved sports fields with irrigation and grass rehabilitation</li> <li>Permanent off-leash dog park</li> <li>Accessible pathways to connect the park</li> <li>Power and water access to support community events</li> <li>Year-round restroom</li> <li>Paved parking lot</li> <li>Tennis courts and historic Forbes House remain in current locations</li> </ul>	<b>Annual Operating Cost</b> <ul style="list-style-type: none"> <li>Total Annual Cost: \$195,000</li> <li>Cost per \$1,000 AV: 0.40¢</li> <li>Annual cost to \$1M home: \$4.03</li> </ul>	
		<b>Project Description</b> New and fully accessible north side of Juanita Beach Park with a permanent off-leash dog park.	
		<a href="http://kirklandwa.gov/parks2023ballot">kirklandwa.gov/parks2023ballot</a>	

C-G MARK TWAIN PARK DEVELOPMENT		CITY OF KIRKLAND WASHINGTON	
			
<b>Current Service Level:</b> <ul style="list-style-type: none"> <li>Small playground</li> <li>Full-court basketball (with striping for pickleball - bring your own net)</li> <li>Walking path</li> <li>Large open space</li> </ul>		<b>Capital Cost</b> <ul style="list-style-type: none"> <li>Project Total: \$7,100,000</li> <li>Cost per \$1,000 AV: 1.06¢</li> <li>Annual cost to \$1M home: \$10.59</li> </ul>	
	<b>Community Benefit:</b> <ul style="list-style-type: none"> <li>Master Planning with robust community outreach and engagement.</li> <li>Fully accessible redevelopment of this hidden neighborhood park based on community input</li> <li>Potential features could include:               <ul style="list-style-type: none"> <li>Expanded inclusive playground</li> <li>Sports courts</li> <li>Accessible pathways and trails to connect the park</li> <li>Gardens/Pea Patch</li> <li>Picnic shelters with water and power</li> <li>Paved parking lot</li> <li>Year-round restroom</li> </ul> </li> </ul>	<b>Annual Operating Cost</b> <ul style="list-style-type: none"> <li>Total Annual Cost: \$205,000</li> <li>Cost per \$1,000 AV: 0.42¢</li> <li>Annual cost to \$1M home: \$4.24</li> </ul>	
		<b>Program Description</b> An expanded, fully accessible and inclusive Master Plan and redevelopment of Mark Twain Park.	
		<a href="http://kirklandwa.gov/parks2023ballot">kirklandwa.gov/parks2023ballot</a>	



### C-H ADDITIONAL YEAR-ROUND RESTROOMS ACROSS KIRKLAND



**Current Service Level:**


- Year-round restrooms at 5 locations: Marina Park, Totem Lake Park, 132nd Square Park, Peter Kirk Park, and Juanita Beach Park.
- Seasonal restrooms at 12 locations
- Summer portable toilets at 5 locations.
- Winter portable toilets at 7 locations.
- Year round portable toilets at 4 locations.


**Community Benefit:**

- 7 New, inclusive, year-round restrooms at:
  - David E. Brink Park
  - Heritage Park
  - McAuliffe Park
  - North Rose Hill Woodlands Park
  - Rose Hill Meadows
  - South Norway Hill Park
  - Terrace Park

- Conversion of 9 seasonal restrooms to year-round restrooms at:
  - Crestwoods Park
  - Edith Moulton Park
  - Juanita Bay Park
  - Marsh Park
  - North Kirkland Community Center Park
  - OO Denny Park
  - Phyllis Needy Houghton Neighborhood Park
  - South Rose Hill Park
  - Waverly Beach Park


### C-H ADDITIONAL YEAR-ROUND RESTROOMS ACROSS KIRKLAND






**Capital Cost**

- Project Total: \$18,000,000
- Cost per \$1,000 AV: 2.68¢
- Annual cost to \$1M home: \$26.84




**Program Description**


New restrooms at neighborhood parks and conversion of all current seasonal restrooms to year-round



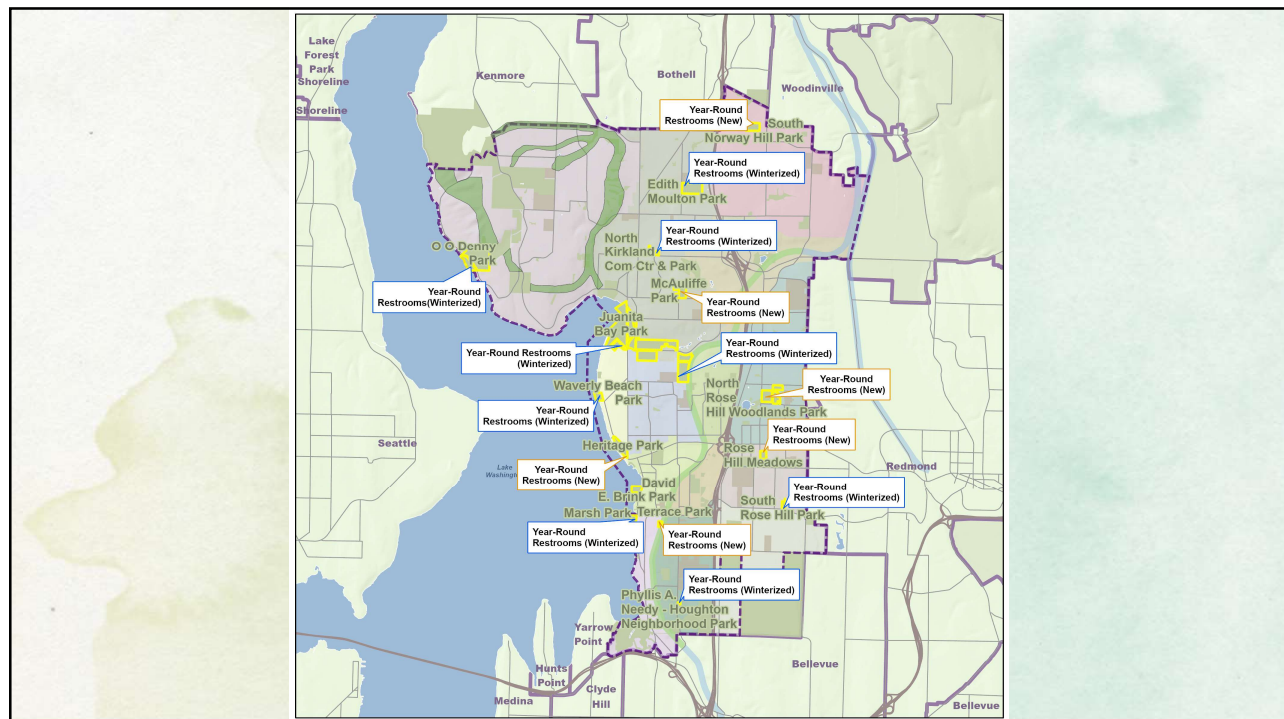
**Annual Operating Cost**

- Total Annual Cost: \$490,000
- Cost per \$1,000 AV: 1.01¢
- Annual cost to \$1M home: \$10.13





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### C-I NEW SPORT COURTS



**Current Service Level:**

- 8 tennis courts throughout the park system.
- 6 full basketball courts and 5 half basketball courts throughout the park system.
- 3 pickleball courts at Everest Park and 2 parks with dual striped basketball courts.
- 3 sand volleyball courts at Houghton Beach and Juanita Beach






**Community Benefit:**

- Pickleball complex with 3 courts
- Full Basketball court
- Two Tennis courts
- Sand Volleyball at OO Denny Park

### C-I NEW SPORT COURTS



**Capital Cost**

- Project Total: \$2,400,000
- Cost per \$1,000 AV: 0.36c
- Annual Cost to \$1M home: \$3.58

**Annual Operating Cost**

- Total Annual Cost: \$70,000
- Cost per \$1,000 AV: 0.14c
- Annual Cost to \$1M home: \$1.45

**Project Description**

Seven sports courts throughout Kirkland's parks for playing pickleball, basketball, tennis and volleyball.

[kirklandwa.gov/parks2023ballot](http://kirklandwa.gov/parks2023ballot)





### C-J RENOVATE SKATEPARK AT PETER KIRK PARK



**Current Service Level:**

- Outdated skatepark at Peter Kirk Park




**Community Benefit:**

- Remove outdated skatepark
- Design and build modern all-purpose concrete 10,000 square foot skatepark




### C-J RENOVATE SKATEPARK AT PETER KIRK PARK



**Capital Cost**

- Project Total: \$1,500,000
- Cost per \$1,000 AV: 0.22c
- Annual cost to \$1M home: \$2.24

**Annual Operating Cost**

- Total Annual Cost: \$10,000
- Cost per \$1,000 AV: 0.02c
- Annual cost to \$1M home: \$0.21

**Project Description**

Rebuild this beloved skatepark in the heart of Peter Kirk Park for use by generations to come.

[kirklandwa.gov/parks2023ballot](http://kirklandwa.gov/parks2023ballot)




### C-K SNYDER'S CORNER PARK DEVELOPMENT




**Current Service Level:**

- Snyder's Corner is an undeveloped open space in the South East corner of Kirkland
- Temporary pop-up dog park at the space in the summer of 2021 and 2022.

**Community Benefit:**

- Master Planning with robust community outreach and engagement.
- New, fully accessible park on the eastern side of the city, requested based on community input
- Permanent off-leash dog park
- Accessible pathways that connect the park elements
- Inclusive playground
- Paved parking lot
- Year-round restroom







### C-K SNYDER'S CORNER PARK DEVELOPMENT




**Capital Cost**

- Project Total: \$6,700,000
- Cost per \$1,000 AV: 1.00c
- Annual Cost to \$1M home: \$9.99



**Project Description**

A Master Plan for and development of a new, fully accessible park at Snyder's Corner with an off-leash dog park.

**Annual Operating Cost**

- Total Annual Cost: \$100,000
- Cost per \$1,000 AV: 0.21c
- Annual cost to \$1M home: \$2.07



[kirklandwa.gov/parks2023ballot](http://kirklandwa.gov/parks2023ballot)

### C-L SYNTHETIC TURF MULTI-PURPOSE SPORTS FIELDS - CRESTWOODS




**Current Service Level:**

- Crestwoods: 2 grass diamond fields and 1 large grass rectangular field
- Two synthetic turf fields in entire Kirkland park system

**Community Benefit:**

- Three new synthetic turf sports fields – two diamond fields and one large rectangular field
- New lighting to increase playable time. Lighting will be energy efficient and control spill light and glare
- Available peak field hours increase by 100% (double)






### C-L SYNTHETIC TURF MULTI-PURPOSE SPORTS FIELDS - CRESTWOODS




**Capital Cost**

- Project Total: \$9,650,000
- Cost per \$1,000 AV: 1.44c
- Annual cost to \$1M home: \$14.39

**Annual Operating Cost**

- Total Annual Cost: \$120,000
- Cost per \$1,000 AV: 0.25c
- Annual cost to \$1M home: \$2.48

**Project Description**

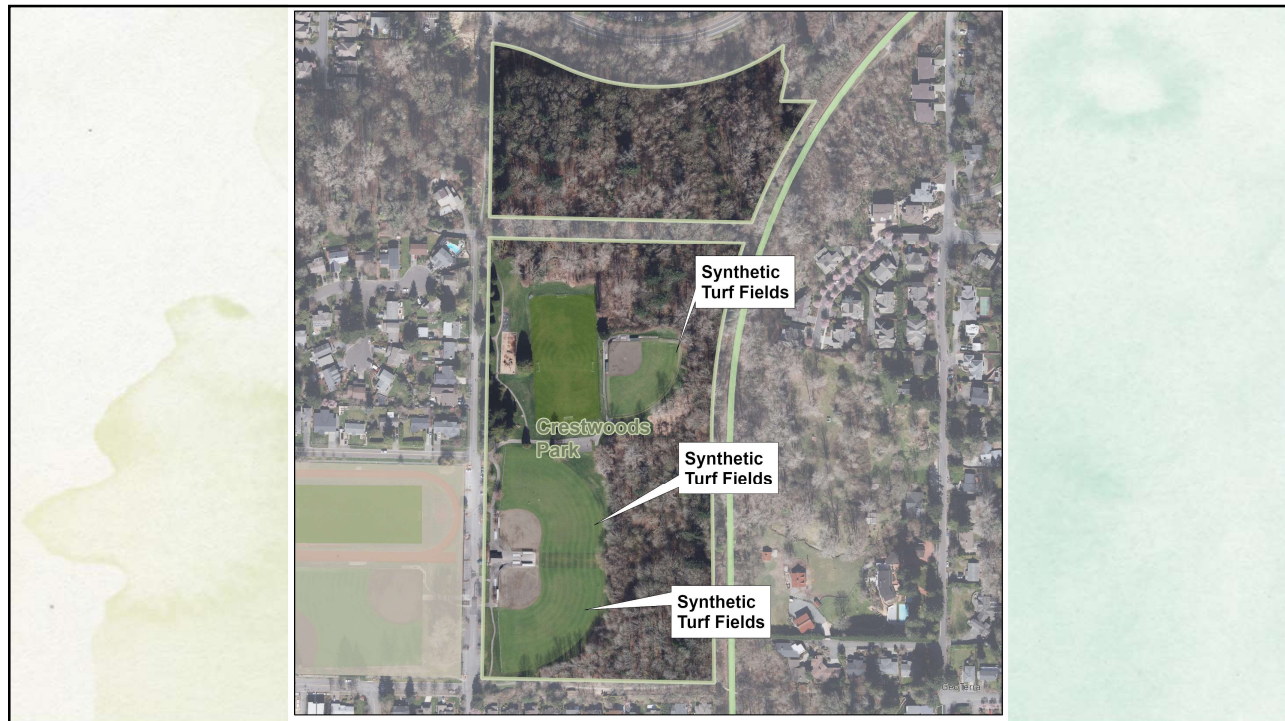
Conversion of three grass fields to synthetic turf sports fields for year-round play.

[kirklandwa.gov/parks2023ballot](http://kirklandwa.gov/parks2023ballot)










<div> <div>C-M SYNTHETIC TURF MULTI-PURPOSE SPORTS FIELDS - PETER KIRK PARK</div> <div>  </div> </div>	<div> <div>C-M SYNTHETIC TURF MULTI-PURPOSE SPORTS FIELDS - PETER KIRK PARK</div> <div>  </div> </div>
<div>  </div> <div> <div>Current Service Level:</div> <ul style="list-style-type: none"> <li>Peter Kirk Park: 1 premier skinned infield grass diamond field with lighting</li> <li>Two synthetic turf fields in entire Kirkland park system</li> </ul> </div>	<div>  </div> <div> <div>Capital Cost</div> <ul style="list-style-type: none"> <li>Project Total: \$5,250,000</li> <li>Cost per \$1,000 AV: 0.78c</li> <li>Annual cost to homeowner of \$1M valued home: \$7.83</li> </ul> </div>
<div>  </div> <div> <div>Community Benefit:</div> <ul style="list-style-type: none"> <li>Lee Johnson Field at Peter Kirk Park: <ul style="list-style-type: none"> <li>Multi-purpose field with ability to play baseball and softball games, with outfield striped for sports requiring rectangular fields like soccer, lacrosse, and pick-up sports.</li> <li>Upgrade field lighting to increase energy efficiency and control spill light and glare.</li> <li>Available peak field hours increase by 100% (double)</li> </ul> </li> </ul> </div>	<div>  </div> <div> <div>Annual Operating Cost</div> <ul style="list-style-type: none"> <li>Total Annual Cost: \$40,000</li> <li>Cost per \$1,000 AV: 0.08c</li> <li>Annual cost to homeowner of \$1M valued home: \$0.83</li> </ul> </div> <div> <div>Project Description</div> <p>Conversion of Lee Johnson Field to a large synthetic turf multi-purpose sports field for year-round play.</p> </div> <div> <a href="http://kirklandwa.gov/parks2023ballot">kirklandwa.gov/parks2023ballot</a> </div>



### C-N TERRACE PARK CONNECTION TO THE CROSS KIRKLAND CORRIDOR




**Current Service Level:**

- Terrace Park has parking, a small playground, seasonal portable toilet, half-court basketball, and large open space
- The Cross Kirkland Corridor (CKC) interim trail runs along the park's eastern border with a stairway connection

**Community Benefit:**


- Accessible path connecting park to the CKC interim trail
- Restroom accessible to CKC users (if Restroom package is included in ballot measure(s)).
- Benches
- Trail and historical signage
- Waste stations

### C-N TERRACE PARK CONNECTION TO THE CROSS KIRKLAND CORRIDOR



**Capital Cost**

- Project Total: \$2,140,000
- Cost per \$1,000 AV: 0.32¢
- Annual cost to \$1M home: \$3.19



**Project Description**

An accessible path connecting Terrace Park to the Cross Kirkland Corridor (CKC) interim trail.

[kirklandwa.gov/parks2023ballot](http://kirklandwa.gov/parks2023ballot)




### C-O TOTEM LAKE PARK BOARDWALK AND CROSS KIRKLAND CORRIDOR



**Current Service Level:**

- Developed neighborhood park with east boardwalk across lake connecting to the Cross Kirkland Corridor (CKC) interim trail
- Undeveloped City parcel south of CKC and southeast side of park

**Community Benefit:**

- New accessible path connecting the CKC and the south leg of the park
- New western boardwalk to connect the Totem Lake Connector and Totem Lake Park
- New connection between NE 124th Street, CKC, and Totem Lake Park with trail through currently undeveloped City parcel
- Additional benches
- Trail and historical signage
- Improved landscaping
- Waste stations




### C-O TOTEM LAKE PARK BOARDWALK AND CROSS KIRKLAND CORRIDOR



**Capital Cost**

- Project Total: \$10,500,000
- Cost per \$1,000 AV: 1.57¢
- Annual cost to \$1M home: \$15.66

**Project Description**

Implementation of additional Totem Lake Park Master Plan components: Completion of the Totem Lake Park boardwalk and improved, accessible connection to the Cross Kirkland Corridor (CKC) interim trail and NE 124th Street.

**Annual Operating Cost**

- Total Annual Cost: \$15,000
- Cost per \$1,000 AV: 0.03¢
- Annual cost to \$1M home: 0.31

[kirklandwa.gov/parks2023ballot](http://kirklandwa.gov/parks2023ballot)







# Tally Sheet

## OVERVIEW OF POTENTIAL ALL BALLOT MEASURE ELEMENTS



Capital Elements	Estimated Capital Cost / \$1,000 AV	Estimated Capital Annual cost to \$1M home	Estimated Operating Cost / \$1,000 AV	Estimated Operating Annual cost to \$1M home
C-A: Community Gardens	0.30¢	\$2.98	0.07¢	\$0.72
C-B: Safety & Security	0.10¢	\$1.04	0.64¢	\$6.41
C-C: Facility at Houghton Park & Ride	Details to come			
C-D: Facility at NKCC	Details to come			
C-E: Green Loop	0.79¢	\$7.90	n/a	n/a
C-F: Juanita Beach Park North	1.49¢	\$14.91	0.40¢	\$4.03
C-G: Mark Twain Park	1.06¢	\$10.59	0.42¢	\$4.24
C-H: Year-Round Restrooms	2.68¢	\$26.84	1.01¢	\$10.13
C-I: Sports Courts	0.36¢	\$3.58	0.14¢	\$1.45
C-J: Skatepark at Peter Kirk	0.22¢	\$2.24	0.02¢	\$0.21
C-K: Snyder's Corner	1.00¢	\$9.99	0.21¢	\$2.07
C-L: Synthetic Turf: Crestwoods	1.44¢	\$14.39	0.25¢	\$2.48
C-M: Synthetic Turf: Peter Kirk	0.78¢	\$7.83	0.08¢	\$0.83
C-N: Terrace Park & CKC	0.32¢	\$3.19	n/a	n/a
C-O: Totem Lake Park & CKC	1.57¢	\$15.66	0.03¢	\$0.31
<b>Capital Elements Subtotal</b>	<b>12.11¢</b>	<b>\$121.14</b>	<b>3.29¢</b>	<b>\$32.88</b>

Operating Elements	Operating Cost / \$1,000 AV	Operating Annual cost to \$1M home
O-A: Eco-Friendly Enhancement	1.65¢	\$16.55
O-B: Customer Service/ Communications	1.28¢	\$12.82
O-C: Fitness Wellness Programs	0.39¢	\$3.93
O-D: Youth Programs (Option A)	0.48¢	\$4.76
O-D: Youth Programs (Option B)	1.30¢	\$13.03
O-E: Inclusive Events	0.85¢	\$8.48
O-F: Lifeguards & Water Safety	0.24¢	\$2.38
O-G: Everyone Belongs	0.72¢	\$7.24
<b>Operating Elements Subtotal</b>	<b>6.92¢</b>	<b>\$69.18</b>

	Capital Cost / \$1,000 AV	Capital Annual cost to \$1M home	Operating Cost / \$1,000 AV	Operating Annual cost to \$1M home
<b>TOTAL (combined)</b>	<b>12.11¢</b>	<b>\$121.14</b>	<b>10.21¢</b>	<b>\$102.06</b>

# Choose Your Elements

## MY BALLOT MEASURE ELEMENTS



Capital Elements	Element Cost / \$1,000 AV	Include? Cents / \$1,000 AV	Element Annual cost to \$1M home
C-A: Community Gardens	0.37¢		\$3.71
C-B: Safety & Security	0.75¢		\$7.46
C-C: Facility at Houghton Park & Ride	Details to come		Details to come
C-D: Facility at NKCC	Details to come		Details to come
C-E: Green Loop	0.79¢		\$7.90
C-F: Juanita Beach Park North	1.89¢		\$18.94
C-G: Mark Twain Park	1.48¢		\$14.83
C-H: Year-Round Restrooms	3.70¢		\$36.97
C-I: Sports Courts	0.50¢		\$5.03
C-J: Skatepark at Peter Kirk	0.24¢		\$2.44
C-K: Snyder's Corner	1.21¢		\$12.06
C-L: Synthetic Turf: Crestwoods	1.69¢		\$16.87
C-M: Synthetic Turf: Peter Kirk	0.87¢		\$8.66
C-N: Terrace Park & CKC	0.32¢		\$3.19
C-O: Totem Lake Park & CKC	1.60¢		\$15.97
<b>Capital Elements Subtotal</b>	<b>15.4</b>		<b>\$154.02</b>

Operating Elements	Element Cost / \$1,000 AV	Include? Cents / \$1,000 AV	Element Annual cost to \$1M home
O-A: Eco-Friendly Enhancement	1.65¢		\$16.55
O-B: Customer Service/ Communications	1.28¢		\$12.82
O-C: Fitness Wellness Programs	0.39¢		\$3.93
O-D: Youth Programs (Option A)	0.48¢		\$4.76
O-D: Youth Programs (Option B)	1.30¢		\$13.03
O-E: Inclusive Events	0.85¢		\$8.48
O-F: Lifeguards & Water Safety	0.24¢		\$2.38
O-G: Everyone Belongs	0.72¢		\$7.24
<b>Operating Elements Subtotal</b>	<b>6.92¢</b>		<b>\$69.18</b>

	Cost / \$1,000 AV	Included Cents / \$1,000 AV	Annual cost to \$1M home
<b>TOTAL (combined)</b>	<b>22.32¢</b>		<b>\$223.20</b>



*Diversity* = **REPRESENTATION**  
*Inclusion* = **BEHAVIOR**  
*Belonging* = **FEELING**  
*Equity* = **SYSTEMS**  
*Justice* = **RESULTS**

# Equity Lens



## What is an Equity Lens?

- A tool to help consider aspects of diversity, equity, inclusion, access, belonging, and justice ...
- Ensuring that the perspectives, insights, and voices of underrepresented groups and communities are included and addressed ...
- When implementing programs, projects, policies decisions, or budgets ...
- In order to address previous and current inequities and create more future equity in organizations and communities ...



## Populations of Consideration

- Multilingual Language Access
- Americans with Disabilities Act (ADA) Accommodations
- Families and individuals of color
- LGBTQIA+
- Youth, seniors
- Underserved geographic areas
- Cultural and religious customs
- Low income
- Others historically not engaged or without access to recreational opportunities

## City of Kirkland Diversity, Equity, Inclusion, Belonging (DEIB) Roadmap



The City's Comprehensive Plan and other long-range planning efforts guide City Council, leadership, and staff in various decisions related to Kirkland's future.

Ensuring that the perspectives, insights, and voices of underrepresented groups and communities are included in the creation and review of such plans helps them be reflective of Kirkland's diverse community.

As such, the City will identify and utilize an equity-centered third-party review process for the City's Comprehensive Plan and other long-range planning processes – Parks projects are included in the comprehensive plan.

## Questions to Ask :

