



# PARK IMPACT FEE SCHEDULE

As of January 1, 2009

Park Impact Fee Schedule		
Type of Land Use	Impact Fee	Per Unit
Single-family dwelling (detached unit)	\$3,845	Dwelling unit
Multifamily dwelling (attached, stacked, and assisted living unit)	\$2,515	Dwelling unit

# SCHOOL IMPACT FEE SCHEDULE

As of June 1, 2011

*Kirkland's program provides for a three year "ramp up" in which impact fees will be applied at 50% of the District's estimated fee of \$6,250 for single-family units and \$1,732 for multi-family units in the first year (June 1, 2011 through February 29, 2012), 80% in the second year (March 1, 2012 through February 28, 2013), and 100% in the third year (After February 28, 2013)*

School Impact Fee Schedule				
Date	% of Fee	Single Family \$6250	Multifamily \$1,732	Administration Fee <sup>(1)</sup>
6/1/2011-2/29/2012	50%	\$3,125	\$866	\$65
3/1/2012-2/28/2013	80%	\$5,000 <sup>(2)</sup>	\$1,386 <sup>(2)</sup>	\$65
3/1/2013	100%	\$6,250 <sup>(2)</sup>	\$1,732 <sup>(2)</sup>	\$65

- (1) The Public Works Department is responsible for the information, collection, administration, and transfer of the School Impact Fee.
- (2) Estimate fee; fee may change if School District Capital Cost change.

# TRANSPORTATION IMPACT FEE SCHEDULE

As of September 1, 2010

Land Uses	Unit of Measure	ITE Land USE Code	Fee Per Unit	CBD Rates
Cost per Trip End >			<b>\$3,787.00</b>	
<b>Residential</b>				
Detached Housing	dwelling	210	<b>\$3,825</b>	N/A
Attached and Stacked Housing	dwelling	220,221,230,233	<b>\$2,242</b>	N/A
Senior Housing	dwelling	See note 4	<b>\$1,121</b>	N/A
Nursing Home	bed	620	<b>\$667</b>	N/A
Congregate Care/ Assisted Living	dwelling	253,254	<b>\$515</b>	N/A
<b>Commercial - Services</b>				
Drive-in Bank	sq ft/GFA	912	<b>\$44.54</b>	N/A
Walk-in Bank	sq ft/GFA	911	<b>\$43.04</b>	N/A
Day Care Center	sq ft/GFA	565	<b>\$21.39</b>	N/A
Library	sq ft/GFA	590	<b>\$9.78</b>	N/A
Post Office	sq ft/GFA	732	<b>\$15.02</b>	N/A
Hotel/Motel**	room	310	<b>\$2,554</b>	N/A
Extended Stay Motel	room	311	<b>\$1,731</b>	N/A
Service Station	VFP	944	<b>\$10,198</b>	N/A
Service Station/Minimart	VFP	945	<b>\$7,383</b>	N/A
Service Station/Minimart/Car Wash	VFP	946	<b>\$11,034</b>	N/A
Carwash	stall	947	<b>\$6,234</b>	N/A
Movie Theater	seats	445	<b>\$613</b>	N/A
Health Club	sq ft/GFA	492	<b>\$10.19</b>	N/A
Racquet Club	sq ft/GFA	491	<b>\$2.11</b>	N/A
Marina	Berth	420	<b>\$570</b>	N/A
<b>Commercial - Institutional</b>				
Elementary School/Jr. High School	student	520	<b>\$485</b>	N/A
High School	student	530	<b>\$303</b>	N/A
University/College	student	550	<b>\$6</b>	N/A
Church	sq ft/GFA	560	<b>\$2.64</b>	N/A
Hospital	sq ft/GFA	610	<b>\$5.11</b>	N/A
<b>Commercial - Restaurant</b>				
Restaurant	sq ft/GFA	931	<b>\$22.04</b>	<b>\$7.02</b>
Fast Food Restaurant w/o drive thru	sq ft/GFA	933	<b>\$28.29</b>	<b>\$9.01</b>
Fast Food Restaurant w drive thru	sq ft/GFA	934	<b>\$37.48</b>	<b>\$11.94</b>
Tavern	sq ft/GFA	936	<b>\$21.53</b>	<b>\$6.86</b>
<b>Industrial</b>				
Light Industry/High Technology	sq ft/GFA	110	<b>\$5.90</b>	N/A
Industrial Park	sq ft/GFA	130	<b>\$5.17</b>	N/A
Warehousing/Storage	sq ft/GFA	150	<b>\$2.83</b>	N/A

Land Uses	Unit of Measure	ITE Land USE Code	Fee Per Unit	CBD Rates
<b>Commercial - Retail</b>				
Shopping Center	sq ft/GLA	820	<b>\$4.48</b>	<b>\$4.48</b>
Auto Parts Sales	sq ft/GFA	943	<b>\$5.74</b>	<b>\$1.83</b>
Auto Care Center	sq ft/GLA	942	<b>\$4.35</b>	N/A
Car Sales - New/Used	sq ft/GFA	841	<b>\$10.51</b>	<b>\$10.51</b>
Convenience Market	sq ft/GFA	851	<b>\$33.17</b>	<b>\$10.56</b>
Discount Club	sq ft/GFA	861	<b>\$12.85</b>	N/A
Electronics Superstore	sq ft/GFA	863	<b>\$7.16</b>	N/A
Free Standing Discount Store	sq ft/GFA	815	<b>\$8.05</b>	N/A
Furniture Store	sq ft/GFA	890	<b>\$0.51</b>	<b>\$0.16</b>
Hardware/Paint Store	sq ft/GFA	816	<b>\$6.23</b>	<b>\$1.98</b>
Home Improvement Superstore	sq ft/GFA	862	<b>\$3.90</b>	N/A
Other Retail Sales	sq ft/GFA	814	<b>\$3.49</b>	<b>\$1.11</b>
Nursery/Garden Center	sq ft/GFA	817	<b>\$4.89</b>	<b>\$1.56</b>
Pharmacy(with Drive Through)	sq ft/GFA	881	<b>\$7.93</b>	<b>\$2.53</b>
Quick Lubrication Vehicle Shop	Service Bay	941	<b>\$3,819</b>	N/A
Video Rental	sq ft/GFA	896	<b>\$8.61</b>	<b>\$2.74</b>
Supermarket	sq ft/GFA	850	<b>\$17.81</b>	<b>\$5.67</b>
Tire Store	Service Bay	849	<b>\$4,880</b>	N/A
<b>Commercial - Office</b>				
General Office Building	sq ft/GFA	710	<b>\$7.40</b>	<b>\$2.36</b>
Medical Office/Clinic	sq ft/GFA	720	<b>\$14.49</b>	<b>\$4.62</b>

N/A - Not Applicable

CBD Rates only applies to appropriate use similar to those found in a shopping center

VFP= Vehicle Fueling Positions (Maximum number of vehicles that can be fueled simultaneously)

GLA= Gross Leasable Area

GFA= Gross Floor Area

\* For uses with Unit of Measure in sq ft, trip rate is given as trips per 1000 sq ft

\*\* Hotel/Motel: Assumes 83% room occupancy (per ITE)

\*\*\* New Trip % and Trip Lengths for selected uses are based upon characteristics of similar land use types

Primary sources for PM Peak Hour Trip Rates, Percent New Trips, & Average Trip Length:

1. ITE's "Trip Generation, 7th Edition" Report
2. Pinellas County Impact Fee Study
3. City of Tampa Transportation Impact Fee Update
4. Senior Housing rate is 1/2 of Attached and Stacked Housing rate