

Park & Main 2010

84 stalls			March	April	May	June	July	August	September	October	November	December	YTD Total
Pay Station Revenue			\$ 2,653.15	\$ 3,059.45	\$ 5,106.45	\$ 6,628.80	\$ 10,431.95	\$ 9,052.30	\$ 6,410.65	\$ 4,401.90	\$ 3,546.05	\$ 4,209.60	\$ 55,500.30
Pay Station Transactions			1,299	1,441	2,268	2,902	4,702	3,951	2,781	1,958	1,526	1,821	24,649
Average time paid			2 hr 2 min	2 hr 7 min	2 hr 15 min	2 hr 17 min	2 hr 13 min	2 hr 17 min	2 hr 18 min	2 hr 15 min	2 hr 19 min	2 hr 19 min	2 hr 15 min
Occupancy %			9.7%	11.7%	20.3%	25.3%	39.8%	34.5%	25.4%	16.8%	14.7%	15.5%	21.4%
Net revenue per stall			\$ 24.24	\$ 29.03	\$ 39.04	\$ 75.77	\$ 99.31	\$ 94.24	\$ 63.78	\$ 41.67	\$ 37.91	\$ 41.42	\$54.64
Net revenue to owner			\$ 2,036.52	\$ 2,438.28	\$ 3,279.26	\$ 6,364.87	\$ 8,342.43	\$ 7,915.94	\$ 5,357.69	\$ 3,499.95	\$ 3,184.83	\$ 3,479.41	\$ 45,899.18

Lake & Central 2010

50 stalls	January	February	March	April	May	June	July	August	September	October	November	December	YTD Total
Pay Station Revenue	\$ 4,179.55	\$ 4,320.75	\$ 5,213.20	\$ 5,222.85	\$ 5,166.75	\$ 5,617.20	\$ 6,107.80	\$ 5,807.85	\$ 5,018.65	\$ 3,794.25	\$ 3,620.45	\$ 4,296.15	\$ 58,365.45
Pay Station Transactions	2,247	2,363	2,737	2,841	2,817	3,133	3,344	3,145	2,749	2,047	1,925	2,132	31,480
Average time paid	1 hr 52 min	1 hr 50 min	1 hr 54 min	1 hr 50 min	1 hr 50 min	1 hr 47 min	1 hr 50 min	1 hr 51 min	1 hr 50 min	1 hr 51 min	1 hr 53 min	2 hr 1 min	1 hr 51 min
Occupancy %	91%	94%	96.5%	100.4%	103.3%	108.0%	117.5%	111.7%	100.4%	73.0%	75.4%	79.6%	96.0%
Approx. revenue per stall	\$ 73.56	\$ 76.05	\$ 91.75	\$ 91.92	\$ 90.93	\$ 98.86	\$ 107.50	\$ 102.22	\$ 88.33	\$ 66.78	\$ 63.72	\$ 75.61	\$85.60

Lakeshore Plaza 2010

123 stalls	January	February	March	April	May	June	July	August	September	October	November	December	YTD Total
Pay Station Revenue	\$ 3,804.45	\$ 4,274.15	\$ 6,077.05	\$ 6,082.05	\$ 6,444.60	\$ 7,843.80	\$ 9,991.85	\$ 9,984.25	\$ 6,721.40	\$ 5,280.20	\$ 3,865.95	\$ 5,831.30	\$ 76,201.05
Pay Station Transactions	2,124	2,411	3,457	3,570	3,871	4,741	5,721	5,618	3,867	2,946	2,083	2,918	43,327
Average time paid	1 hr 47 min	1 hr 46 min	1 hr 46 min	1 hr 42 min	1 hr 40 min	1 hr 39 min	1 hr 45 min	1 hr 47 min	1 hr 44 min	1 hr 47 min	1 hr 52 min	2 hr 0 min	1 hr 46 min
Occupancy %	33.6%	37.8%	45.7%	47.5%	52.4%	61.3%	78.1%	78.1%	54.6%	41.3%	32.7%	43.9%	50.9%
Approx. revenue per stall	\$ 27.22	\$ 30.58	\$ 43.48	\$ 43.51	\$ 46.11	\$ 56.12	\$ 71.49	\$ 71.43	\$ 48.09	\$ 37.78	\$ 27.66	\$ 41.72	\$45.43

Note: Pay Station Revenue is from Cale webpage