

<b>PARK &amp; MAIN</b>					
<b>Stalls: 84 Pay hours: 9 AM - 9 PM</b>					
	<b>June '11</b>	<b>YTD Total</b>	<b>June '10</b>	<b>YTD Total *</b>	<b>YTD Diff + / -</b>
<b>Pay Station Gross Revenue</b>	\$ 6,618.55	\$ 29,763.65	\$ 6,628.80	\$ 17,447.85	\$ 12,315.80
<b>Pay Station Transactions</b>	3,095	13,963	2,902	7,910	6,053
<b>Average time paid</b>	2 hr 8 min	2 hr 9 min	2 hr 17 min	2 hr 12 min	-
<b>Occupancy %</b>	25.3%	19.5%	25.3%	16.6%	2.9%
<b>Net revenue per stall</b>	\$ 66.18	\$ 49.15	\$ 75.77	\$ 42.02	\$7.13
<b>Net revenue to owner</b>	\$ 5,559.59	\$ 24,770.83	\$ 6,364.87	\$ 14,118.93	\$10,651.90

<b>LAKE &amp; CENTRAL</b>					
<b>Stalls: 50 Pay hours: 5 PM - 9 PM</b>					
	<b>June '11</b>	<b>YTD Total</b>	<b>June '10</b>	<b>YTD Total</b>	<b>YTD Diff + / -</b>
<b>Pay Station Gross Revenue</b>	\$ 5,834.55	\$ 29,362.80	\$ 5,617.20	\$ 29,720.30	\$ (357.50)
<b>Pay Station Transactions</b>	3,310	15,958	3,133	16,138	(180)
<b>Average time paid</b>	1 hr 46 min	1 hr 51 min	1 hr 48 min	1 hr 50 min	-
<b>Occupancy %</b>	112.2%	97.5%	108.0%	99.1%	-1.6%
<b>Net revenue per stall</b>	\$ 102.69	\$ 86.13	\$ 98.86	\$ 87.18	-\$1.05

<b>LAKESHORE PLAZA</b>					
<b>Stalls: 106, Auxiliary lot 17 Pay hours: 5 PM - 9 PM</b>					
	<b>June '11</b>	<b>YTD Total</b>	<b>June '10</b>	<b>YTD Total</b>	<b>YTD Diff + / -</b>
<b>Pay Station Revenue</b>	\$ 9,908.95	\$ 41,542.85	\$ 7,843.80	\$ 34,526.10	\$ 7,016.75
<b>Pay Station Transactions</b>	5,684	23,326	4,741	20,174	3,152
<b>Average time paid</b>	1 hr 46 min	1 hr 48 min	1 hr 39 min	1 hr 43 min	-
<b>Occupancy %</b>	77.5%	55.8%	61.3%	46.8%	9.0%
<b>Net revenue per stall</b>	\$ 70.89	\$ 49.54	\$ 56.12	\$ 41.17	\$8.37

**Note:**

- 1) Pay Station gross revenues are from Cale's webpage. \* YTD totals are low because parking began on March 1, 2010.
- 2) Park & Main month's net revenue is estimated, actuals are not available until the following month
- 3) Lake & Central and Lakeshore Plaza net revenues are estimated and based on a 12% for credit card fee
- 4) Occupancy is based on the actual revenue divided by the maximum potential revenue, because stalls could be paid for more than once, occupancy may exceed 100%