

How do we pick the projects that we build?

The City of Kirkland receives a number of requests every year to provide improvements to the existing non-motorized transportation system. Requested improvements primarily include new sidewalks or pathways, but also include crosswalks, bike lanes, and even bridges/overpasses at significant barriers such as I-405 or the existing Burlington Northern Santa Fe Railroad line. In an effort to prioritize all of the requested improvements that are competing for a limited amount of funding, in 1995 the Kirkland City Council created a seven member citizen committee to look at how projects could be prioritized.

The citizen ("Ad-hoc") committee collected existing City prioritization processes, other agency processes, and the City's Comprehensive plan in an effort to assemble a thorough method that could be used by Public Works staff. After a number of meetings over roughly six-month timeframe, the Ad-hoc committee created the Transportation Project Evaluation Form and presented their recommendations to the City Council. The form was adopted by the City Council and beginning in 1996, was used by staff to prioritize transportation projects for the City's Capital Improvement Program.

The Transportation Project Evaluation Form contains the basic values that were envisioned in the City's Comprehensive plan. Values incorporated into the form for each proposed project include:

Fiscal - What is the City's ability to leverage funding with other sources? Can grants be secured to extend the City's "purchasing" power?

Plan Consistency - How does the project compare with existing neighborhood or regional plans?

Neighborhood Integrity - What are the impacts that this project will have on the neighborhood that it is proposed for?

Transportation Connections - Will the proposed project fit into the network of the transportation system on a local/regional level? Are there nearby attractions that be served by this proposed project?

Multimodal - How does this project encourage alternate (non single occupancy vehicle) forms of transportation?

Safety - What are the existing conditions as compared to the improvements proposed by the project?

Based on the individual characteristics of a given project, as well as the proposed scope of the project, a total value is assigned to the project. This total value is then able to be compared with other proposed projects (see Non-Capacity Evaluation Summary) and systematically considered in the City's Capital Improvement Program.

2007 RANK	TYPE	CIP #	ID # SCHOOL	CIP START YEAR	PROJECT	FROM AND TO	SCHOOL ROUTE	TOTAL EST 2007 \$	SCORE 2007	SCORE 2005	SCORE 2003	SCORE 2001
	PREVIOUSLY STARTED PROJECTS	NM-0012		odd years	Crosswalk upgrade program	City-wide		\$ 70,000				
		NM-0057		annual	Annual Sidewalk Maintenance Program	City-wide		\$ 200,000				
		NM-0042		2004	116th Ave NE Non-motorized (north)	NE 60th St to NE 70th St		\$ 1,424,267				
		NM-0051		2004	Rose Hill Business District Sidewalks	I - 405 to 132nd Ave NE		\$ 3,500,000			55.95	55.95
		NM-0008		2004	124th Ave NE	NE 80th St to NE 85th St		w/ above	58.85	55.05	56.55	58.05
		NM-0001		design funded (2007)	116th Ave NE Non-motorized (south) - PH II	Bellevue to NE 60th St		\$ 4,950,000		65.20	70.20	70.20
		NM-0044	PK 9	2007	116th Ave NE (Highlands)	NE 94th St to NE 100th St	X	\$ 641,000		57.45	62.45	55.35*
		NM-0052	RH 3a	2007	NE 73rd St SW	130th Ave to 132nd Ave	X	\$ 268,125		59.35	59.35	50.35*
				will be constructed in by WSDOT (2007)	NE 116th St (north side)	120th to Slater Ave		\$ -		52.75	52.75	57.85
		NM-0055		path constructed (2006)	122nd Ave NE	NE 70th to NE 80th		\$ 1,489,000		56.35	51.55	46.20
1	Bicycle	NM-0024		unfunded	Cross-Kirkland Trail	S to N City Limits along BNSFRR		\$ 5,000,000	71.75	68.75	68.75	68.75
2	Sidewalk	NM-0031		unfunded	Crestwood Park/BNSFRR	Crestwoods Park to 111th Ave NE		\$ 2,563,000	67.25	55.75	60.75	61.75
3	Sidewalk	NM-0030		unfunded	NE 90th St Over Pass	116th Ave to Costco		\$ 2,768,000	65.65	65.65	65.65	65.65
4	Intersection	TR-0067		unfunded	Kirkland Ave RR Bridge Abut/Widen	Ped safety element (see also NM project)		\$ 1,215,000	62.90	60.65	60.65	60.65
5	Sidewalk	NM-0041		unfunded	Forbes Valley pedestrian facility	Crestwoods Park to Juanita Bay		\$ 1,713,000	61.05	58.05	58.05	59.05
6	Sidewalk	NM-0059		2009	6th St Sidewalk (east side)	1st Ave S to Kirkland Way		\$ 225,225	59.25	60.15		
7	Sidewalk	NM-0043		unfunded	NE 126th St non-motorized	120th Ave NE - NE 126th Pl		\$ 4,274,000	58.95	55.65	68.25	68.25
8	Bicycle	NM-0036		unfunded	NE 100th St Bike Ln	124th Ave to 132nd Ave		\$ 1,006,000	58.25	57.35	60.35	59.60
9	Sidewalk	NM-0054	PK 10	2009	13th Ave	3rd St to 4th St	X	\$ 244,500	58.20	58.20	56.50	56.20
10	Sidewalk	NM-0063			Kirkland Way	8th St S to Ohde (see also TR-0067)		\$ 226,875	58.00	52.80	52.80	52.80
11	Sidewalk	NM-0032		unfunded	93rd Ave NE SW	Juanita Drive to NE 124th St		\$ 502,000	57.65	55.55	60.55	60.55
12	Sidewalk	NM-0050	RH 2	unfunded	NE 80th St (south side)	125th Lane NE to 13nd Ave NE	X	\$ 660,000	57.55	52.55	57.55	57.55
13	Sidewalk	NM-0053		unfunded	NE 112th St (north side)	120th Ave to 117th Ave		\$ 492,000	57.45	58.45	58.45	55.45
14	Sidewalk	NM-0046		unfunded	18th Ave W.	Market St to Rose Point		\$ 1,936,000	56.95	53.25	60.25	52.10
15	Sidewalk	NM-0049		unfunded	112th Ave (II)	NE 87th St to approx NE 90th St		\$ 288,750	56.95	56.95	51.95	52.95
16	Sidewalk	NM-0047		unfunded	116 Ave NE (east Side)	NE 70 - NE 75 St		\$ 259,000	56.95	54.45	59.45	54.45
17	Sidewalk	NM-0034	PK 6	2009	NE 100th St at Spinney Homestead	111th Ave NE to 116th Ave NE	X	\$ 244,000		56.90	61.90	58.00
18	Sidewalk	NM-0060		2008	100th Ave NE	NE 112th - 116th		\$ 464,000	56.80	42.05	42.05	
19	Pathway	NM-0061	MT 3		NE 104th St (south side)	132nd Ave NE to existing imps at west	X	\$ 965,250	56.65	49.15	49.15	44.95
20	Sidewalk	NM-0062			19th Ave (south side)	Market St to 4th St		\$ 726,000	56.35	50.35	55.35	52.25
21	Bicycle				NE 87th St Bike Ln	6th Ave to 116th Ave NE		\$ 695,625	55.55	57.55	56.65	56.65
22	Sidewalk				6 St S (west side)	68 St to BNSFRR		\$ 471,000	55.50	50.90	50.90	48.40
23	Sidewalk	NM-0045	PK 8	unfunded	NE 95th St (south side)	116th Ave NE to 112th Ave NE	X	\$ 424,000	55.00	55.00	62.00	59.90
24	Sidewalk				NE 118th St	Costco - 120th Ave NE		\$ 172,800	54.65	52.85	52.85	
25	Sidewalk		PK 5		12th Avenue (south side)	BNSFRR to 6th Street	X	\$ 354,750	54.25	51.75	56.75	51.05
26	Bicycle				100th Ave NE Bike Ln	NE 116th St to 98th Ave NE		\$ -	54.25	54.25	54.25	55.75
27	Sidewalk	NM-0048	BF 4a	unfunded	NE 60th St (north side)	116th Ave to 132nd Ave + Bike LN	X	\$ 4,274,000	53.15	53.15	61.15	61.15
28	Sidewalk	NM-0026		unfunded	NE 90th St (Phase II)	120th Ave to 132nd Ave		\$ 753,000	52.45	50.45	55.45	55.45
29	Sidewalk		PK 6		6th St	13th Ave - 15th Ave		\$ -	52.10	50.00	50.00	
30	Sidewalk		AGB 2		108th Ave NE	NE 116th St to NE 112th St	X	\$ -	51.95	49.55	54.55	54.55
31	Sidewalk	NM-0037	MT 4	unfunded	130 Ave NE	NE 95 St - NE 100 St	X	\$ 313,000	51.95	53.25	58.25	59.25*
32	Sidewalk		J2		94th Ave/NE 128th St	124th - 128th	X	\$ -	51.70	49.20	49.20	45.00
33	Sidewalk	NM-0056		unfunded	NE 90th St (Phase I)	124th Ave to 128th Ave		\$ 722,000	51.55	53.55	58.55	54.25*
34	Sidewalk				Kiwanis Park Connect (west side)	10th St W - Rose Point LN		\$ -	51.35	51.35	51.35	49.85
35	Sidewalk				NE 120 St	from 93 Ave NE - 97 Ave NE		\$ -	50.65	47.45	47.45	47.45
36	Sidewalk				Waverly Way (west side)	Market St to Waverly Beach		\$ -	49.25	47.55	49.55	43.35
37	Sidewalk				Kirkland Ave. (south side)	Salvation Army bldg to 6th St S		\$ -	48.65	49.05	49.05	49.05
38	Sidewalk		LV 2		103rd Ave	NE 64th St to NE 68th St	X	\$ -	48.60	47.50	47.50	47.50
39	Sidewalk		MT 6		126th Ave NE	NE 85th St to NE 95th St	X	\$ -	48.15	47.55	43.75	43.75*
40	Sidewalk				15th Ave	2nd - 3rd St		\$ -	48.15	48.18	48.15	
41	Sidewalk	NM-0064		2008	Park Lane Phase I	Lake St - Main St		\$ 400,000	47.35	29.65	29.65	
42	Sidewalk				NE 60th St Sidewalk (south side)	116th Ave NE to 132nd Ave NE		\$ -	46.55	43.45		
43	Sidewalk				4th St	13th Ave - 15th Ave		\$ -	46.40	45.40	45.40	
44	Sidewalk	NM-0007		unfunded	NE 52nd St	Approx 106th to/over BNSFRR XING		\$ 746,000	45.55	41.65	41.65	58.75
45	Sidewalk		PK 11		111th Ave NE	NE 104th St to NE 100th St		\$ -	45.55	42.45	48.45	43.85
46	Sidewalk				98th Ave NE	Causway - Juanita Drive		\$ -	44.95	47.95	47.95	
47	Sidewalk				120th Ave NE (west side)	NE 118th south to existing SW		\$ -	43.85	43.85	43.85	
48	Sidewalk				106th Ave NE (east side)	N of 60th - NE 65th Pl		\$ -	42.95	37.15	37.15	
49	Sidewalk				97th Ave NE	Juanita Drive to NE 120th St		\$ -	42.95	42.25	42.25	
50	Sidewalk				3rd St	18th - 19th Ave		\$ -	42.85	42.85	42.85	
51	Sidewalk				NE 112th St	132nd Ave NE to existing imps at west		\$ -	42.80	40.10	40.10	40.10
52	Sidewalk				16th Ave W	Market St to 10th St W		\$ -	42.45	42.45	47.45	40.45
53	Sidewalk				13th Ave W (south side)	Market - 6th St		\$ -	41.95	44.45	49.45	
54	Pathway				130th Ave NE	NE 108 St - NE 109 St		\$ -	39.75	37.05	40.05	40.05
55	Sidewalk				Park Lane Phase II	Main St - 3rd St		\$ -	37.85	29.65	29.65	
56	Sidewalk				NE 113th St (north side)	128th - 132nd Ave NE		\$ -	36.55	35.20	35.20	
57	Sidewalk				128th Lane NE	at BNSF Railroad Crossing		\$ -	35.95			
58	Pathway				116th Ave NE Trail/Stair Replacement	North of NE 107th Pl to BNSF RR Xing		\$ -	31.75			

LEGEND:
 NM-00XX CIP number (2008-2013)
 text funded in CIP document
 added to list in 2007