



## MEMORANDUM

**Date:** July 30, 2015

**To:** Planning Commission

**From:** Teresa Swan, Senior Planner  
Paul Stewart, AICP, Deputy Director  
Eric Shields, AICP, Director

**Subject:** Hearing on Capital Facilities Plan Tables, and Deliberations on Transportation Element, Comprehensive Plan Update, File CAM13-00465, #5

### I. RECOMMENDATION

- Staff recommends that the Planning Commission hold a hearing on the draft Capital Facilities Plan (CFP) Tables located in the Capital Facilities Element (see Attachment 1), and then deliberate and make a recommendation to the City Council
- Staff recommends that the Planning Commission deliberate and make a recommendation to the City Council on the draft Transportation Element (see Attachment 2).

### II. CAPITAL FACILITIES ELEMENT'S CFP TABLES

The Planning Commission held a study session on [April 23, 2015](#), and a joint hearing on [June 25, 2015](#), on the draft Capital Facilities Element, but not the CFP Tables in the Element. On [June 2, 2015](#), the City Council had a briefing on the proposed changes to the Capital Facilities Element, less the CFP Tables, and had no comments on the revisions. On [July 9, 2015](#), the Planning Commission deliberated on the Capital Facilities Element, less the tables, and recommended approval to the City Council.

The CFP Tables are revised every other year and sometimes every year as part of updates to the Capital Improvement Program (CIP). The revised Tables were not ready for the meetings in April or June 2015. The Tables have now been prepared as part of the proposed [2015-2020 Capital Improvement Program \(CIP\)](#). On [July 23, 2015](#), the Planning Commission held a study session on the CFP Tables.

The **CFP Tables** contain capital projects of \$50,000 or greater that address:

- Transportation (six year funded list, 20 year funded and unfunded list and concurrency project list)

- Utilities (sewer and water)
- Surface water utility
- Parks
- Public safety (police and fire)

The revised CFP Tables (see Attachment 1) are based on the proposed **goals and policies and level of service standards** (LOS) established in the draft Transportation, Parks, Public Services and Utilities Elements and reflected in the Capital Facilities Element. The projects provide adequate facilities available for future growth. For transportation, sewer and water, the projects are needed to meet the proposed six-year LOS standards for **concurrency** (under GMA, level of service standards for surface water, parks and public safety are not required to be concurrent with growth). Many of the projects in the proposed CFP Tables will help the City achieve its proposed LOS standards for surface water, parks and public safety.

The projects in the CFP tables address project needs in the **annexation area** and reflect the projects and programs identified in the following new citywide **master plans**:

- Transportation Master Plan
- Park, Recreation and Open Space Plan
- Surface Water Master Plan
- Comprehensive Water System Plan

The **changes** to the Capital Facilities Tables in Attachment 1 reflect:

- Projects removed because they have been completed or the City has decided to not do the project
- New projects added to the tables
- Revised projects
- Unfunded projects that are now funded
- Changes in funding sources and amounts

The **table numbers** (CF-8, CF-8A, CF-9, etc.) will change because several tables in the Capital Facilities Element before the Capital Facilities Plan Tables have been deleted or combined.

For more information on the CFP Tables and the **City's** Capital Improvement Program, see the staff memo for the [July 23, 2015](#), study session.

**Staff recommends** that the Planning Commission holds a hearing on the draft Capital Facilities Plan (CFP) Tables, and then deliberates and makes a recommendation to the City Council.

### **III. TRANSPORTATION ELEMENT**

The Planning Commission has previously reviewed the full Transportation Master Plan (TMP). Attachment 2 is the draft Transportation Element containing the goals, policies, tables, maps and some sidebar illustrations from the TMP. The draft Transportation Element does not contain the Actions and many other sidebar illustrations found in the draft TMP. The Transportation Element will still be an extensive chapter because of the number of goals, policies, maps, tables, illustrations and background discussions. The chapter must reflect many GMA, Vision 2040, and

Transportation 2040 requirements, and addresses four modes of transportation. The Transportation Element must be reviewed and certified by the Puget Sound Regional Council. All of this adds complexity and length to the chapter.

A link will be provided in the Transportation Element to the TMP so that the listed Actions and sidebar materials will be accessible. It is anticipated that the TMP will be adopted at the same time as the Comprehensive Plan Update, including the Transportation Element.

Below is a summary of the key components of the Transportation Element:

- **Create a transportation system that supports the City's land use plan.**
- Encourage safe and efficient **walking and biking, interconnected system** for all ages and abilities.
- Support viable and realistic **transit system.**
- Provide for efficient and safe **vehicular circulation** recognizing congestion is present
- Focus on **safety** to reduce fatal and serious injury crashes.
- Promote **sustainability** that provides mobility using available funding sources and minimizes environmental impacts.
- Being an **active partner to advance Kirkland's interests** with state, regional and neighboring transportation/transit agencies and transportation advocacy groups.

The Transportation Element includes a **new level of service approach** for each mode. The approach primarily addresses completeness of various aspects of the transportation network. **Therefore, the term "level of completion" is used in place of "level of service" when referring** to the actual measure. The level of completion choices made for each mode are aligned with the proposed 20-year network project list provided in the Element Chapter. Time is the basis for evaluating the level of completion. Level of completion measures the rate of project completion over the course of the 20-year period.

The Planning Commission reviewed a first draft of the TMP on [September 25, 2014](#), and a second draft on [April 23, 2015](#), and then held a joint hearing with the Houghton Community Council and Transportation Commission on [June 25, 2015](#). There were no public comments on the TMP/Transportation Element at the public hearing.

#### A. City Council Review of the Transportation Master Plan (TMP)

The City Council reviewed the TMP at a study session on [June 16, 2015](#). The Council gave staff direction to make the following changes:

- Add information about balance across goals for Vision Zero concerning safety and a need to report to Council (page 22 TMP)
- Add that Greenway network is flexible and neighborhoods should be consulted (page 44 TMP)
- Strengthen language to take hills into account when planning bike route (page 45 TMP)
- Specifically mention connection between CKC and Redmond Central Connector, its regional trail system (page 47 TMP)
- Add that City may fund/operate its own transit (page 93 TMP)

- Add chart for non-capital items, including transit (page 84 TMP)
- Add vehicle miles per travel reduction to goal (page 87 TMP)
- Clarify express toll lanes (page 96 TMP)
- Add to work with others to obtain and develop remainder of East Rail Corridor (page 96)

B. Houghton Community Council Recommendation and Comments

On June 25, 2015, following the joint hearing, the Houghton Community Council deliberated on the Transportation Element and made a **recommendation of approval** with the following comments and staff response to the comments:

- There should be mention of some parking needed near the Cross Kirkland Corridor (CKC) so that users can drive to the CKC to walk the trail.

*Staff Response: This topic is addressed in the CKC Master Plan (p. 21). The Transportation Element calls for the implementation of the CKC Master Plan.*

- Existing Bike Lane map shows bike lanes near the Emerson school where there are no bike lanes. It was suggested that the bike map make a distinction between locations where there are bike lanes, street shoulders that can accommodate a bike and bike trails.

*Staff response: The bike map with existing conditions is intended to show a broad overview of existing on-street bike lanes. **The City's** database shows that there are bike lanes are only on one side of the street on that section of 108<sup>th</sup> Ave., but the resolution of the map makes it hard to see. Staff will update the map to try and make it more visible. A more detailed bike map is in the section associated with policy T-2.2 in the Transportation Element.*

- The Transportation Element should discuss major roundabout facilities as one way to improve traffic flow for certain locations and circumstances.

*Staff response: The following sentences have been added to Policy T-4.1:  
"Roundabouts can be useful tools in managing intersections. They sometimes have better performance than traffic signals and should be considered for use in Kirkland. The safety of pedestrians and bicycles should be carefully considered when designing roundabouts."*

C. Transportation Commission Recommendation

On July 22, 2015, the Transportation Commission deliberated on the TMP /Transportation Element and reviewed the comments from the Houghton Community Council. The Commission **recommended approval** of the TMP/Transportation Element after making a few minor wordsmithing changes and suggesting more on climate change.

**Staff recommends** that the Planning Commission deliberate on the draft Transportation Element and makes a recommendation to the City Council.

#### **IV. CRITERIA FOR AMENDING THE COMPREHENSIVE PLAN**

The [Zoning Code](#) contains five criteria for amending the Comprehensive Plan. The list of criteria is provided below:

1. The amendment must be consistent with the Growth Management Act.
2. The amendment must be consistent with the countywide planning policies.
3. The amendment must not be in conflict with other goals, policies, and provisions of the Kirkland [Comprehensive Plan](#).
4. The amendment will result in long-term benefits to the community as a whole, and is in the best interest of the community.
5. When applicable, the proposed amendment must be consistent with the Shoreline Management Act **and the City's adopted** shoreline master program.

The Planning Commission considered new GMA legislation, **PSRC's Vision 2040 and Transportation 2040**, and the Countywide Planning Policies when reviewing the Element Chapters, including the Transportation Element, to ensure consistency and implementation of these documents. Attention was taken to ensure that internal conflicts between goals and policies do not exist so that the Plan Update is internally consistent. Careful consideration was given that the Draft Plan, including the Transportation Element, will result in long-term benefits to the community and is in the best interest of the community by planning for the anticipated future growth while maintaining the values of the community expressed in the visioning outreach program and the neighborhood meetings in 2014 and 2015.

#### **V. NEXT STEPS**

On September 10, 2015, the Planning Commission will complete any remaining deliberations from the August 13, 2015, meeting, and make a final recommendation to the City Council on the overall Draft Plan.

On October 6 and October 20, 2015, the City Council will hold study sessions on the Planning **Commission's recommendation on the Comprehensive Plan Update and the citizen amendment** requests. It is anticipated that the City Council will take final action on the Draft Plan on December 15, 2015.

#### **Attachments:**

1. Draft Capital Facilities Plan Tables
2. Draft Transportation Element



To be renumbered as Table CF-5

**Table CF - 8**  
**Capital Facilities Plan: Transportation Projects -- 2015-2020**

**SOURCES OF FUNDS**

Revenue Type	Revenue Source	2015	2016	2017	2018	2019	2020	Six-Year Total
Local	Gas Tax	592,000	610,000	610,000	622,000	634,000	647,000	3,715,000
Local	Revenue Generating Regulatory License	270,000	270,000	270,000	270,000	270,000	270,000	1,620,000
Local	Real Estate Excise Tax 1 (REET 1)	375,000	624,000	398,000	410,000	184,000	435,000	2,426,000
Local	Real Estate Excise Tax 2 (REET 2)	1,070,600	1,170,000	1,205,000	1,242,000	1,264,400	1,331,600	7,283,600
Local	Street Levy	2,600,000	2,600,000	2,626,000	2,652,000	2,679,000	2,706,000	15,863,000
Local	Solid Waste	300,000	300,000	300,000	300,000	300,000	300,000	1,800,000
Local	Surface Water	19,800	458,200	904,500	805,500	707,000	105,000	3,000,000
Local	Impact Fees	219,000	3,981,000	1,000,000	2,300,000	1,375,000	625,000	9,500,000
Local	Park Impact Fees	-	-	-	860,000	-	-	860,000
Local	REET 2 Reserves	938,500	1,025,200	980,000	1,578,800	469,000	491,000	5,482,500
Local	REET 1 Reserves	175,000	600,000	-	-	-	-	775,000
Local	General Fund Revenue	200,000	600,000	400,000	400,000	400,000	400,000	2,400,000
Local	Street Improvement Reserve	-	900,000	-	-	-	-	900,000
Local	General Fund Cash	-	-	900,000	-	-	-	900,000
External	King Co. Park Levy	-	-	-	300,000	300,000	-	600,000
External	Grants	3,479,400	6,079,600	3,852,100	5,912,700	4,278,600	977,400	24,579,800
<b>Subtotal 2015-2020 Fund Sources excluding Park Place &amp; Totem Lake</b>		<b>10,239,300</b>	<b>19,218,000</b>	<b>13,445,600</b>	<b>17,653,000</b>	<b>12,861,000</b>	<b>8,288,000</b>	<b>81,704,900</b>
External	Developer Funded -- Park Place (including Impact Fees)	-	-	5,041,800	-	-	-	5,041,800
External	Developer Funded -- Totem Lake (including Impact Fees)	-	8,845,500	-	-	-	-	8,845,500
<b>Total Sources</b>		<b>10,239,300</b>	<b>28,063,500</b>	<b>18,487,400</b>	<b>17,653,000</b>	<b>12,861,000</b>	<b>8,288,000</b>	<b>95,592,200</b>

**Use of Funds**

**Funded Projects**

Project Number	Project Title	2015	2016	2017	2018	2019	2020	Six-Year Total
ST 0006	Annual Street Preservation Program	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	10,500,000
ST 0006 002	Annual Street Preservation Program-One-time Project	1,268,500	-	-	-	-	-	1,268,500
ST 0006 003	Street Levy Street Preservation	2,300,000	2,300,000	2,326,000	2,352,000	2,379,000	2,406,000	14,063,000
ST 0080	Annual Striping Program	350,000	400,000	400,000	500,000	500,000	500,000	2,650,000
ST 0083 101	100th Ave NE Roadway Design	1,065,200	2,144,000	-	-	-	-	3,209,200
ST 0083 102	100th Ave NE Roadway Improvements	-	-	-	-	5,000,000	-	5,000,000
ST 0086	Finn Hill Emergency Vehicle Access Connection	-	-	900,000	-	-	-	900,000
ST 0087	6th Street South Corridor Study	150,000	-	-	-	-	-	150,000
ST 0088	Arterial Streetlight LED Conversion	-	900,000	-	-	-	-	900,000
ST 9999	Regional Inter-Agency Coordination	82,000	82,000	82,000	82,000	82,000	82,000	492,000
NM 0006 100	Street Levy-Safe School Walk Routes	150,000	-	-	-	-	-	150,000
NM 0006 200	Street Levy-Pedestrian Safety	150,000	150,000	150,000	150,000	150,000	150,000	900,000
NM 0006 201	Neighborhood Safety Program Improvements	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
NM 0012	Crosswalk Upgrade Program	70,000	-	-	-	50,000	50,000	170,000
NM 0012 001	NE 116th Street Crosswalk Upgrade	-	-	200,000	230,000	-	-	430,000
NM 0012 002	NE 124th Street Crosswalk Upgrade	-	80,000	-	-	-	-	80,000
NM 0012 003	132nd Avenue NE Crosswalk Upgrade	-	-	-	250,000	-	-	250,000
NM 0024 301	King County Eastside Rail Acquisition in North Kirkland	-	-	-	300,000	300,000	-	600,000
NM 0057	Annual Sidewalk Maintenance Program	200,000	200,000	-	-	200,000	200,000	800,000
NM 0084	South Kirkland TOD/CKC Multi-Modal Connection	2,021,400	132,600	-	-	-	-	2,154,000
NM 0086 001	NE 124th St/124th Ave NE Pedestrian Bridge Design	-	750,000	750,000	-	-	-	1,500,000
NM 0086 002	NE 124th St/124th Ave NE Pedestrian Bridge Construction	-	-	4,060,000	7,300,000	-	-	11,360,000
NM 0087	Citywide School Walk Route Enhancements	-	500,000	864,200	869,000	450,000	400,000	3,083,200
NM 0087 001	North Kirkland/JFK School Walk Route Enhancements	-	-	-	-	500,000	500,000	1,000,000
NM 0089	Lake Front Pedestrian and Bicycle Improvements	106,400	893,600	-	-	-	-	1,000,000
NM 0090	Juanita Drive 'Quick Wins'	200,800	485,800	663,400	-	-	-	1,350,000
NM 0092	Active Transportation Plan Update	-	-	75,000	-	-	-	75,000
NM 0095	124th Avenue NE Sidewalk Improvements	-	1,050,000	-	-	-	-	1,050,000
NM 0098	Kirkland Way Sidewalk Improvements	-	-	-	2,120,000	-	-	2,120,000
NM 0109	Citywide Trail Connections (Non-CKC)	-	-	-	-	-	275,000	275,000
NM 0109 001	Finn Hill Connections	-	-	-	250,000	-	-	250,000
NM 0109 002	Lake Front Promenade Design Study	-	-	-	-	-	75,000	75,000
NM 0110	Citywide Accessibility Transition Plan	-	50,000	-	-	-	-	50,000
NM 0110 001	Citywide Accessibility Improvements	-	-	-	100,000	100,000	100,000	300,000
NM 0112 000	Juanita Drive Multi-Modal (On-Street) Improvements	-	-	-	-	-	500,000	500,000
NM 0113	Citywide Greenways Networks	-	-	-	-	-	250,000	250,000
NM 0113 001	Citywide Greenways Network Project-NE 75th Street	-	250,000	250,000	-	-	-	500,000
NM 0113 002	Citywide Greenways Network Project-128th Avenue NE	-	-	-	400,000	400,000	-	800,000
NM 0114	CKC Bridge Connecting to Houghton Shopping Center	175,000	-	-	-	-	-	175,000
NM 0115	CKC Emergent Projects Opportunity Fund	-	100,000	-	-	-	-	100,000
PT 0001	Citywide Transit Study	-	-	300,000	-	-	-	300,000
TR 0116	Annual Signal Maintenance Program	-	150,000	150,000	150,000	200,000	200,000	850,000
TR 0117	Citywide Traffic Management Safety Improvements	-	-	100,000	100,000	100,000	100,000	400,000
TR 0117 001	Flashing Yellow Signal Head Safety Improvements	-	50,000	-	-	-	-	50,000
TR 0117 002	Vision Zero Safety Improvement	-	50,000	50,000	50,000	50,000	50,000	250,000
TR 0117 003	Neighborhood Traffic Control	-	50,000	-	50,000	-	50,000	150,000
TR 0118	General Parking Lot Improvements	-	500,000	100,000	-	-	-	600,000
TR 0119	Kirkland Citywide Intelligent Transportation System Study	-	-	75,000	-	-	-	75,000
TR 0120	Kirkland Intelligent Transportation System Phase 3	-	-	-	450,000	450,000	450,000	1,350,000
TR 0122	Totem Lake Intersection Improvements	-	6,000,000	-	-	-	-	6,000,000
<b>Subtotal 2013-2018 CIP Projects</b>		<b>10,239,300</b>	<b>19,218,000</b>	<b>13,445,600</b>	<b>17,653,000</b>	<b>12,861,000</b>	<b>8,288,000</b>	<b>81,704,900</b>
TR 0079 001 (1)	NE 85th Street/114th Avenue NE Intersection Improvements Ph II	-	-	1,800,000	-	-	-	1,800,000
TR 0082 (1)	Central Way/Park Place Center Traffic Signal	-	-	200,000	-	-	-	200,000
TR 0100 100 (1)	6th Street & Central Way Intersection Improvements Phase 2	-	-	1,866,800	-	-	-	1,866,800
TR 0103 (1)	Central Way/4th Street Intersection Improvements	-	-	31,000	-	-	-	31,000
TR 0104 (1)	6th Street/4th Ave Intersection Improvements	-	-	580,000	-	-	-	580,000
TR 0105 (1)	Central Way/5th Street Intersection Improvements	-	-	564,000	-	-	-	564,000
<b>Subtotal Park Place Redevelopment Revenue - Related Projects</b>		<b>-</b>	<b>-</b>	<b>5,041,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,041,800</b>
ST 0070 (2)	120th Ave NE/Totem Lake Plaza Roadway Improvements	-	3,000,000	-	-	-	-	3,000,000
TR 0099 (2)	120th Ave/Totem Lake Way Intersection Improvements	-	2,845,500	-	-	-	-	2,845,500
TR 0109 (2)	Totem Lake Plaza/Totem Lake Blvd Intersection Improvements	-	1,500,000	-	-	-	-	1,500,000
TR 0110 (2)	Totem Lake Plaza/120th Ave NE Intersection Improvements	-	1,500,000	-	-	-	-	1,500,000
<b>Subtotal Totem Lake Mall Redevelopment Revenue - Related Projects</b>		<b>-</b>	<b>8,845,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,845,500</b>

**SURPLUS (DEFICIT) of Resources**

^ The transportation capital projects totaling \$95,592,200 for the six-year period 2015-20 constitute the funded portion of the City's six-year transportation capital improvement plan (CIP). Project costs and associated funding beyond 2020 are estimates and do not reflect the City's adopted CIP.

(1) Projects associated with Park Place redevelopment

(2) Projects associated with Totem Lake redevelopment

To be renumbered as Table 5A

**Table 5A - Capital Facilities Plan: Transportation Projects -- 2021-2026**

<b>SOURCES OF FUNDS</b>									
Revenue Type	Revenue Source	2021	2022	2023	2024	2025	2026	Six-Year Total	Multi-Year Total
Local	Gas Tax	660,000	673,000	686,000	700,000	714,000	728,000	4,161,000	7,676,000
Local	Revenue Generating Regulatory License	270,000	270,000	270,000	270,000	270,000	270,000	1,620,000	3,240,000
Local	Road Estate Excise Tax 1 (REET 1)	448,000	457,000	466,000	475,000	485,000	495,000	2,807,000	5,252,000
Local	Road Estate Excise Tax 2 (REET 2)	1,372,000	1,399,000	1,427,000	1,456,000	1,485,000	1,515,000	8,654,000	15,937,600
Local	Street Levy	2,733,000	2,788,000	2,844,000	2,901,000	2,959,000	3,018,000	17,243,000	33,196,000
Local	Street Maintenance	300,000	300,000	300,000	300,000	300,000	300,000	1,800,000	3,600,000
Local	Surface Water	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000	6,000,000
Local	Impact Fees	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000	15,500,000
External	King Co. Park Levy								860,000
Local	Park Impact Fees								5,482,500
Local	REET 2 Reserves	480,000	480,000	480,000	480,000	480,000	480,000	2,880,000	1,655,000
Local	REET 1 Reserves								2,400,000
Local	General Fund Reserve								900,000
Local	Street Improvement Reserve								900,000
Local	General Fund Cash								600,000
External	Grants	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000	23,578,800
External	Developer Funded - Park Plaza (including Impact Fees) - estimated	8,263,000	8,367,000	8,473,000	8,582,000	8,693,000	8,806,000	51,184,000	132,888,900
External	Developer Funded - Totem Lake (including Impact Fees) - estimated								5,041,800
External	Developer Funded - Totem Lake (including Impact Fees) - estimated								8,845,500
<b>Total Sources</b>		<b>8,263,000</b>	<b>8,367,000</b>	<b>8,473,000</b>	<b>8,582,000</b>	<b>8,693,000</b>	<b>8,806,000</b>	<b>51,184,000</b>	<b>146,776,200</b>

<b>Use of Funds Funded Projects</b>									
Project Number	Project Title	2021	2022	2023	2024	2025	2026	Six-Year Total	Multi-Year Total
ST 0006	Annual Street Preservation Program	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	10,500,000	21,000,000
ST 0006 002	Annual Street Preservation Program-One-time Project								248,500
ST 0006 003	Street Levy Street Preservation	2,406,000	2,430,000	2,454,000	2,479,000	2,504,000	2,529,000	14,802,000	28,865,000
ST 0080	Annual Striping Program	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000	5,650,000
ST 0083 101	100th Ave NE Roadway Design								2,209,200
ST 0083 102	100th Ave NE Roadway Improvements								5,000,000
ST 0086	Finn Hill Emergency Vehicle Access Connection								900,000
ST 0087	6th Street South Corridor Study								150,000
ST 0088	Ardena Street LED Conversion								900,000
ST 9999	Regional Inter-Agency Coordination	82,000	82,000	82,000	82,000	82,000	82,000	492,000	984,000
NM 0006 100	Street Levy Safe School Walk Routes	150,000	150,000	150,000	150,000	150,000	150,000	900,000	1,050,000
NM 0006 200	Street Levy Pedestrian Safety	150,000	150,000	150,000	150,000	150,000	150,000	900,000	1,050,000
NM 0006 201	Neighborhood Safety Program Improvements								1,200,000
NM 0012	Crosswalk Upgrade Program	70,000		70,000		70,000		210,000	380,000
NM 0012 001	NE 126th Street Crosswalk Upgrade								430,000
NM 0012 002	NE 124th Street Crosswalk Upgrade								80,000
NM 0012 003	132nd Avenue NE Crosswalk Upgrade								250,000
NM 0024 301	King County Eastside Rail Acquisition in North Kirkland								600,000
NM 0087	Annual Safety Maintenance Program	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000	2,000,000
NM 0087	South Kirkland TOD/COC Multi-Modal Connection								2,154,000
NM 0086 001	NE 124th St/124th Ave NE Pedestrian Bridge Design								1,500,000
NM 0086 002	NE 124th St/124th Ave NE Pedestrian Bridge Construction								11,266,000
NM 0087	Citywide School Walk Routes Enhancements								3,083,200
NM 0087 001	North Kirkland/JFK School Walk Route Enhancements								1,000,000
NM 0089	Lake Front Pedestrian and Bicycle Improvements								1,000,000
NM 0090	Juanita Drive Quick Way								1,350,000
NM 0092	Active Transportation Plan Update								75,000
NM 0095	124th Avenue NE Sidewalk Improvements								1,050,000
NM 0096	Kirkland Way Sidewalk Improvements								2,120,000
NM 0109	Citywide Trail Connections (Non-COC)								275,000
NM 0109 001	Finn Hill Connections								250,000
NM 0109 002	Lake Front Promenade Design Study								25,000
NM 0110	Citywide Accessibility Transition Plan								50,000
NM 0110 001	Citywide Accessibility Improvements	100,000	100,000	100,000	100,000	100,000	100,000	600,000	900,000
NM 0112 000	Juanita Drive Multi-Modal (On-Street) Improvements								500,000
NM 0113	Citywide Greenways Network								250,000
NM 0113 001	Citywide Greenways Network Project-NE 75th Street								500,000
NM 0113 002	Citywide Greenways Network Project-128th Avenue NE								800,000
NM 0114	COC Bridge Connecting to Roughout Shopping Center								175,000
NM 0115	COC Emergent Projects Opportunity Fund								100,000
PT 0001	Citywide Transit Study								300,000
TR 0116	Annual Signal Maintenance Program								850,000
TR 0117	Citywide Traffic Management Safety Improvements								400,000
TR 0117 001	Flashing Yellow Signal Head Safety Improvements								50,000
TR 0117 002	Vision Zero Safety Improvement								250,000
TR 0117 003	Neighborhood Traffic Control								150,000
TR 0118	General Parking Lot Improvements								600,000
TR 0119	Kirkland Citywide Intelligent Transportation System Study								75,000
TR 0120	Kirkland Intelligent Transportation System Phase 3								1,350,000
TR 0122	Totem Lake Intersection Improvements								6,000,000
TR 8888	Annual Concurrent Traffic Improvements	2,855,000	3,005,000	3,017,000	3,171,000	3,187,000	3,345,000	18,580,000	18,580,000
TR 0079 001 101	NE 85th Street/14th Avenue NE Intersection Improvements Ph II	8,263,000	8,367,000	8,473,000	8,582,000	8,693,000	8,806,000	51,184,000	132,888,900
TR 0082 101	Central Way/Park Place Center Traffic Signal								200,000
TR 0100 100 101	6th Street & Central Way Intersection Imprprints Phase 2								1,866,800
TR 0103 101	Central Way/4th Street Intersection Improvements								31,000
TR 0104 101	6th Street/4th Ave Intersection Improvements								580,000
TR 0105 101	Central Way/5th Street Intersection Improvements								564,000
<b>Subtotal Park Place Redevelopment Revenue - Related Projects*</b>									5,041,800
ST 0070 101	120th Ave NE /Totem Lake Plaza Roadway Improvements								3,000,000
TR 0099 101	120th Ave/Totem Lake Way Intersection Improvements								2,845,500
TR 0109 101	Totem Lake Plaza/Totem Lake Blvd Intersection Improvements								1,500,000
TR 0110 101	Totem Lake Plaza/120th Ave NE Intersection Improvements								1,500,000
<b>Subtotal Totem Lake Mall Redevelopment Revenue - Related Projects*</b>									8,845,500

Assumption: 2020 base adjusted for assumed annual inflation per "Annual Funding" tab in CIP Summary Workbook

\*This table will be revised with the next update to the CFP and at such time when the City receives additional information about these evolving projects  
 101 Projects associated with Park Place redevelopment  
 102 Projects associated with Totem Lake redevelopment

Table CF-6 CF-9 201415 REVISIONS  
202235 Transportation Projects List (Funded - Unfunded)

No Color	Existing
Red	Completed/Deleted
Blue	Name Change
Yellow	New
Orange	Reintroduced

DRAFT CFP TABLES FROM CAPITAL FACILITIES ELEMENT

Comp Plan ID Number	Project Description	Total Cost <sup>(1)</sup>	Cip Project Number	Funded in 6-yr CIP	Source Doc <sup>(2)</sup>	Comp Plan Goal	2024 Concurrency Project
NM20-2	116th Ave NE Nonmotorized Facilities	\$ 3.4	NM 0001		C, NM	T-2	
NM20-3	13th Ave Sidewalk (Phase II)	\$ 0.4	NM 0054		C, NM	T-2	
NM20-4	Crestwoods Park/CKC Ped/Bike Facility	\$ 2.5	NM 0031		C, NM	T-2	
NM20-5	93rd Ave NE Sidewalk	\$ 1.0	NM 0032		C, NM	T-2	
NM20-6	NE 52nd Street Sidewalk	\$ 1.1	NM 0007		C, NM	T-2	
NM20-7	Cross Kirkland Corridor Interim Trail	\$ 3.6	NM 0024	✓	C, NM	T-2, T-8	
NM20-8	122nd Avenue NE Sidewalk	\$ 0.9	NM 0055		C, NM	T-2	
NM20-10	NE 100th Street Bike Lane	\$ 1.6	NM 0036		C, NM	T-2	
NM20-11	NE 95th St. Sidewalk (Highlands)	\$ 0.6	NM 0045		C, NM	T-2	
NM20-12	18th Ave West Sidewalk	\$ 2.3	NM 0046		C, NM	T-2	
NM20-13	116th Ave NE Sidewalk (South Rose Hill)	\$ 0.8	NM 0047		C, NM	T-2	
NM20-14	130th Ave NE Sidewalk	\$ 0.8	NM 0037		C, NM	T-2	
NM20-15	NE 90th St. Bicycle/Ped Overpass Across I-405	\$ 3.7	NM 0030		C, NM	T-2	
NM20-16A	NE 90th St Sidewalk (Phase I)	\$ 1.2	NM 0056		C, NM	T-2	
NM20-16B	NE 90th St Sidewalk (Phase II)	\$ 0.7	NM 0026		C, NM	T-2	
NM20-17	NE 60th St Sidewalk	\$ 5.0	NM 0048		C, NM	T-2	
NM20-18	Forbes Valley Pedestrian Facility	\$ 2.0	NM 0041		C, NM	T-2	
NM20-19	NE 126th St NM Facilities	\$ 4.3	NM 0043		C, TL	T-2	
NM20-20	Crosswalk Upgrades (various locations)	\$ 0.2	NM 0012	✓	C, NM	T-2	
NM20-21	Annual Pedestrian Improvements (various locations)		various		NM	T-2	
NM20-22	Annual Bicycle Improvements (various locations)		various		NM	T-2	
NM20-23	112th Ave NE Sidewalk	\$ 0.5	NM 0049		C, NM	T-2	
NM20-24	NE 80th St Sidewalk	\$ 0.9	NM 0050		C, NM	T-2	
NM20-25	Rose Hill Business District Sidewalks	\$ 7.9	NM 0051	✓	C, NM	T-2	
NM20-26	Kirkland Way Sidewalk	\$ 0.4	NM 0063		C, NM	T-2	
NM20-27	NE 112th St Sidewalk	\$ 0.4	NM 0053	✓	C, NM	T-2	
NM20-28	Annual Sidewalk Maintenance Program	\$ 0.8	NM 0057	✓	C, NM	T-2	
NM20-29	111th Ave NM/Emergency Access Connection	\$ 2.0	NM 0058		Highlands	T-2	
NM20-30	6th Street S. Sidewalk	\$ 0.3	NM 0059	✓	C, NM	T-2	
NM20-32	Park Lane Pedestrian Corridor (Phase II)	\$ 1.3	NM 0064 001	✓	C	T-2	
NM20-33	100th Avenue NE Bicycle Lanes	\$ 0.2	NM 0069	✓	C	T-2	
NM20-35	Annual Nonmotorized Program	\$ 3.2	NM 8888	✓	C	T-2	
NM20-36	NE 104th St Sidewalk	\$ 1.1	NM 0061		C	T-2	
NM20-37	19th Ave Sidewalk	\$ 0.8	NM 0062		C	T-2	
NM20-38	NE 132nd Street Sidewalk	\$ 0.4	NM 0071		C	T-2	
NM20-40	Cross Kirkland Corridor Master Plan	\$ 0.5	NM 0024 101	✓	C, NM	T-2, T-8	
NM20-41	NE 132nd Street Sidewalk at Finn Hill Middle School	\$ 0.8	NM 0072		C	T-2	
NM20-42	JEF Non-Motorized Program	\$ 0.2	NM 0073	✓	C	T-2	
NM20-43	90th Ave NE Sidewalk	\$ 0.4	NM 0074		C	T-2	
NM20-44	84th Ave NE Sidewalk	\$ 4.1	NM 0075		C	T-2	
NM20-45	NE 140th St Sidewalk - Muir Elem Walk Rt Enhan. Phase 1	\$ 1.1	NM 0076		C	T-2	
NM20-46	NE 140th St Sidewalk - Keller Elem Walk Rt Enhan. - N	\$ 1.2	NM 0077		C	T-2	
NM20-47	NE 140th St Sidewalk - Keller Elem Walk Rt Enhan. - S	\$ 0.7	NM 0078		C	T-2	
NM20-48	NE 140th St Sidewalk - Muir Elem Walk Rt Enhan. Phase 2	\$ 0.6	NM 0079		C	T-2	
NM20-49	Juanita Kingsgate Pedestrian Bridge	\$ 4.5	NM 0080		C, NM	T-2	
NM20-50	South Kirkland TOD/CKC Multi-Modal Connection Phase I	\$ 2.4	NM 0084	✓	C, NM	T-2	
NM20-51	CKC to Redmond Central Corridor Regional Connector	\$ 3.7	NM 0081		C, NM	T-2	
NM20-52	6th Street S. Sidewalk	\$ 0.4	NM 0082	✓	C, NM	T-2	
NM20-53	7th Avenue S. Sidewalk	\$ 0.3	NM 0083		C, NM	T-2	
NM20-54	South Kirkland TOD/CKC Multi-Modal Connection Phase II	\$ 1.2	NM 0085		C, NM	T-2	
NM20-55	Street Levy - Safe Routes to Schools	\$ 0.2	NM 0006 100	✓	C, NM	T-2	
NM20-56	Streets Levy - Pedestrian Safety	\$ 0.9	NM 0006 200	✓	C, NM	T-2	
NM20-57	Cross Kirkland Corridor Non-motorized Improvements	\$ 80.4	NM 0086		C, NM	T-2	
NM20-58	Citywide School Walkroute Enhancements	\$ 3.1	NM 0087	✓	C, NM	T-2	
NM20-59	NE 124th Street Sidewalk	\$ 0.4	NM 0088		C, NM	T-2	
NM20-60	Lakefront Pedestrian & Bicycle Improvements	\$ 1.0	NM 0089	✓	C, NM	T-2	
NM20-61	Juanita Drive "Quick Wins"	\$ 1.4	NM 0090	✓	C, NM	T-2	
NM20-62	Totem Lake Non-motorized Bridge	\$ 1.7	NM 0091		C, NM	T-2	
NM20-63	Neighborhood Safety Program Improvements	\$ 1.2	NM 0006 201	✓			
NM20-64	NE 116th Street Crosswalk Upgrade	\$ 0.4	NM 0012 001	✓			
NM20-65	NE 124th Street Crosswalk Upgrade	\$ 0.1	NM 0012 002	✓			
NM20-66	132nd Avenue NE Crosswalk Upgrade	\$ 0.3	NM 0012 003	✓			
NM20-67	King County Eastside Rail Acquisition N Kirkland	\$ 0.6	NM 0024 301	✓			
NM20-68	NE 124th St/124th Ave NE Pedestrian Bridge Design	\$ 1.5	NM 0086 001	✓			
NM20-69	NE 124th St/124th Ave NE Ped Bridge Construction	\$ 11.4	NM 0086 002	✓			
NM20-70	North Kirkland/JFK School Walk Route Enhancements	\$ 1.0	NM 0087 001	✓			
NM20-71	Active Transportation Plan Update	\$ 0.8	NM 0092	✓			
NM20-72	124th Avenue NE Sidewalk Improvements	\$ 1.1	NM 0095	✓			
NM20-73	Kirkland Way Sidewalk Improvements	\$ 2.1	NM 0098	✓			
NM20-74	Citywide Trail Connections (Non-CKC)	\$ 0.3	NM 0109	✓			
NM20-75	Finn Hill Connections	\$ 0.3	NM 0109 001	✓			
NM20-76	Lake Front Promenade Design Study	\$ 0.1	NM 0109 002	✓			
NM20-77	Citywide Accessibility Transition Plan	\$ 0.1	NM 0110	✓			
NM20-78	Citywide Accessibility Improvements	\$ 0.3	NM 0110 001	✓			
NM20-79	Juanita Drive Multi-Modal (On-Street) Improvements	\$ 0.5	NM 0112 000	✓			
NM20-80	Citywide Greenways Networks	\$ 0.3	NM 0113	✓			
NM20-81	Citywide Greenways Network Project-NE 75th Street	\$ 0.5	NM 0113 001	✓			
NM20-82	Citywide Greenways Network -128th Avenue NE	\$ 0.8	NM 0113 002	✓			
NM20-83	CKC Bridge Connecting to Houghton Shopping Center	\$ 0.2	NM 0114	✓			
NM20-84	CKC Emergent Projects Opportunity Fund	\$ 0.1	NM 0115	✓			
NM20-85	Cross Kirkland Corridor Opportunity Fund	\$ 0.5	NM 0024 201				
NM20-86	132nd Avenue NE Sidewalk	\$ 0.7	NM 0097				
NM20-87	7th Avenue Sidewalk	\$ 0.2	NM 0101				
NM20-88	NE 120th Street Sidewalk	\$ 0.5	NM 0102				
NM20-89	120th Avenue NE Sidewalk	\$ 0.6	NM 0103				
NM20-90	NE 122nd Place/NE 123rd Street Sidewalk	\$ 1.3	NM 0104				

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Table CF-6 CF-9 201415 REVISIONS  
202235 Transportation Projects List (Funded - Unfunded)

DRAFT CFP TABLES FROM CAPITAL FACILITIES ELEMENT

NM20-91	120th Avenue NE Sidewalk	\$	0.8	NM 0105				
NM20-92	Citywide CKC Connection	\$	0.4	NM 0106				
NM20-93	CKC to Downtown Surface Connection	\$	2.0	NM 0107				
Subtotal Nonmotorized		\$	198.4					
PT20-01	Citywide Transit Study	\$	0.3	PI 0001	✓			
PT20-02	Public Transit Speed and Reliability Improvements	\$	0.5	PT 0002				
PT20-03	Public Transit Passenger Environment Improvements	\$	0.5	PT 0003				
Subtotal Public Transit		\$	1.3					
ST20-1	118th Ave NE Roadway Extension	\$	6.4	ST 0060		C, TL	T-4	
ST20-2	119th Ave NE Roadway Extension	\$	5.6	ST 0061		C, TL	T-4	
ST20-3	120th Ave NE Roadway Improvements	\$	9.0	ST 0063		C	T-1, T-4	✓
ST20-4	124th Ave NE Roadway Improvements	\$	10.0	ST 0059		C	T-1, T-4	✓
ST20-5	124th Ave NE Roadway Widening Improvements	\$	30.3	ST 0064		C	T-4	
ST20-6	132nd Ave NE Roadway Improvements	\$	25.2	ST 0056		C	T-4	
ST20-7	98th Ave NE Bridge Replacement	\$	10.2	ST 0055	✓	C	T-4	
ST20-8	120th Ave NE Roadway Extension	\$	16.4	ST 0073		TL	T-4	
ST20-9	NE 120th St Roadway Extension (east section)	\$	6.6	ST 0057 001	✓	C	T-1, T-4	✓
ST20-10	120th Ave NE/Totem Lake Plaza Roadway Improvements	\$	3.0	ST 0070	✓	TL	T-4	
ST20-11	NE 130th Street Roadway Extension	\$	10.0	ST 0062		C	T-4	
ST20-12	NE 120th St Roadway Improvements (west section)	\$	5.9	ST 0072		TL	T-4	
ST20-13	Annual Street Preservation Program	\$	10.5	ST 0006	✓	C	T-4	
ST20-14	NE 132nd St Rdwy Imprv - Phase I (west section)	\$	1.4	ST 0077		C, 132	T-4	
ST20-15	NE 132nd St Rdwy Imprv - Phase II (mid section)	\$	0.3	ST 0078		C, 132	T-4	
ST20-16	NE 132nd St Rdwy Imprv - Phase III (east section)	\$	1.1	ST 0079		C, 132	T-4	
ST20-17	Annual Striping Program	\$	2.7	ST 0080	✓	C	T-4	
ST20-18	Annual Concurrency Street Improvements	\$	2.0	ST 8888	✓	C	T-4	✓
ST20-19	Annual Street Pres Program - One-time Project	\$	1.3	ST 0006 002	✓	C	T-4	
ST20-20	Street Maintenance & Pedestrian Safety	\$	14.1	ST 0006 003	✓	C	T-4	
ST20-21	Totem Lake Area Development Opportunity Program	\$	0.5	ST 0081		C	T-4	
ST20-22	Juanita Drive Master Plan	\$	0.3	ST 0082	✓	C	T-4	
ST20-23	100th Ave NE Roadway Improvements -- Design	\$	3.2	ST 0083 101		C	T-4	
ST20-24	100th Avenue NE Corridor Study	\$	0.5	ST 0083 000	✓	C	T-4	
ST20-25	Finn Hill Roadway Emergency Vehicle Access Connections	\$	0.9	ST 0086	✓	C	T-4	
ST20-26	NE 85th Street Utility Undergrounding Conversion	\$	2.7	ST 0075	✓	C	T-4	
ST20-27	100th Ave NE Roadway Improvements - Construction	\$	5.0	ST 0083 102	✓			
ST20-28	6th Street South Corridor Study	\$	0.2	ST 0087	✓			
ST20-29	Arterial Streetlight LED Conversion	\$	0.9	ST 0088	✓			
Subtotal Streets		\$	186.2					
TR20-1	100th Ave NE/NE 124th St Intersection Improvements	\$	2.2	TR 0084		C	T-4	✓
TR20-2	Kirkland Way/CKC Abutment/Intersection Imps	\$	6.9	TR 0067		C	T-4, T-2	
TR20-3	6th Street/Kirkland Way Traffic Signal	\$	0.6	TR 0065		C	T-4	
TR20-4	Totem Lake Blvd/120th Ave NE	\$	2.8	TR 0099	✓	C	T-4	
TR20-5	NE 124th St/I-405 Queue Bypass (EB to SB)	\$	1.7	TR 0057		C	T1 T4 T5	✓
TR20-6	NE 85th St/120th Ave NE Intersection Improvements	\$	5.3	TR 0088		C	BKR T1 T4	✓
TR20-7	NE 85th St/132nd Ave NE Intersection Improvements	\$	1.8	TR 0089		C	BKR T1 T4	
TR20-8	NE 85th St HOV/I-405 Queue Bypass	\$	0.8	TR 0056		C	T1 T4 T5	✓
TR20-9	Lake Wash Blvd/Northrup Way Queue Bypass	\$	6.6	TR 0068		C	T-4	
TR20-10.1	NE 116th St/I-405 Queue Bypass	\$	7.3	TR 0072		C	T1 T4 T5	
TR20-10.2	NE 85th St/I-405 Queue Bypass	\$	1.8	TR 0074		C	T1 T4 T5	
TR20-10.3	NE 70th St/I-405 Queue Bypass	\$	1.7	TR 0073		C	T1 T4 T5	
TR20-10.4	NE 124th St/I-405 Queue Bypass (WB to NB)	\$	1.3	TR 0075		C	T1 T4 T5	✓
TR20-11.1	Kirkland Ave/Lake Street South					P20	T-4	
TR20-11.2	Lake Street South/2nd Ave South					P20	T-4	
TR20-11.3	Market Street/Central Way					P20	T-4	
TR20-11.4	Market Street/7th Avenue NE					P20	T-4	
TR20-11.5	NE 53rd Street/108th Ave NE					P20	T-4	
TR20-11.6	NE 60th Street/116th Ave NE					P20	T-4	
TR20-11.7	NE 60th Street/132nd Avenue NE					P20	T-4	
TR20-11.8	NE 64th Street/Lake Washington Blvd					P20	T-4	
TR20-11.9	NE 70th Street/120th Avenue NE or 122nd Avenue NE					P20	T-4	
TR20-11.10	NE 80th Street/132nd Avenue NE					P20	T-4	
TR20-11.11	NE 112th Street/124th Avenue NE					P20	T-4	
TR20-11.13	NE 116th Street/124th Avenue NE	\$	1.7	TR 0092		C	T-4	
TR20-11.12	NE 116th Street/118th Avenue NE					P20	T-4	
TR20-11.14	NE 126th Street/132nd Place NE					P20	T-4	
TR20-11.15	NE 128th Street/Totem Lake Blvd					P20	T-4	
TR20-11.16	NE 100th Street/132nd Avenue NE					P20	T-4	
TR20-11.17	Market Street/Forbes Creek Drive					P20	T-4	
TR20-11.18	NE 112th Street/120th Avenue NE					P20	T-4	
TR20-11.19	Totem Lake Blvd/120th Avenue NE					P20	T-4	
TR20-12	NE 70th Street/132nd Ave NE Intersection Imp	\$	4.6	TR 0086		C	T-4	✓
TR20-13	Lake Wash Blvd/NE 38th Place Intersection Imp	\$	0.5	TR 0090		C	T-4	
TR20-14	NE 124th St/124th Ave NE Intersection Imp	\$	3.5	TR 0091		C	T-4	
TR20-15	NE 132nd Street/100th Ave NE Intersection Imp	\$	3.2	TR 0083		C	T-4	✓
TR20-16	Central Way/Park Place Center Traffic Signal	\$	0.2	TR 0082	✓	C	T-4	
TR20-17	NE 132nd Street/124th Ave NE Intersection Imp	\$	5.7	TR 0096		C	T-4	✓
TR20-18	NE 132nd Street/116th Way NE Intersection Imp	\$	0.3	TR 0098		C	T-4	✓
TR20-20	Central Way/4th Street Intersection Imp	\$	0.03	TR 0103	✓	C	T-4	
TR20-21	6th Street/4th Ave Intersection Imp	\$	0.6	TR 0104	✓	C	T-4	
TR20-22	Central Way/5th Street Intersection Imp	\$	0.6	TR 0105	✓	C	T-4	
TR20-23	6th Street/7th Ave Intersection Improvements	\$	0.1	TR 0106		C	T-4	
TR20-24	Market Street/15th Ave Intersection Imp	\$	0.6	TR 0107		C	T-4	
TR20-25	NE 85th Street/124th Ave NE Intersection Imp	\$	0.9	TR 0108		C	T-4	
TR20-26	Totem Lake Plaza/Totem Lake Blvd Intersection Imp	\$	1.5	TR 0109	✓	C	T-4	
TR20-27	NE 132nd St/Juanita HS Access Road Intersection Imp	\$	0.9	TR 0093		C	T-4	✓
TR20-28	Totem Lake Plaza/120th Ave NE Intersection Imp	\$	1.5	TR 0110	✓	C	T-4	
TR20-29	NE 132nd St/108th Ave NE Intersection Imp	\$	0.6	TR 0094		C	T-4	✓
TR20-30	NE 132nd St/Fire Station Access Dr Intersection Imp	\$	0.4	TR 0095		C	T-4	
TR20-31	NE 132nd St/132nd Ave NE Intersection Imp	\$	0.9	TR 0097		C	T-4	✓
TR20-32	NE 85th Street/132nd Ave NE Intersection Imp (Phase I)	\$	2.2	TR 0078	✓	C	T-4	
TR20-33	NE 85th Street/124th Ave NE Intersection Imp	\$	2.0	TR 0080	✓	C	T-4	
TR20-34	Annual Concurrency Traffic Improvements	\$	1.4	TR 8888	✓	C	T-4	✓

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**Table CF-6 CF-9 201415 REVISIONS**  
**202235 Transportation Projects List (Funded - Unfunded)**

TR20-35	Kirkland ITS Improvements - Phase I	\$ 2.0	TR 0111 000	✓	C	T-4	
TR20-36	Kirkland ITS Improvements – Phase II	\$ 1.2	TR 0111 001		C	T-4	
TR20-38	Citywide Safety & Traffic Flow Improvements	\$ 0.3	TR 0113	✓	C	T-4	
TR20-39	6th Street & Central Way Intersection Improvements Phase 2	\$ 1.9	TR 0100 100	✓	C	T-4	
TR20-40	Kirkland ITS Improvements – Phase II B	\$ 2.6	TR 0111 002		C	T-4	
TR20-41	Kirkland ITS Improvements – Phase II C	\$ 2.9	TR 0111 003	✓	C	T-4	
TR20-42	Slater Ave NE Traffic Calming - Phase I	\$ 0.3	TR 0114		C	T-4	
TR20-43	6th Street S & 9th Avenue S Intersection Imps	\$ 1.0	TR 0115		C	T-4	
TR20-44	NE 85th St/114th Ave Intersection Imps Phase II	\$ 1.8	TR 0079 001	✓			
TR20-45	Annual Signal Maintenance Program	\$ 0.9	TR 0116	✓			
TR20-46	Citywide Traffic Management Safety Improvements	\$ 0.4	TR 0117	✓			
TR20-47	Flashing Yellow Signal Head Safety Improvements	\$ 0.1	TR 0117 001	✓			
TR20-48	Vision Zero Safety Improvement	\$ 0.3	TR 0117 002	✓			
TR20-49	Neighborhood Traffic Control	\$ 0.2	TR 0117 003	✓			
TR20-50	General Parking Lot Improvements	\$ 0.6	TR 0118	✓			
TR20-51	Kirkland Citywide Intelligent Trans System Study	\$ 0.1	TR 0119	✓			
TR20-52	Kirkland Intelligent Transportation System Phase 3	\$ 1.4	TR 0120	✓			
TR20-53	Totem Lake Intersection Improvements	\$ 6.0	TR 0122	✓			
Subtotal Traffic		\$ 98.7					

Notes:

- (1) '12 Costs in millions; Funded projects indexed for inflation.
- (2) C = CIP, NM = Non-Cap List, P20 - 20 year list, 132 = 132nd Street Masterplan (2008), Highland = Highlands Neighborhood Plan



No Color	Existing
Red	Completed/Deleted
Blue	Name Change
Yellow	New
Orange	Reintroduced

**Table CF - 7**  
**2035 Concurrency Transportation Projects List**

Comp Plan ID Number	Project Description	Remaining Costs (1)	CIP Project Number	Funded in 6-yr CIP	Source Doc. (2)	Comp Plan Goal	2022 Concurrency Project
ST20-3	120th Avenue NE, NE 128th Street to NE 132nd Street	\$ 9.0	ST 0063	No	C	T-1, T-4	√
ST20-4	124th Avenue NE, NE 116th Street to NE 124th Street	\$ 10.0	ST 0059	No	C	T-1, T-4	√
ST20-9	NE 120th Street (east section), from Slater Avenue NE to 124th Avenue NE	\$ 5.7	ST 0057-001	Yes	C	T-1, T-4	√
ST20-14	NE 132nd St Rdwy Imprv - Phase I (west section)	\$ 1.4	ST 0077	No	C, 132	T-4	√
ST20-15	NE 132nd St Rdwy Imprv - Phase II (mid section)	\$ 0.3	ST 0078	No	C, 132	T-4	√
ST20-16	NE 132nd St Rdwy Imprv - Phase III (east section)	\$ 1.1	ST 0079	No	C, 132	T-4	√
ST20-18	Annual Concurrency Street Improvements	\$ 4.0	ST 8888	Yes	C	T-4	√
TR20-1	100th Avenue NE / NE 124th Street	\$ 2.2	TR 0084	No	C	T-4	√
TR20-6	NE 85th Street / 120th Avenue NE	\$ 5.3	TR 0088	No	C	BKR, T-1, T-4	√
TR20-8	NE 85th Street and I-405, HOV Queue By-pass east to southbound	\$ 0.8	TR 0056	No	C	T-1, T-4, T-5	√
TR20-10.4	NE 124th Street / I-405 HOV Queue By-pass, westbound to northbound	\$ 1.3	TR 0075	No	C	T-1, T-4, T-5	√
TR20-11.19	Totem Lake Boulevard / 120th Avenue NE.	\$ 1.5	TR 0110	No	C	T-1, T-4, T-5	√
TR20-12	NE 70th Street / 132nd Avenue NE	\$ 4.6	TR 0086	No	C	BKR, T-1, T-4	√
TR20-15	NE 132nd Street / 100th Avenue NE	\$ 3.0	TR 0083	No	C	BKR, T-1, T-4	√
TR20-17	NE 132nd Street / 124 <sup>th</sup> Avenue NE	\$ 5.7	TR 0096	No	C, 132	T-4	√
TR20-18	NE 132nd Street at 116th Way NE to Totem Lake Blvd / I-405	\$ 0.3	TR 0098	No	C, 132	T-4	√
TR20-34	Annual Concurrency Traffic Improvements	\$ 0.6	TR 8888	Yes	C	T-4	√

CONCURRENCY PROJECT LIST TOTAL ('10 Costs w/o INFLATION) \$ 56.80

Years to attain 2022 network: 2011 -- 2022 = 12 years

AVERAGE ANNUAL CONCURRENCY PROJECT EXPENDITURE \$ 4.73

Notes: Remaining costs with 2010 as "base year"  
 (1) '10 est.; PROJECTS ARE NOT INDEXED FOR INFLATION  
 (2) C = CIP, P20 - 20 year list, 132 = 132nd Street Masterplan (2008)

To be renumbered as CF-8A

**Table CF - 10A**  
**Capital Facilities Plan: Utility Projects****SOURCE OF FUNDS**

Revenue Type	Revenue Source	2015	2016	2017	2018	2019	2020	Six-Year Total
Local	Utility Rates	3,387,000	3,612,000	3,760,000	4,021,000	4,214,000	4,539,800	23,533,800
Local	Connection Fees	865,000	865,000	865,000	865,000	865,000	865,000	5,190,000
Local	Reserves	1,400,000	-	1,400,000	-	1,400,800	-	4,200,800
Local	Debt	-	-	-	-	-	-	-
<b>Total Sources</b>		<b>5,652,000</b>	<b>4,477,000</b>	<b>6,025,000</b>	<b>4,886,000</b>	<b>6,479,800</b>	<b>5,404,800</b>	<b>32,924,600</b>

**USES OF FUNDS****Funded Projects**

Project Number	Project Title	2015	2016	2017	2018	2019	2020	Six-Year Total
WA 0102	104th Ave NE Watermain Replacement					525,000	161,000	686,000
WA 0115 001	Water System Telemetry Upgrade	200,000						200,000
WA 0134	5th Ave S / 8th St S Watermain Replacement						553,000	553,000
WA 0150	6th Street Watermain Replacement	148,000						148,000
WA 0151	7th Avenue S Watermain Replacement	53,000						53,000
WA 0152	4th Street Watermain Replacement	440,000						440,000
WA 0153	3rd Street Watermain Improvement		440,000	317,000				757,000
WA 0154	4th Street Watermain Replacement Phase 2		290,000	174,000				464,000
WA 0155	120th Avenue NE Watermain Improvement			437,000	273,000			710,000
WA 0156	122nd Avenue NE Watermain Improvement			505,600	190,400			696,000
WA 0157	8th Avenue W Watermain Improvement				421,800	288,200		710,000
WA 0158	NE 112th Street Watermain Improvement					365,000		365,000
WA 0159	NE 113th Place Watermain Improvement				373,000			373,000
WA 0160	126th Avenue NE Watermain Improvement						990,000	990,000
WA 0161	Kirkland Avenue Watermain Replacement		310,000					310,000
WA 0162	LWB Watermain Replacement at Cochran Springs	260,000						260,000
WA 8888	Annual Watermain Replacement Program	549,400						549,400
WA 9999	Annual Water Pump Station/System Upgrade Pgm	549,400						549,400
SS 0051	6th Street S Sewermain Replacement						884,000	884,000
SS 0052	108th Avenue NE Sewermain Replacement			865,800	2,861,800	1,624,400		5,352,000
SS 0062	NE 108th Street Sewermain Replacement				766,000	3,677,200	1,966,800	6,410,000
SS 0069	1st Street Sewermain Replacement		958,900	2,861,100				3,820,000
SS 0070	5th Street Sewermain Replacement		419,500	864,500				1,284,000
SS 0071	6th Street Sewermain Replacement		287,000					287,000
SS 0072	Kirkland Avenue Sewermain Replacement						850,000	850,000
SS 0073	Rose Point Sewer Lift Station Replacement	1,450,000	1,110,000					2,560,000
SS 0078	5th Avenue S Sewermain Replacement	38,000						38,000
SS 0079	3rd Avenue S & 2nd Street S Sewermain Replacement	865,400	361,600					1,227,000
SS 0082	3rd & Central Way Sanitary Sewer Crossing		300,000					300,000
SS 8888	Annual Sanitary Pipeline Replacement Program	549,400						549,400
SS 9999	Annual Sanitary Pump Station/System Upgrade Pgm	549,400						549,400
<b>Total Funded Utility Projects</b>		<b>5,652,000</b>	<b>4,477,000</b>	<b>6,025,000</b>	<b>4,886,000</b>	<b>6,479,800</b>	<b>5,404,800</b>	<b>32,924,600</b>

<b>SURPLUS (DEFICIT) of Resources</b>	-	-	-	-	-	-	-	-
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To be renumbered as CF-8B

**Table CF - 10B**  
**Capital Facilities Plan: Surface Water Utility Projects**

**SOURCES OF FUNDS**

Revenue Type	Revenue Source	2015	2016	2017	2018	2019	2020	Six-Year Total
Local	Utility Rates	1,685,000	1,744,000	1,801,000	1,872,000	1,916,000	2,120,000	11,138,000
Local	Reserves	438,000	300,000	450,000	50,000	100,000	50,000	1,388,000
External	Grants	237,900	487,000	350,000				1,074,900
<b>Total Sources</b>		<b>2,360,900</b>	<b>2,531,000</b>	<b>2,601,000</b>	<b>1,922,000</b>	<b>2,016,000</b>	<b>2,170,000</b>	<b>13,600,900</b>

**USES OF FUNDS**

**Funded Projects**

Project Number	Project Title	2015	2016	2017	2018	2019	2020	Six-Year Total
SD 0047	Annual Replacement of Aging/Failing Infrastructure	200,000		200,000	200,000	200,000	200,000	1,000,000
SD 0048	Cochran Springs / Lake Washington Blvd Crossing Enh.	971,500	478,500					1,450,000
SD 0049+	Forbes Creek/108th Ave NE Fish Passage Imp					230,400	179,600	410,000
SD 0063+	Everest Creek - Slater Ave at Alexander St						360,000	360,000
SD 0067	NE 129th Place/Juanita Creek Rockery Repair	370,000						370,000
SD 0076	NE 141st Street/111th Avenue NE Culvert Repair		76,100	683,900				760,000
SD 0077	Goat Hill Storm Drainage Repair	168,000	672,000					840,000
SD 0078	Billy Creek Ravine Stabilization Phase II	43,000	187,000					230,000
SD 0081	Neighborhood Drainage Assistance Program (NDA)	50,000		50,000		50,000		150,000
SD 0084+	Market St, Central to 12th Ave					224,000	696,000	920,000
SD 0086	99th Place NE Stormwater Pipe Replacement	390,000						390,000
SD 0087	Silver Spurs Flood Reduction			70,000				70,000
SD 0088	Comfort Inn Pond Modifications		407,000	240,000				647,000
SD 0089	NE 142nd Street Surface Water Drainage Improvements			160,000				160,000
SD 0090	Goat Hill Drainage Ditch and Channel Stabilization				320,000			320,000
SD 0091	Holmes Point Drive Pipe Replacement	40,000	260,400	199,600				500,000
SD 0092	Juanita Creek Culvert			140,600	519,400			660,000
SD 0093	Pleasant Bay Apartments Line Replacement			106,900	203,100			310,000
SD 0094	NE 114th Place Stormline Replacement					260,000		260,000
SD 0095	NE 141st Street Stormwater Pipe Installation				170,000			170,000
SD 0096	CKC Emergent Projects Surface Water Opportunity Fund		100,000					100,000
SD 0097	Champagne Creek Stabilization				339,500	440,500		780,000
SD 0098	Champagne Creek Stormwater Retrofit				120,000			120,000
SD 0099	Goat Hill Drainage Conveyance Capacity					259,200	370,800	630,000
SD 0100	Brookhaven Pond Modifications					301,900	313,600	615,500
SD 0105	Property Acquisition Opportunity Fund		50,000	50,000	50,000	50,000	50,000	250,000
SD 0106	CKC Surface Water Drainage at Crestwoods Park	40,000						40,000
SD 0106.001	CKC Surface Water Drainage at Crestwoods Park Design/Construction		300,000	700,000				1,000,000
SD 8888	Annual Streambank Stabilization Program	44,200						44,200
SD 9999	Annual Surface Water Infrastructure Replacement Program	44,200						44,200
<b>Total Funded Surface Water Utility Projects</b>		<b>2,360,900</b>	<b>2,531,000</b>	<b>2,601,000</b>	<b>1,922,000</b>	<b>2,016,000</b>	<b>2,170,000</b>	<b>13,600,900</b>

<b>SURPLUS (DEFICIT) of Resources</b>	-	-	-	-	-	-	-	-
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To be renumbered as CF - 9

**Table CF - 11**  
**Capital Facilities Plan: Parks Projects**

**SOURCES OF FUNDS**

Revenue Type	Revenue Source	2015	2016	2017	2018	2019	2020	Six-Year Total
Local	Real Estate Excise Tax	759,600	787,400	215,000	868,000	1,343,000	885,000	4,858,000
Local	Reserves	529,500	7,600					537,100
Local	Kirkland Park Levy	1,050,000	1,450,000	1,250,000	1,250,000	1,150,000	973,000	7,123,000
Local	Impact Fees		1,107,400	594,000	1,265,000	1,865,000	2,026,000	6,857,400
Local	Carryover PY Savings	75,000						75,000
External	Grants	991,000		500,000	500,000			1,991,000
<b>Total Sources</b>		<b>3,405,100</b>	<b>3,352,400</b>	<b>2,559,000</b>	<b>3,883,000</b>	<b>4,358,000</b>	<b>3,884,000</b>	<b>21,441,500</b>

**USES OF FUNDS**

**Funded Projects**

Project Number	Project Title	2015	2016	2017	2018	2019	2020	Six-Year Total
PK 0049	Open Space, Pk Land & Trail Acq Grant Match Program	100,000						100,000
PK 0066	Park Play Area Enhancements	50,000	50,000	50,000	50,000	75,000	75,000	350,000
PK 0087 100	Waverly Beach Park Renovation	595,500						595,500
PK 0087 101	Waverly Beach Park Renovation Phase 2					250,000	1,000,000	1,250,000
PK 0119 002	Juanita Beach Park Development Phase 2			100,000	1,208,000			1,308,000
PK 0119 100	Juanita Beach Bathhouse Replacement & Shelter	200,000	1,000,000					1,200,000
PK 0121	Green Kirkland Forest Restoration Program	125,000	75,000	75,000	75,000	75,000	75,000	500,000
PK 0133 100	Dock & Shoreline Renovations	250,000	250,000			250,000	250,000	1,000,000
PK 0133 200	City-School Playfield Partnership	850,000		500,000	500,000			1,850,000
PK 0133 300	Neighborhood Park Land Acquisition			750,000	750,000	750,000	734,000	2,984,000
PK 0133 400	Edith Moulton Park Renovation	600,000	200,000					800,000
PK 0133 401	Edith Moulton Park Renovation Phase 2		1,115,000					1,115,000
PK 0134	132nd Park Playfields Renovation	509,600	127,400					637,000
PK 0138	Everest Park Restroom/Storage Building Replacement					708,000		708,000
PK 0139 200	Totem Lake Park Master Plan & Development (Phase I)	125,000	535,000	1,084,000				1,744,000
PK 0139 300	Totem Lake Park Development Phase 2				800,000	1,000,000	1,000,000	2,800,000
PK 0146	CKC North Extension Trail Development				250,000	750,000		1,000,000
PK 0147	Parks Maintenance Center				250,000	500,000	750,000	1,500,000
<b>Total Funded Parks Projects</b>		<b>3,405,100</b>	<b>3,352,400</b>	<b>2,559,000</b>	<b>3,883,000</b>	<b>4,358,000</b>	<b>3,884,000</b>	<b>21,441,500</b>

<i>SURPLUS (DEFICIT) of Resources</i>	-	-	-	-	-	-	-	-
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To be renumbered as CF-10

**Table CF-12**  
**Capital Facilities Plan: Public Safety Projects****SOURCES OF FUNDS**

Revenue Type	Revenue Source	2015	2016	2017	2018	2019	2020	Six-Year Total
Local	General Fund	241,500	164,900	111,700	133,200	742,000	379,400	1,772,700
Local	General Fund Cash		1,087,000	1,013,000				2,100,000
Local	Fire District 41 Bond/Cash		1,413,000	3,787,000				5,200,000
<b>Total Sources</b>		<b>241,500</b>	<b>2,664,900</b>	<b>4,911,700</b>	<b>133,200</b>	<b>742,000</b>	<b>379,400</b>	<b>9,072,700</b>

**USES OF FUNDS****Funded Projects**

Project Number	Project Title	2015	2016	2017	2018	2019	2020	Six-Year Total
PS 0062	Defibrillator Unit Replacement						176,900	176,900
PS 0066	Thermal Imaging Cameras					76,500		76,500
PS 0076	Personal Protective Equipment					573,100		573,100
PS 0078	Power Cots	71,400						71,400
PS 2000	Fire Equipment Replacement	26,100	46,700	19,500	55,700	20,900	25,000	193,900
<b>Subtotal Funded Fire Projects</b>		<b>97,500</b>	<b>46,700</b>	<b>19,500</b>	<b>55,700</b>	<b>670,500</b>	<b>201,900</b>	<b>1,091,800</b>
PS 1000	Police Equipment Replacement	144,000	118,200	92,200	77,500	71,500	177,500	680,900
<b>Subtotal Funded Police Projects</b>		<b>144,000</b>	<b>118,200</b>	<b>92,200</b>	<b>77,500</b>	<b>71,500</b>	<b>177,500</b>	<b>680,900</b>
PS 3001	Fire Station 25 Renovation			3,787,000				3,787,000
PS 3002	Fire Station 24 Property Acquisition		2,500,000					2,500,000
PS 3003	Fire Strategic Plan Implementation			1,013,000				1,013,000
<b>Subtotal Funded Facilities</b>		<b>-</b>	<b>2,500,000</b>	<b>4,800,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,300,000</b>
<b>Total Funded Public Safety Projects</b>		<b>241,500</b>	<b>2,664,900</b>	<b>4,911,700</b>	<b>133,200</b>	<b>742,000</b>	<b>379,400</b>	<b>9,072,700</b>
<b>SURPLUS (DEFICIT) of Resources</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



DRAFT TRANSPORTATION ELEMENT

*July, 2015 ver 2.0*

## INTRODUCTION

### *Purpose*

This Plan has two functions. One is to serve as the Transportation Element of the Comprehensive Plan. The Goals and Policies are the primary content in the Transportation Element. The other purpose is to expand upon the Comprehensive Plan and give more detail, context and background to the goals and policies. For example, Actions are associated with many of the policies and additional background is provided through sidebars, maps and illustrations.

### *Relation to other elements of the Comprehensive Plan*

In keeping with the rest of the Comprehensive Plan, this is a 20 year document with a target year of 2035. To ensure consistency across the plan, the assumptions in other elements of the Comprehensive Plan have been used in the **Transportation Master Plan** (TMP). For example, the land use forecasts from the Land Use element were used to predict traffic volumes.

### *Relationship between the Transportation Master Plan and the Capital Improvement Program*

Linkage to priorities and projects. The Transportation Master Plan contains a set of projects that will improve the multimodal transportation network. Programming of these projects for funding in future years is accomplished through the [Capital Improvement Program](#). The Plan also includes priorities that are to be used in deciding the order in which projects are funded.

### *Multimodal*

A main principle of the Master Plan is the need for the transportation system to support multiple *modes* of transportation; Walking, Biking, Transit, Auto. Through much of the document, material presented is organized by four modes, walking, bicycling, transit and auto travel.

### *Concurrency*

A new concurrency method for Kirkland is described in this plan. The concurrency method is multimodal and measures completion of the transportation network against the realization of new trips (from land use development) to determine if the proper balance exists.

### *Level of Service*

Fundamentally, **Level of Service** (LOS) for various modes is determined by the extent to which the network for that mode is completed. This stems from the assumption that the 20 year Transportation Network is adequate to support the 20 year land use plan at an acceptable level of service.

### *Public Involvement*

The Transportation Master Plan has been developed with considerable comment from the Public in a variety of settings including workshops and presentations. The Transportation Commission has been **instrumental in steering the course of the Plan's development.**

## THE TRANSPORTATION CONCEPT

In 2010, the Transportation Commission proposed, and City Council endorsed four principles for transportation in Kirkland in a document titled *Transportation Conversations*:

Safely Move People	Support a transportation system and related government and private actions that promote all viable forms of transportation.
Link to Land Use	Ensure consistency between land use and transportation planning and implementation.
Be Sustainable	Support a transportation system that can be sustained over the next 50 years.
Be an Active Partner	Actively build and maintain partnerships locally, regionally and nationally, to further our transportation goals.

These themes serve as the foundation of the Transportation Concept for the City of Kirkland.

Livable, vibrant cities like Kirkland offer safe, accessible, well maintained and fully connected alternatives for getting people where they need to go. An approach to safety that permeates multiple aspects of the transportation system is fundamental to achieving a city where there are no fatalities or serious injuries due to transportation. Safe and approachable interconnected walking and biking networks designed for **“all ages and abilities”** can offer everyone options for all kinds of trips. When efficient, frequent easy to understand transit connects popular destinations it can be viewed as a good choice for many trips. Auto congestion will continue to be heavy during some of the day; it has been recognized that it is not desirable or financially feasible to build auto capacity sufficient to remove all congestion, nor is this in **keeping with the City’s land use** plan. Efficient deliveries are the major component of the local freight system which supports economic development.

Land use and transportation visions are inextricably linked. This plan tailors a transportation network to a land use vision and the companion land use plan is based on realistic transportation expectations. Economic development is nurtured through a careful Land Use-Transportation balance. Level of Service is established based on the completion of the 20 year Land Use and Transportation networks rather than aspiring to a certain standard of performance. **The 20 year transportation network is planned to serve the community’s transportation needs for all modes of travel in a safe and efficient manner.** Completion of the 20 year transportation network is the measure of accomplishment that serves as the level of service.

Sustainability is a multi-dimensional concept. It refers to transportation practices that value the health of the environment, particularly those that affect air quality, water quality and climate change. It also encompasses fiscal prudence –spending within likely revenue, sound maintenance policies –emphasizing repair of what we have and equitable accessibility for all as well as considering and removing a range of barriers to the transportation system.

Transit providers and the Washington State Department of Transportation immediately come to mind as **important partners in implementing Kirkland’s Transportation Plan.** In order for the Plan’s goals to be fully recognized however, entities such as schools, neighboring cities, regional groups and the private sector must become active partners.

Measurement and reporting of progress toward accomplishing goals, policies and actions is critical to ensuring that the plan is well understood and effective. A revised concurrency system offers a simpler more multimodal approach to balancing land use changes and network development.

With the expressed purpose of moving people, goods, and services, the City's transportation decisions will generally reflect a hierarchy of modes:

1. Walking
2. Biking
3. Transit
4. Motor vehicles

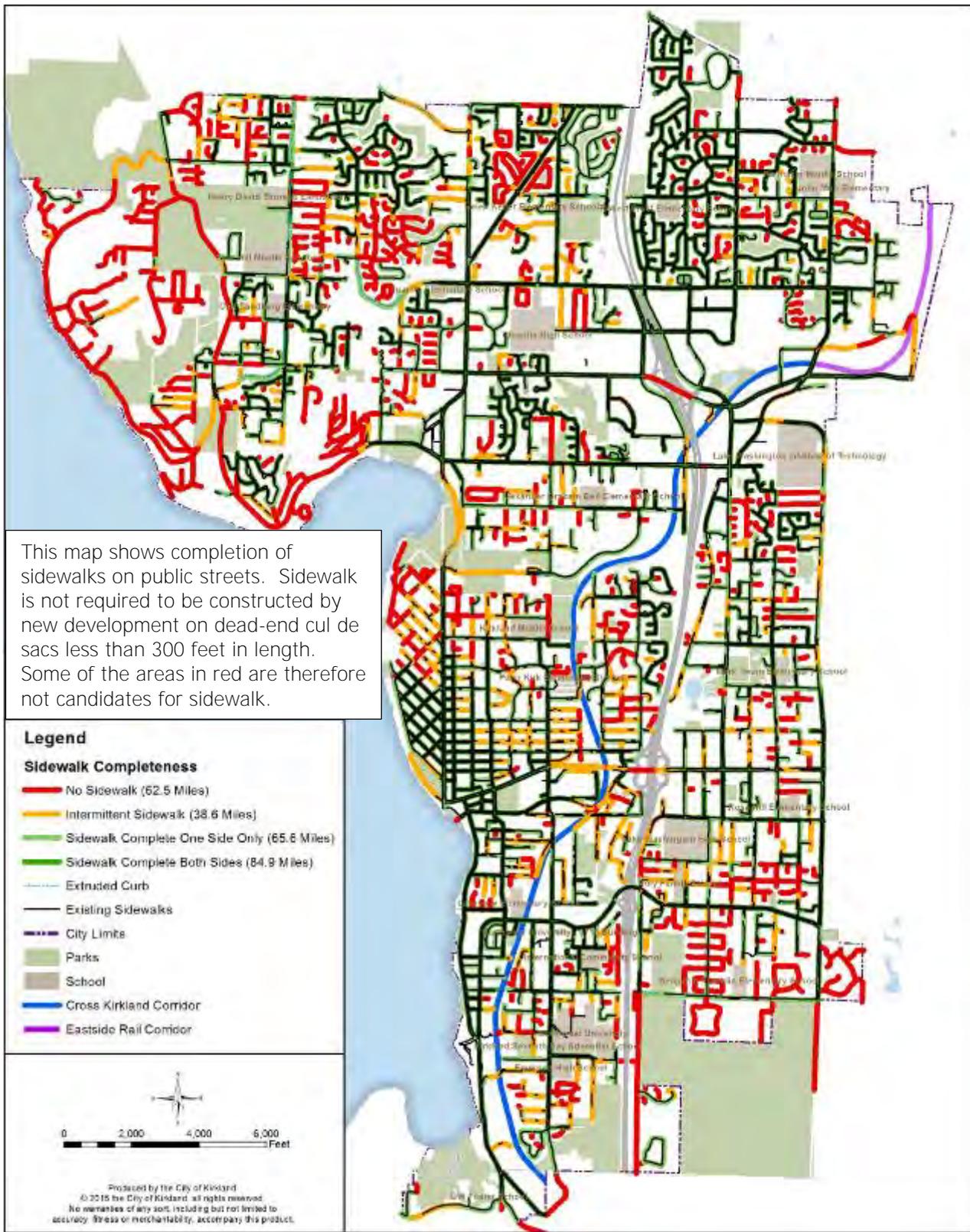
This hierarchy is intended to help ensure that the needs of each group of users is considered in the City's planning process. This approach does not mean that users at the top of the hierarchy will always receive the most beneficial treatment on every street. It is not possible to provide ideal accommodations for every mode in every location. Nor does it mean that certain modes will necessarily receive greater funding. However, when lower hierarchy modes are prioritized above higher priority modes, the underlying reasons for this approach will be shared and the city will make special efforts to provide reasonable alternative accommodations such as parallel routes.

Some examples of transportation mode hierarchy in the current system includes Juanita Drive, Lake Street, Central Way and other locations, where pedestrians use crosswalks that cause motor vehicles to stop and, in this sense, pedestrians have a higher priority than motor vehicles at these locations. There are not currently plans to install bicycle facilities on sections of NE 124<sup>th</sup> Street in Juanita/Totem Lake nor on NE 85<sup>th</sup> Street on Rose Hill. This exemplifies a case where motor vehicle traffic could be said to receive a higher priority than bicycles, but this decision was carefully considered and documented in the Active Transportation Plan. Another example of the hierarchy could occur in the future where transit receives priority over other motor vehicles through traffic signal prioritization.

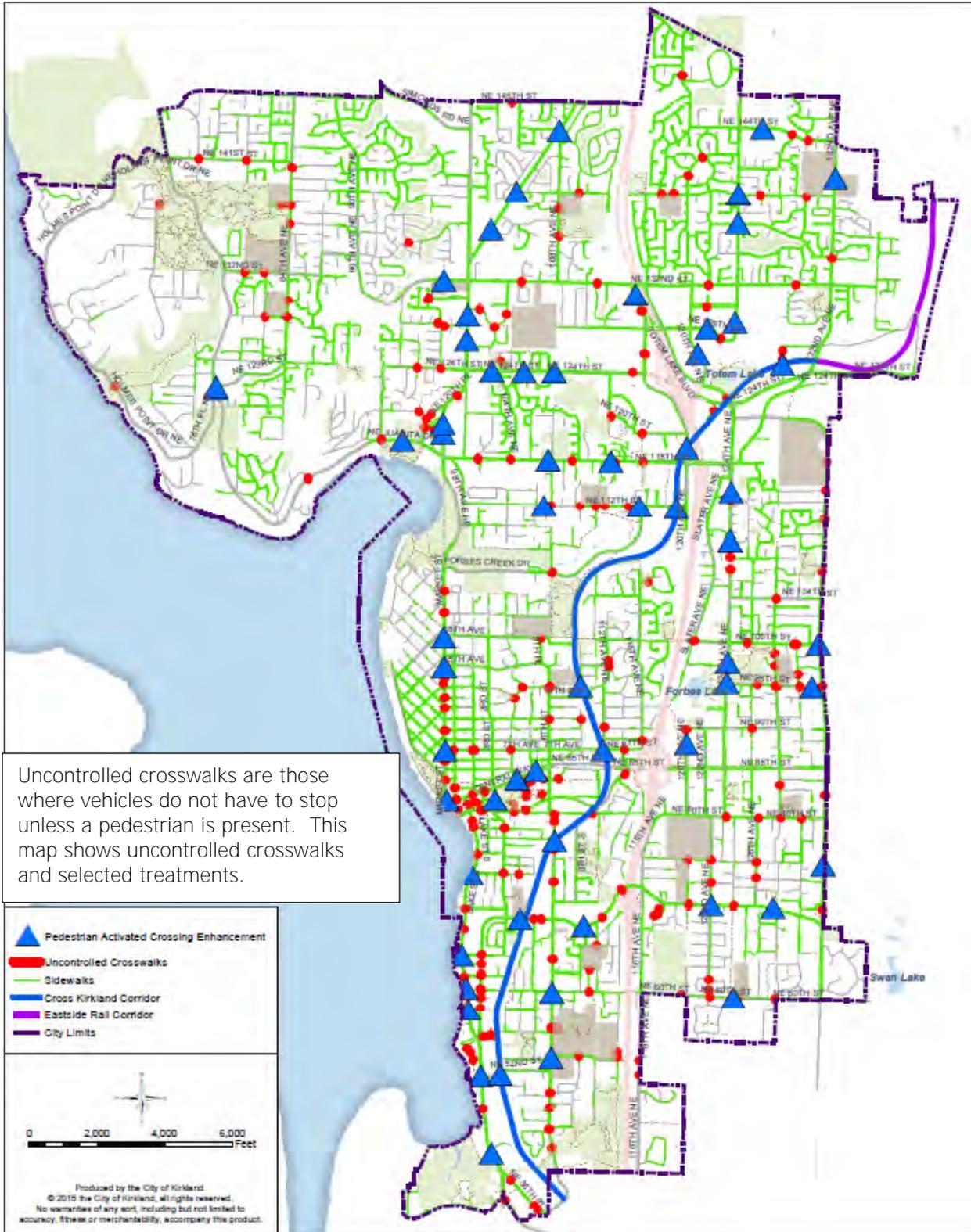
## **EXISTING CONDITIONS**

The existing condition of the Kirkland's transportation system is shown in the following maps.

1. Sidewalks by completion level: Where sidewalks are completed on streets
2. Crosswalks: Crosswalks and improvements
3. Walkability: Walkability by street segment
4. School walk routes: Completion of sidewalks on school walk routes
5. Existing bike lanes
6. King County Metro Transit and Sound Transit Routes in the Kirkland vicinity
7. Volume of riders and presence of shelters at transit stops
8. Transportation Management Program and Commute Trip Reduction sites
9. Pavement condition index on each street
10. Freight weight on selected routes
11. Signals and other devices maintained by the City of Kirkland
12. Parking locations in downtown Kirkland
13. Existing traffic congestion
14. Classification of arterials and other streets
15. Existing traffic volumes on selected streets



**Sidewalk Completion**



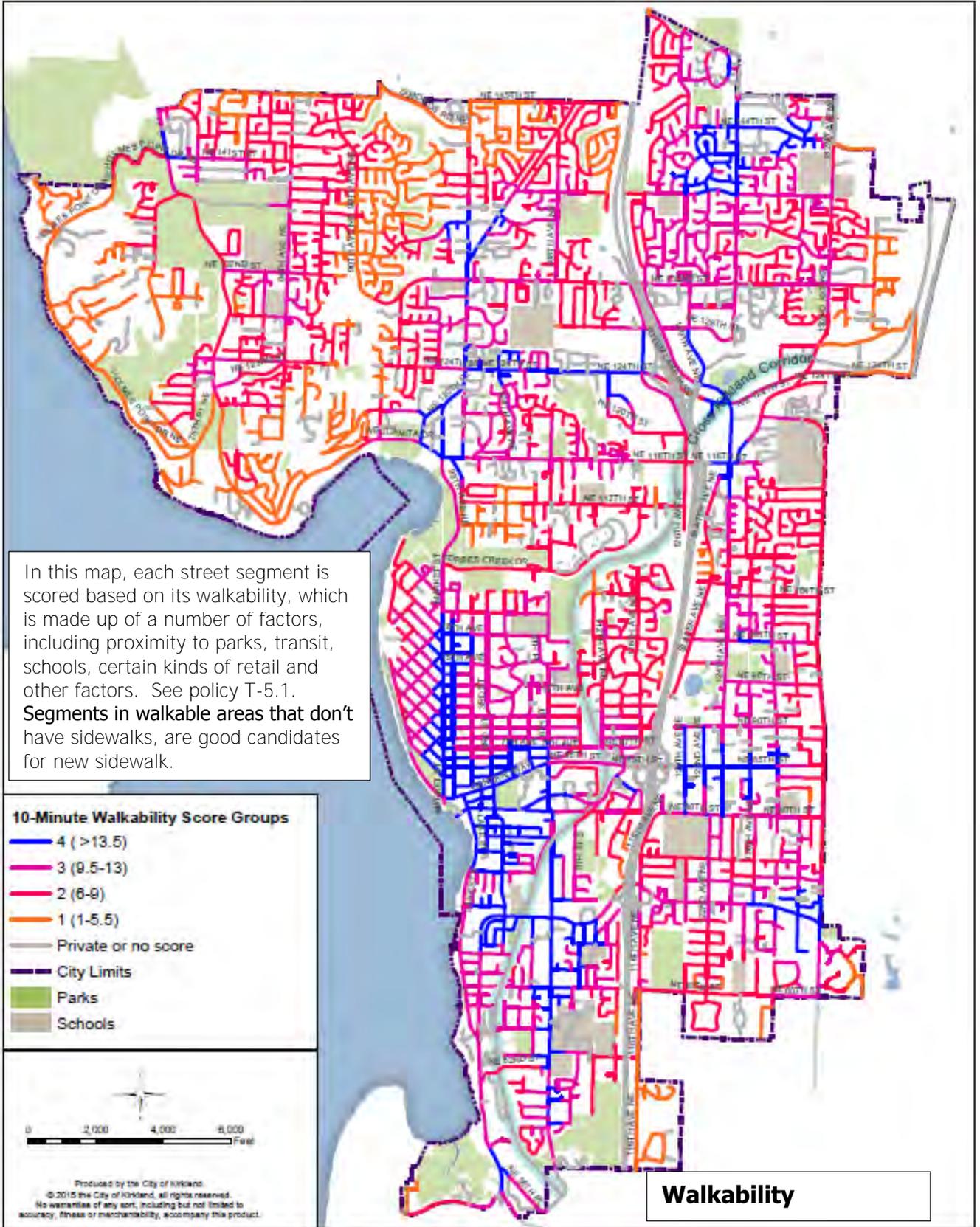
Uncontrolled crosswalks are those where vehicles do not have to stop unless a pedestrian is present. This map shows uncontrolled crosswalks and selected treatments.

- ▲ Pedestrian Activated Crossing Enhancement
- Uncontrolled Crosswalks
- Sidewalks
- Cross Kirkland Corridor
- Eastside Rail Corridor
- City Limits

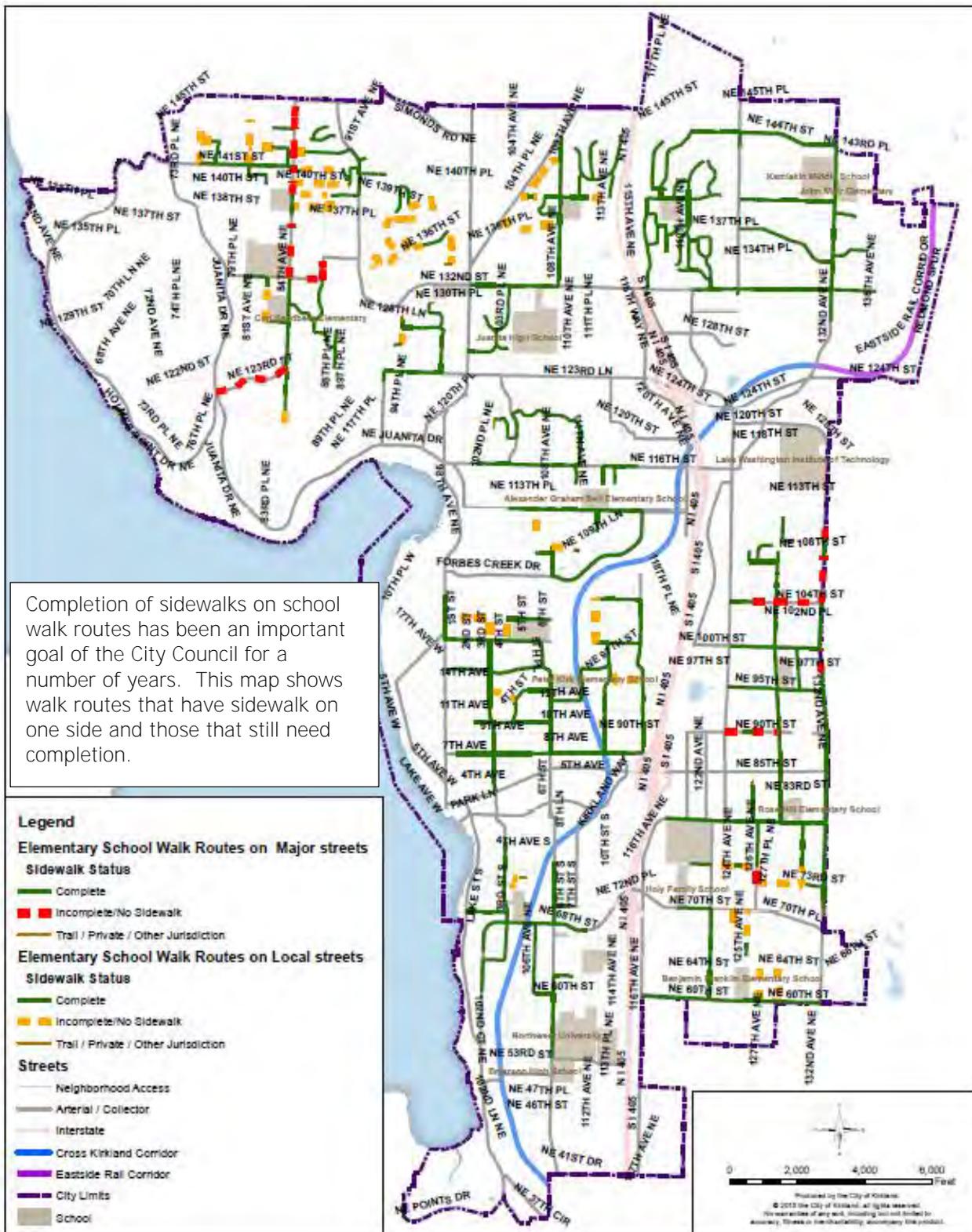
0 2,000 4,000 6,000 Feet

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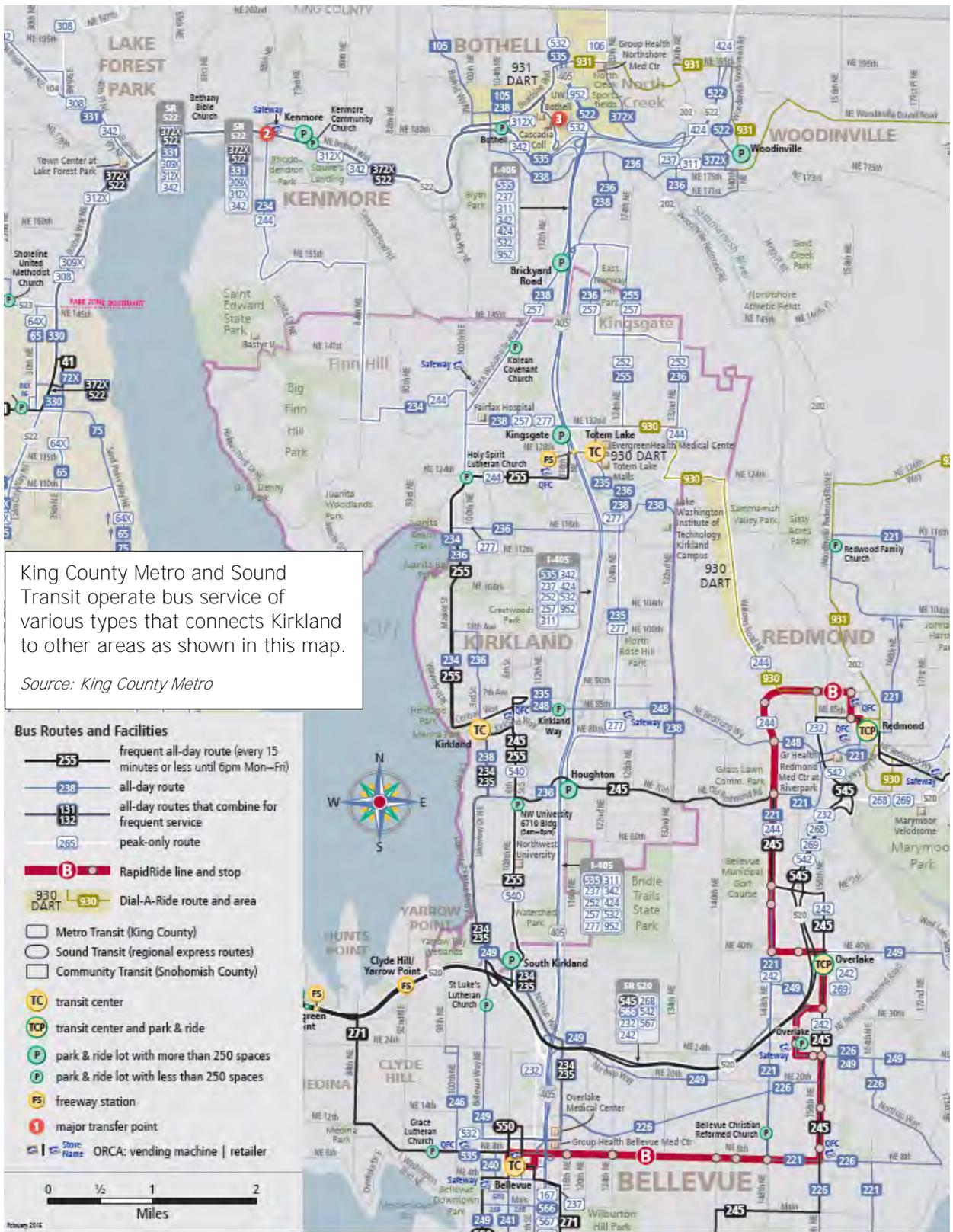
**Uncontrolled crosswalks**







**Completion of sidewalks on School Walk Routes**

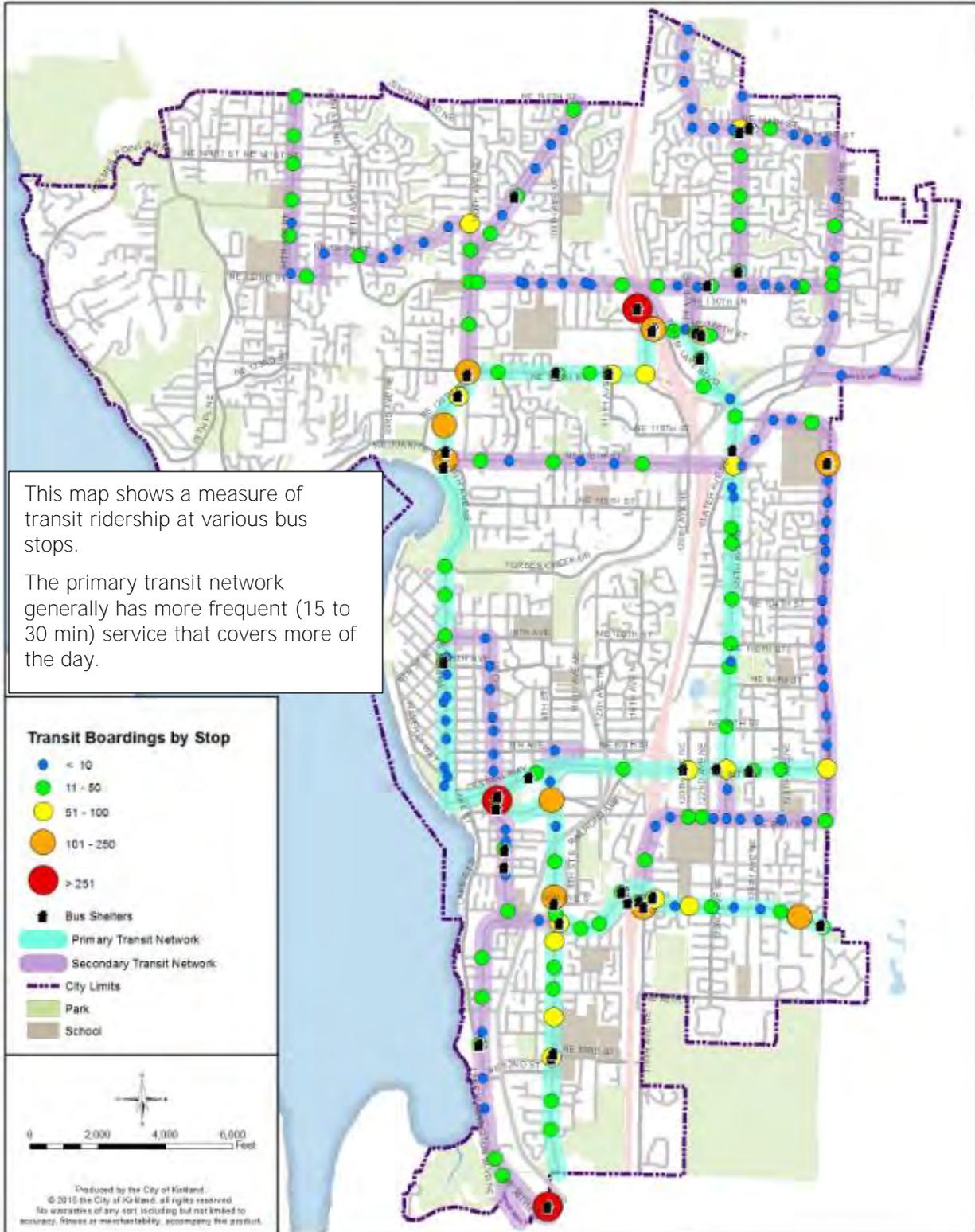


King County Metro and Sound Transit operate bus service of various types that connects Kirkland to other areas as shown in this map.

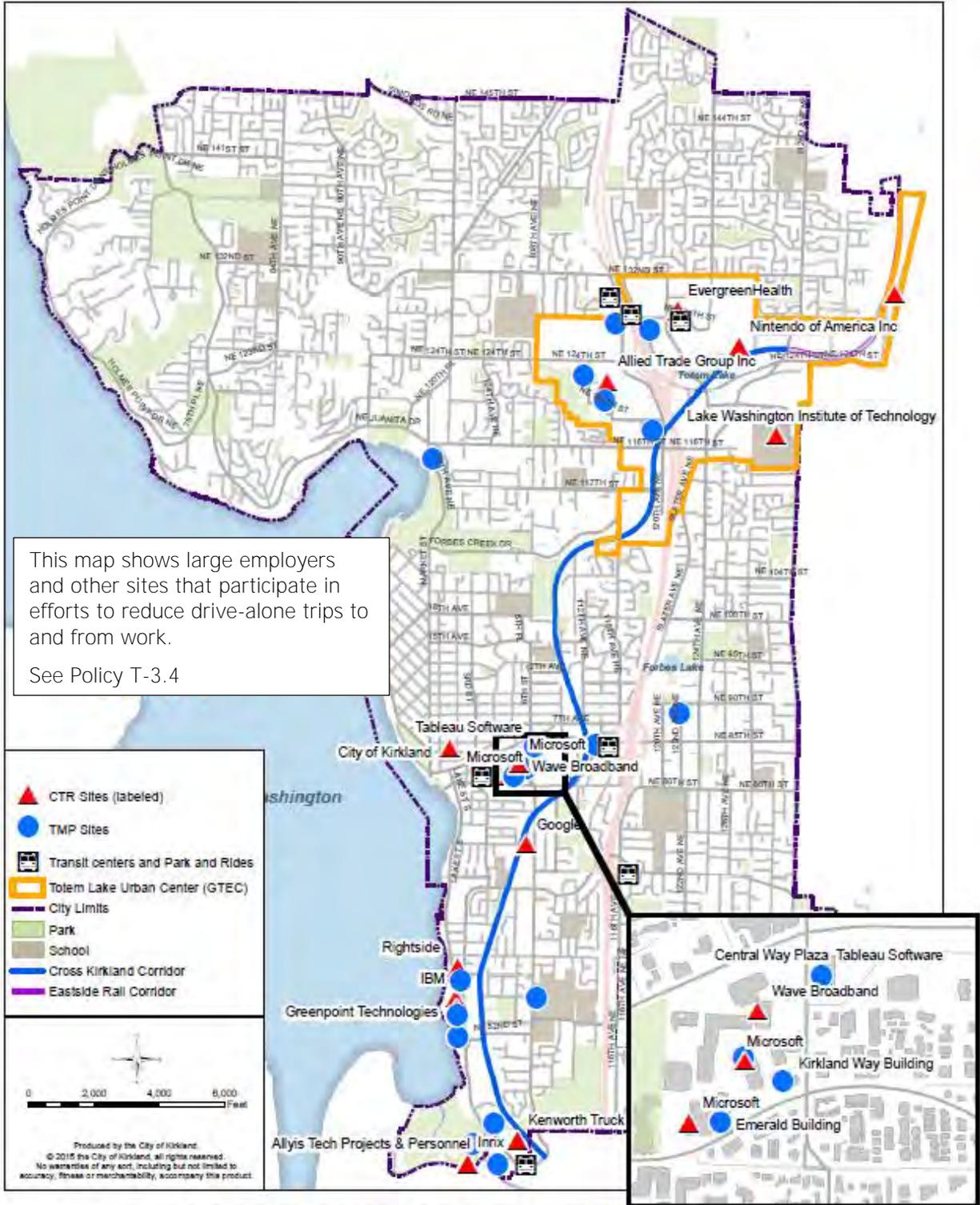
Source: King County Metro

- Bus Routes and Facilities**
- 255 frequent all-day route (every 15 minutes or less until 6pm Mon-Fri)
  - 238 all-day route
  - 131 132 all-day routes that combine for frequent service
  - 265 peak-only route
  - RapidRide line and stop
  - 930 DART Dial-A-Ride route and area
  - Metro Transit (King County)
  - Sound Transit (regional express routes)
  - Community Transit (Snohomish County)
  - TC transit center
  - TCP transit center and park & ride
  - P park & ride lot with more than 250 spaces
  - P park & ride lot with less than 250 spaces
  - FS freeway station
  - 1 major transfer point
  - ORCA: vending machine | retailer

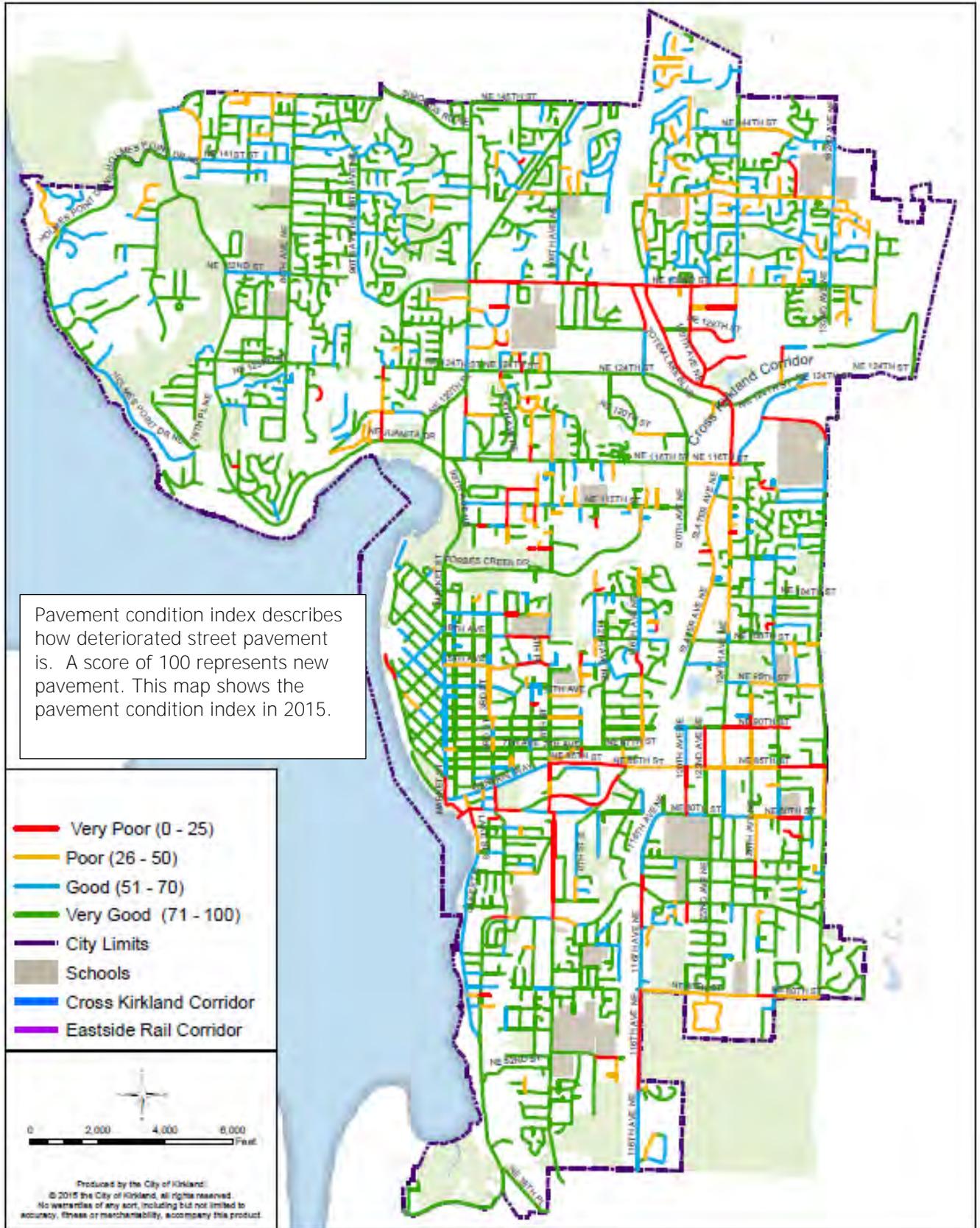
**Transit Routes in the Kirkland Vicinity**



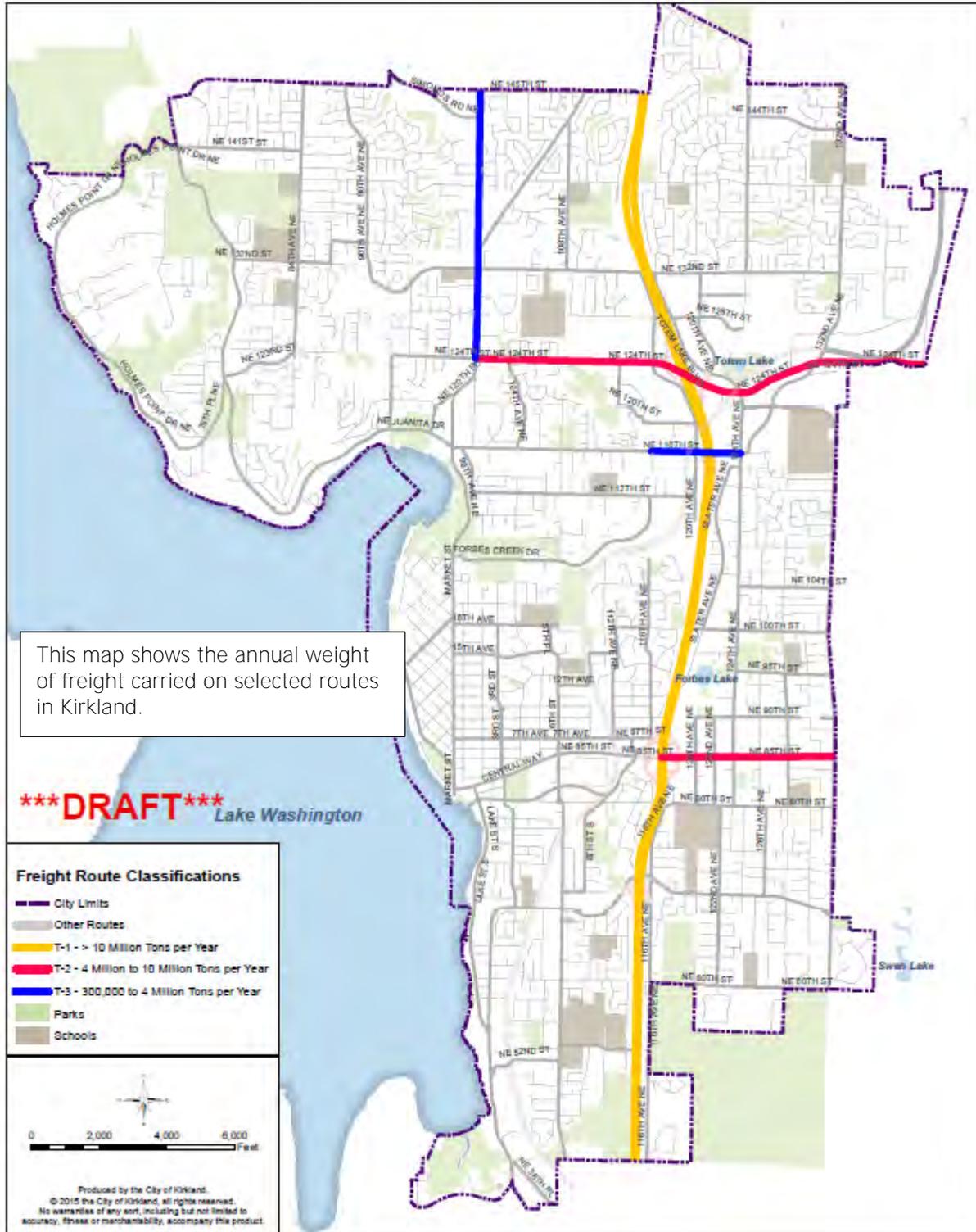
**Volume of riders and location of shelters at transit stops**



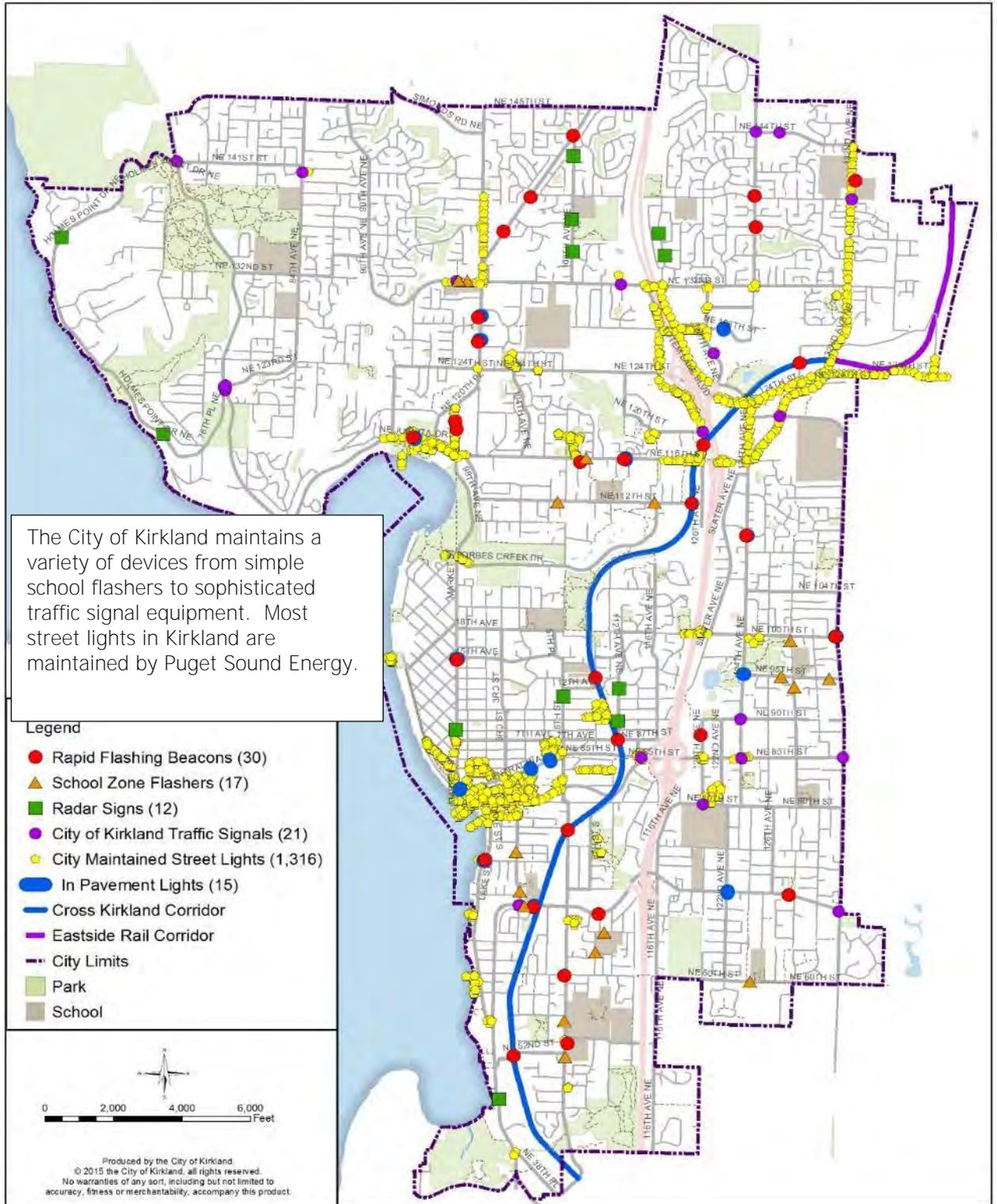
**Location of transportation management program and commute trip reduction sites**



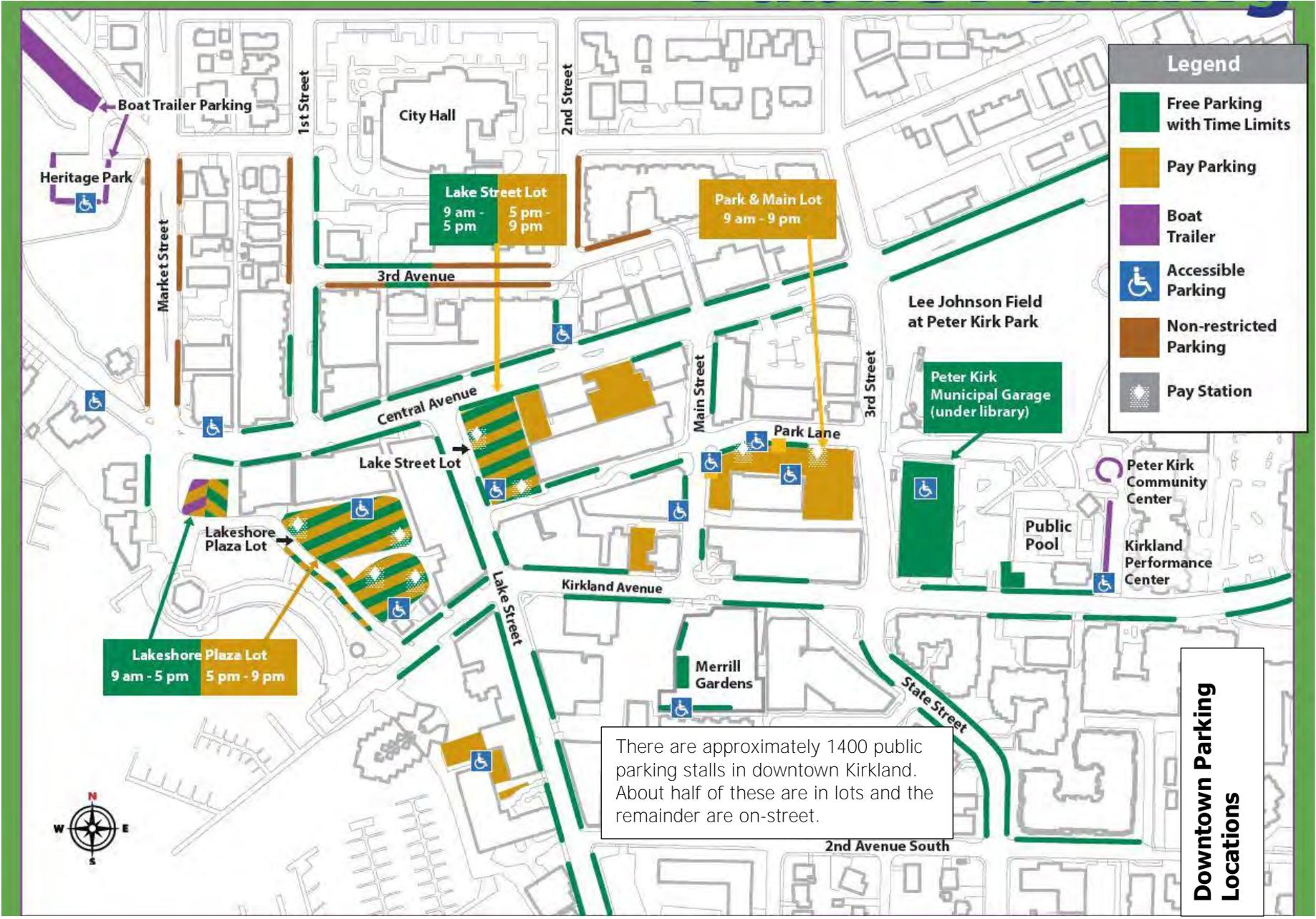
**Pavement Condition Index**



**Freight volume on selected routes**

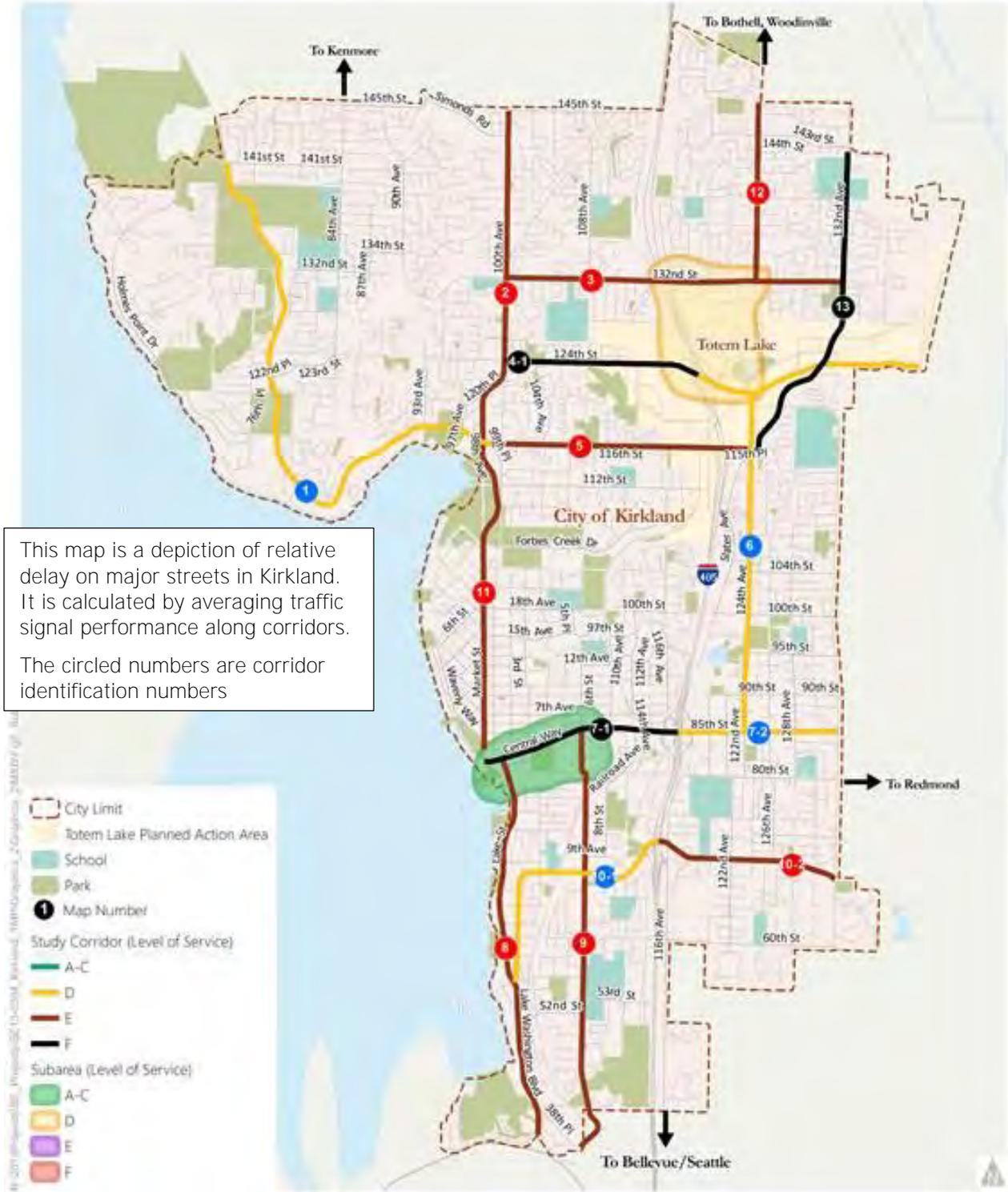


**Items Maintained by COK Signal Shop**

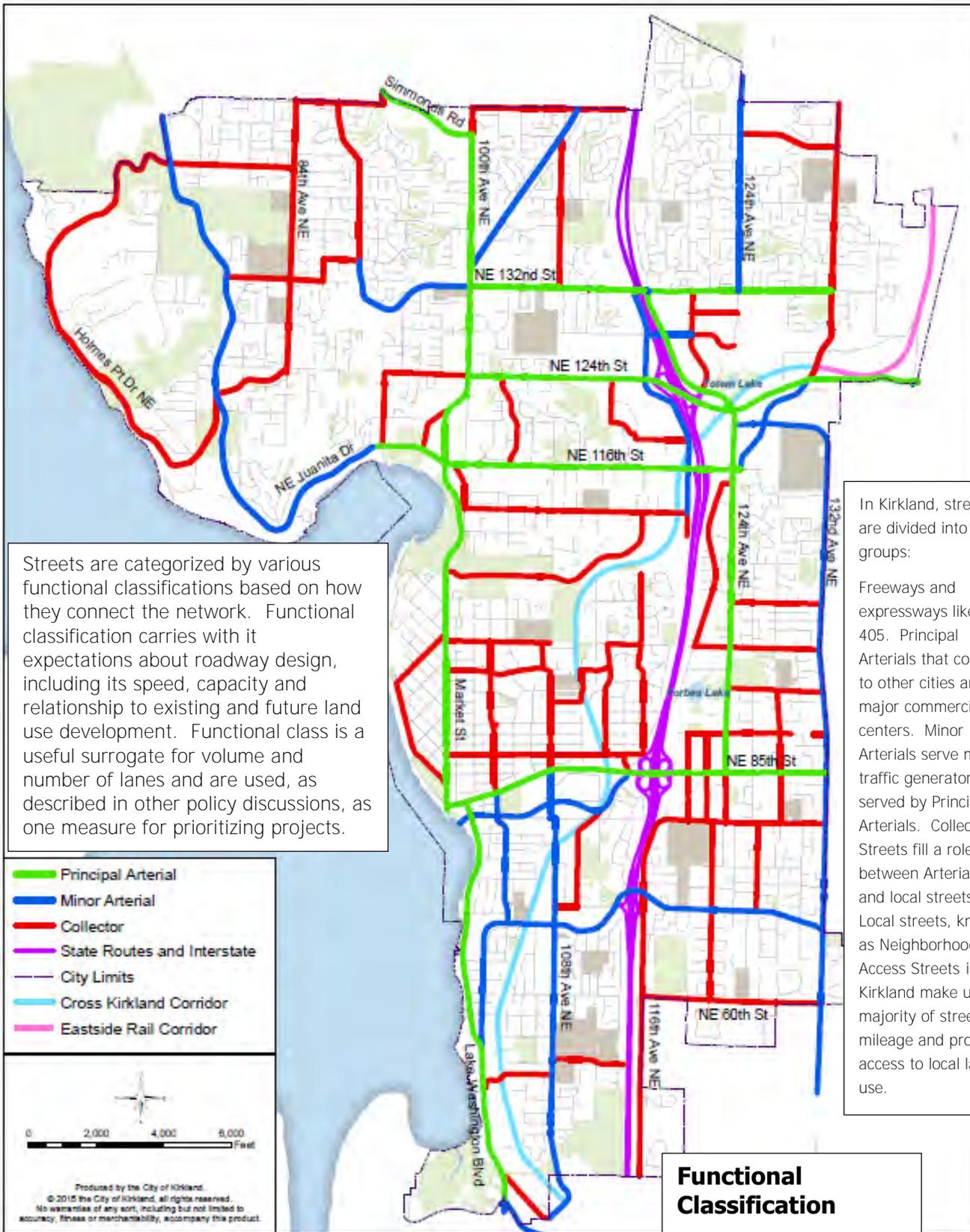


**Downtown Parking Locations**

There are approximately 1400 public parking stalls in downtown Kirkland. About half of these are in lots and the remainder are on-street.



**Existing traffic congestion**



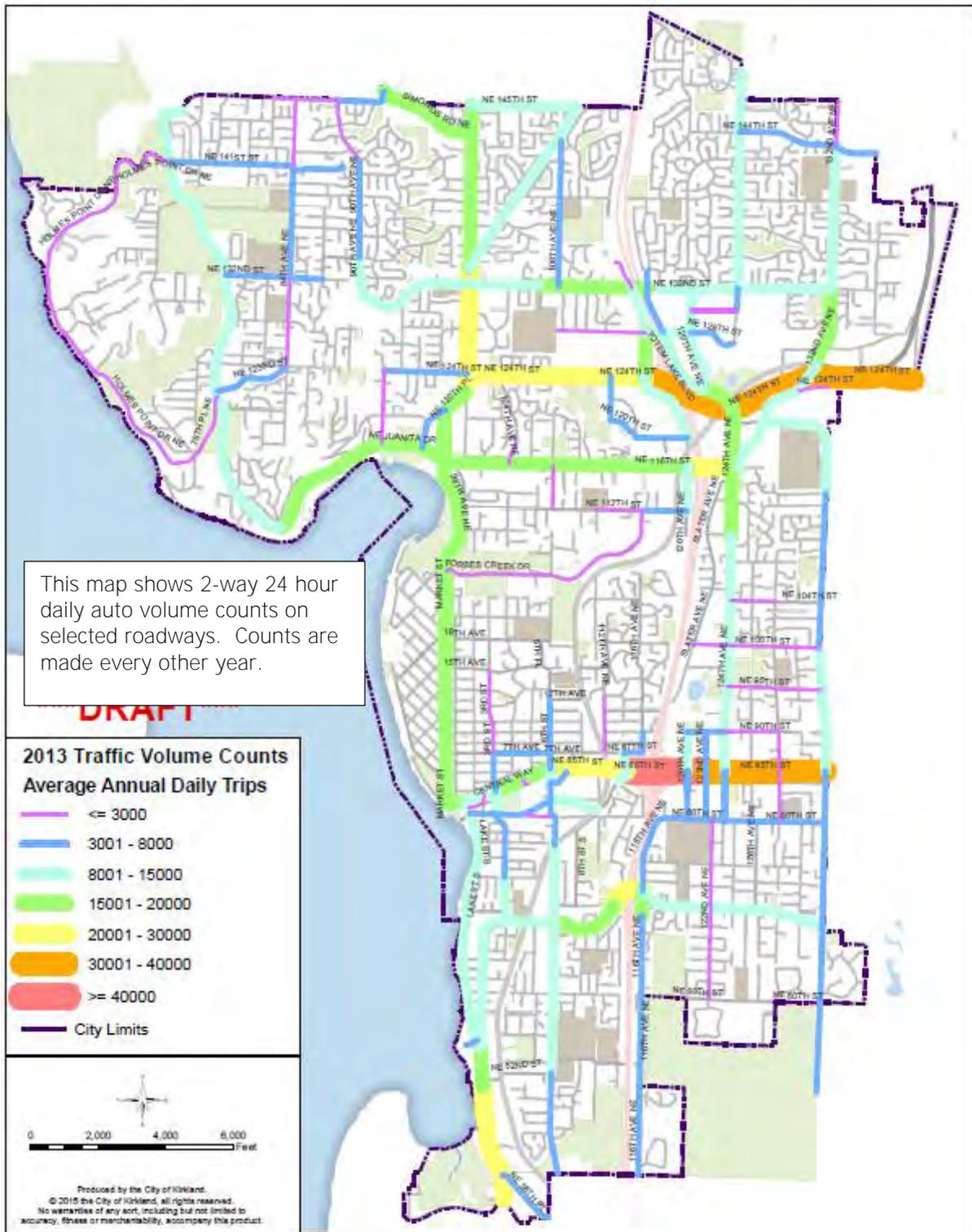
Streets are categorized by various functional classifications based on how they connect the network. Functional classification carries with it expectations about roadway design, including its speed, capacity and relationship to existing and future land use development. Functional class is a useful surrogate for volume and number of lanes and are used, as described in other policy discussions, as one measure for prioritizing projects.

In Kirkland, streets are divided into five groups:

Freeways and expressways like I-405. Principal Arterials that connect to other cities and major commercial centers. Minor Arterials serve major traffic generators not served by Principal Arterials. Collector Streets fill a role between Arterials and local streets. Local streets, known as Neighborhood Access Streets in Kirkland make up the majority of street mileage and provide access to local land use.

**Functional Classification**

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**Volume of auto traffic on selected streets**

## Summary of goals

The goals that guide the Transportation Master Plan support the plan vision and are consistent with previous work done by the Transportation Commission. They are also consistent with County wide goals and policies.

**Goal T-0 Safety** By 2035 eliminate all transportation related fatal and serious injury crashes in Kirkland.

**Goal T-1 Walking** - Form a safe network of sidewalks, trails and crosswalks where walking is comfortable and the first choice for many trips.

**Goal T-2 Biking** – Interconnect bicycle facilities that are safe, nearby, easy to use and popular for people of all ages and abilities.

**Goal T-3 Public Transportation** - Support and promote a transit system that is viable and realistic for many trips.

**Goal T-4 Motor Vehicles** - Efficiently and safely provide for vehicular circulation recognizing congestion is present during parts of most days.

**Goal T-5 Link to Land Use** - Create a transportation system that supports **Kirkland's land use plan**.

**Goal T-6 Be Sustainable** – As the transportation system is planned, built and maintained, provide mobility for all using reasonably assured revenue sources while minimizing environmental impacts.

**Goal T-7 Be an Active Partner** - Coordinate with a broad range of groups to help meet Kirkland's transportation goals.

**Goal T-8 Transportation Measurement** - Measure and report on progress toward achieving goals and actions.

### Four Key elements of a Vision Zero safety Plan

1. **Emphasis:** On crashes resulting in fatalities and serious injuries, with a date specific goal.
2. **Partnerships:** Policy makers, Enforcement, Education, Advocacy, Engineering, Emergency Medical Services, Vehicle Manufactures all work together.
3. **System Approach:** Rather than exclusively faulting drivers and other users of the transportation system, Vision Zero places the core responsibility for accidents on the overall system design.
4. **Data:** Carefully analyze crashes and use data to make decisions for improvements.

## CHAPTER 1. SAFETY

### Background

An idea that began in Sweden in 1994, “zero based” safety goals have been adopted by a number of states and cities including Washington State. Since 1997, traffic fatalities fell 25% faster in the group of States with a vision zero policy when compared to states without such a policy<sup>1</sup>. Because the Kirkland City Council feels that no lives should be lost on our streets and sidewalks they have also adopted a zero **fatality, zero serious injury safety goal as a part of Kirkland’s transportation policy.**

The point of a zero based safety plan is to raise awareness by setting aspirational goals going beyond typical engineering and enforcement based efforts. Vision Zero programs involve creating a multi-faceted approach involving engineering and enforcement components while adding emergency response, strong behavior programs and working with advocacy and private sector interests.

In some ways, Vision Zero is an aspirational goal. Therefore, when considering Vision Zero there is a need to consider balance across the goals for Transportation. There is a limit to the pursuit of Vision Zero when it significantly infringes on the pursuit of other goals.

At the same time, working toward Vision Zero may make progress toward other goals easier; for example increased

safety for bikes will encourage more bike use and potentially reduce traffic congestion.

Vision Zero is new and reporting back to Council will be necessary to evaluate the effectiveness of investments.

### ***Goal T-0. By 2035, eliminate all transportation related fatal and serious injury crashes in Kirkland.***

#### **Policies**

*Policy T-0.1 Develop a vision zero safety plan that is multi-disciplinary and focuses on innovative approaches to safety.*

More specifics around this policy are included in the policies for walking, biking, motor vehicles and in other areas of the plan.

<sup>1</sup> [New York City Vision Zero Action Plan](#)

## CHAPTER 2. WALKING

### Background

Walking supports a livable community through increased interpersonal interaction, commerce, and health. Pedestrians, including those who use wheelchairs or other mobility aids, are an important priority on **Kirkland's transportation network because every traveler is a pedestrian at some stage of their trip**, regardless of travel mode.

Walking has long been a cornerstone of the transportation system in Kirkland as evidenced by the creation of lakefront walkways, use of innovative crossing treatments and, most recently, through the purchase of the Cross Kirkland Corridor. Because of an emphasis on walking facilities around schools, improvements have been made at almost every school in Kirkland during the past few years.

Despite these efforts there is more to be done. I-405 is a barrier to pedestrians, too many busy streets do not have sidewalks, crosswalks need upgrades and there are still areas around schools, parks and commercial areas that need improvements. Better lighting, separation from traffic, wayfinding, and facilities to help those who rely on curb ramps and other aids are also areas where improvement is needed.

Focusing on what makes a great walking environment –accessibility, safety, comfort, clarity, completeness -and applying these throughout Kirkland is fundamental to this goal. Two places in particular, the shores of Lake Washington and the Cross Kirkland Corridor offer the opportunity to create places that are both transportation facilities and spaces offering truly remarkable experiences for walking.

***Goal T-1. - Complete a safe network of sidewalks, trails and improved crossings where walking is comfortable and the first choice for many trips.***

### Policies

*Policy T-1.0. Improve the safety of walking in Kirkland.*

Protecting pedestrians is one of the most important values held by Kirkland's residents but also by the current City Council, City Councils of the past, and, it is safe to assume, City Councils of the future. Therefore this policy is foundational to the planning of transportation system.

Data necessary for an accurate and cost-effective safety evaluation is critical to improving safety and must be gathered over time. Rate-based measures like crashes-per-unit-of-pedestrian-volume are more helpful than simply the number of pedestrian crashes because they help prioritize where crash countermeasures are most needed.

Meaningful increases in pedestrian safety require a multi-disciplinary, multi-agency approach addressing more than the implementation of engineering solutions and simply keeping track of the number of **crashes involving pedestrians**. **Washington State's Target Zero Campaign and other programs throughout the US** are examples of this approach. Such efforts should be adopted fully by the City of Kirkland.

*Policy T-1.1. Identify and remove barriers to walking*

All the policies and actions associated with goal T-1 are associated in one way or another with removing barriers to walking. This policy serves not only as the basis for the removal of specific barriers but also the policy by which general actions are supported.

The **Active Transportation Plan** (ATP) is a means for coordinating pedestrian needs on a more detailed level than is done here and the ATP should be updated regularly, ideally at least every five years.

Common physical barriers to walking include vegetation that extends into walkways from public and private property. Solid waste receptacles are a common source of obstructed walkways because often there is no place for their storage besides sidewalks. Because of our long fall and winter evenings, lighting is a necessary feature in the pedestrian network.

Making facilities accessible to all users is a large and important undertaking. The City of Kirkland carefully scrutinizes new construction and maintenance activities to make sure that those projects meet the most current standards for accessibility. There is a large fraction of existing facilities that need comprehensive review and possible mitigation. Those mitigations represent a sizable investment relative to the amount of funding that has traditionally been available for capital projects.

Projects that remove barriers to traditionally underserved populations such as low income and senior populations should be prioritized. Often these communities have relatively low auto-ownership rates and therefore draw substantial benefit from pedestrian improvements. Young people should be considered in the design of the pedestrian network for all types of trips; not just for the journey to school.

Because it bisects the City from north to south I-405 is an effective barrier to pedestrian travel. This barrier should be made more permeable wherever feasible. This could include new bridges and improved pedestrian facilities at interchanges.

Connections between cul-de-sacs and dead end streets that remove barriers to pedestrian travel should be planned and implemented. Connections to Lake Washington are of particular importance. Many of these connections are built with new development. (see policy T-5.5)

*Policy T-1.2. Make getting around Kirkland on foot intuitive.*

A complete wayfinding system for pedestrians complements and makes a sidewalk and trail network more functional. Wayfinding systems that move beyond signing only, for example those that integrate web-based systems, should be explored. Up-to-date mapping that is convenient for those traveling by foot is also beneficial to activating neighborhoods where people can walk regularly for daily tasks. Making this information available in multiple formats and across multiple platforms will increase its usefulness.

*Policy T-1.3. Prioritize, design and construct pedestrian facilities in a manner that supports the pedestrian goal and other goals in the Plan.*

Safe and convenient walkways of the appropriate size are a foundation for pedestrian activity. **Kirkland's** existing codes call for sidewalks on both sides of almost all streets. Because of the cost to construct **sidewalks wherever they are missing in Kirkland's system, it is important that clear priorities are used to** assign funding to the most worthy projects first. Locations should be prioritized using the following factors:

- Improve safety— prioritize locations based on crash history and indicators of crash risk like adjacent street auto volume, speed and number of lanes.
- Link to Land Use— choose sidewalks that expand and enhance walkability and places where current pedestrian volumes are high.

- Connect to the Cross Kirkland Corridor—make numerous strong links to the CKC.
- Make Connections— give high priority to projects that fill gaps by connecting existing sidewalks.
- Connect to Transit—complete walkways that allow easy access to transit, particularly regional transit.
- Community input—because of the scale of pedestrian projects, gathering the on-the-ground knowledge of community input is particularly important in selecting pedestrian projects.
- Cost/likeliness to receive grant funding – projects that have lower cost or that are good candidates for grant funding should generally have a higher priority. However, caution must be exercised so that high cost, high value projects are also considered.

Design of sidewalks should include features that make them safe and comfortable. The need for planter strips and wider sidewalks increases where land use is more intense and where the number of auto lanes and speeds on adjacent streets are greater. On street parking can also serve as a buffer between pedestrians and moving vehicles.

*Policy T-1.4. Develop world-class walking facilities along the Cross Kirkland Corridor with ample connections to the rest of Kirkland. Consider creating a plan for a Promenade along portions of the shore of Lake Washington.*

Kirkland is fortunate to have two walking environments that distinguish it from many other cities. The first is the 5.75 mile long **Cross Kirkland Corridor (CKC)**, part of the 42 mile Eastside Rail Corridor. The corridor Master Plan recognizes that the corridor is at once a place for both transportation and recreation, a place to go through and a place of activity in its own right. Realizing the Master Plan vision will result in a corridor of the highest value to the pedestrian network and to the community.

The second environment of note is the shore of Lake Washington, south of downtown Kirkland, which is a popular spot for recreational walking. Like the CKC, it can be imagined as the site of a richer pedestrian experience; not only a place to walk through, but a lively gathering place that enhances the entire community. A planning study would be a logical first step in evaluating if and how the space along the lake could and should be used.

*Below: The CKC Master Plan considers the corridor in a series of zones, each with its own character.*

*Policy T-1.6 Make it safe and easy for children to walk to school and other destinations.*

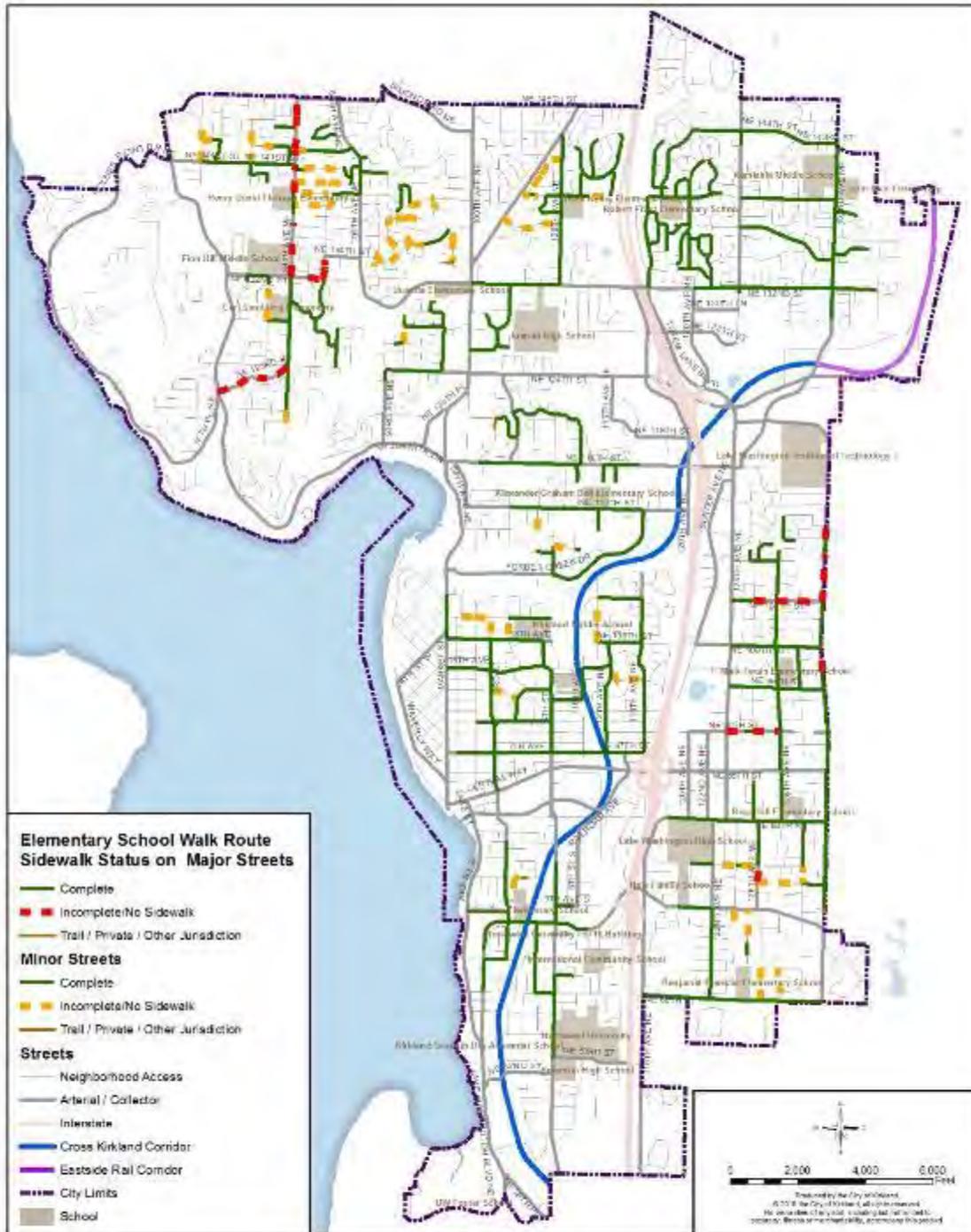


Because of the many benefits of walking, encouraging children to walk to school is a long standing priority of the Kirkland City Council and a Goal in the current Active Transportation Plan. As a result of this focus, the number of school walk routes with sidewalks has steadily increased. Completion of improved walkways on all school walk routes is an ultimate objective. Paved paths that are separated from auto traffic with a planter strip are considered complete. Areas without sidewalk or where walkers are separated from auto traffic by an extruded curb are not considered complete. Within the realm of school walk routes, projects should be prioritized based on the factors in Policy T-1.4.

The City has adopted and maintains a set of elementary school walk routes in Kirkland. In order to get substantial numbers of children to walk to school however, more than walk routes with sidewalks are needed. A multi-dimensional approach that identifies and systematically removes barriers to children walking is necessary. This may include programs within schools that promote walking along with programs like walking school buses. Planning must address the safety concerns of parents. The city should encourage, coordinate and be a resource for improving school walking programs but should not necessarily be responsible for their implementation.

In addition to travel to and from School, youth should be encouraged to walk to other activities; for example to a **friend's house** or to run errands. The same principles that support walking to school should be used to encourage walking for these other purposes.

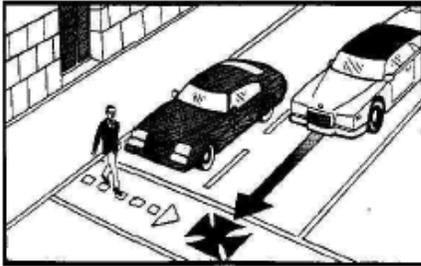
Map of school walk routes by street classifications



School Walk Routes

**The 3 factors** that most influence crosswalk safety:

1. **Number of lanes.** Multi-lane streets can leave pedestrians **vulnerable to the “double threat”** crash where one vehicle stops, the pedestrian begins to cross and the other vehicle, not seeing the pedestrian proceeds through the crosswalk.



2. **Traffic volume.** When the number of cars increases more protection is needed at a crosswalk.
3. **Traffic Speed.** It's intuitive that increased traffic speeds lead to higher pedestrian risk.

All three of these factors interact to **determine what's needed at a** particular crosswalk. As lanes, speed and volumes increase, a marked crosswalk alone is less appropriate and more protection is needed.

#### *Policy T-1.7 Improve street crossings*

Street crossings are critical to the success of a pedestrian network. Kirkland has a history of innovation in treatments at uncontrolled (crosswalks where vehicles are not required to stop) crossing locations and this should continue. Rapid flashing beacons or other state of the art devices should be used to enhance pedestrian visibility. Best practices and research<sup>2</sup> should be used to guide decisions.

The pedestrian flag program should be continued at crosswalks where volunteers are available to help stock and maintain the flags. Program improvements that increase flag usage should be sought.

Prioritization for street crossing improvements should be similar to those used for sidewalk projects:

- Improve safety—consider crash history and indicators of crash risk such as vehicle speed. Within the context of a vision zero program.
- Link to Land Use—prioritize crossings on routes with sidewalks that expand and enhance walkability or that **otherwise help achieve Kirkland's land use goals.** Improvements in the Totem Lake Urban Center should be given priority.
- Connect to the Cross Kirkland Corridor—improve crossings on routes that lead to or are near the CKC.
- Connect to Transit—give priority to crosswalks that allow easy access to transit, particularly regional transit, including near stops or at locations where multiple routes converge.
- Community input—continue to involve the community in deciding where crosswalks are located and improved.
- Cost/likeliness to receive grant funding – prioritize projects that have lower cost or that are good candidates for grant funding, but apply caution so that high cost, high value projects are also included.

Medians have been proven to have high value in improving pedestrian safety, and should be given special consideration at multi-lane locations where vehicle volumes are high. Adequate lighting and accessibility are other features that are a basic requirement at any crossing location.

The bulk of pedestrian crashes occur at intersections and turning vehicles are often involved. Features that reduce pedestrian exposure to risks at signalized intersections should be incorporated into the design of all intersections.

Traffic signal operation should regularly implement features that make crossing easier and safer for pedestrians.

<sup>2</sup>For example [Safety Effects of Marked Versus Unmarked Crosswalks at Uncontrolled Locations Final Report and Recommended Guidelines](#), FHWA, 2005



## CHAPTER 3. BICYCLING

***Goal T-2 Interconnect bicycle facilities that are safe, nearby, easy to use and popular with people of all ages and abilities.***

### Background

Like walking, bicycling is a clean, healthy and efficient way to make many trips in a livable city. Today, many Kirkland residents would like to make more trips by bicycle; one reason they do not is because the current network of on-street bicycle lanes does not meet their needs for safety and convenience. In order to unlock the potential of bicycling, the existing network of on-street bicycle lanes should be improved by supplementing it with facilities that people of all ages and abilities find safe and welcoming. A large toolbox of options including but not limited to buffering and or widening bike lanes, creating physical separation from traffic with parking or other means, building Greenways and off-street trails should be developed to improve bicycle facilities.

Cities around the globe, including Portland, OR and Vancouver, BC have documented the relationship between more bicycling facilities and safety. When top notch facilities are available, bicycle ridership increases and safety (for all modes) improves. This leads to more cycling, support for more facilities and further safety improvements.

For bicycling to be a viable for people of all ages and abilities to make a wide variety of trips, bicycle parking must be widespread and plentiful, not just at commercial locations but at parks and transit facilities. Signing and marking for the bicycle network should be applied generously but in a way that fits with the surrounding neighborhood. Routes need to be supported by carefully chosen wayfinding that is integrated with that of neighboring cities. **Kirkland's terrain means that special treatments** for bicycles like runnels should be considered at stairways and steep grades to help cyclists get up and down elevation changes.

The graphic on the next page shows The League of American Bicyclists' definition of attributes that make a bicycle friendly community.



## Policies

### *Policy T-2.1 Make bicycling safer*

As with pedestrian safety, the vulnerability of cyclists to motor vehicles dictates that bicycle safety must be relentlessly pursued.

Bicycle use should be measured to understand trends in usage, where new facilities are needed. The impact of improved facilities on ridership must be measured. Volume data is needed to assess improvements while also used to identify and improve crash rates.

The same principles that apply to safety for other transportation modes apply to bicycling. Increases in safety will require a multi-disciplinary, multi-agency approach addressing more than the implementation of engineering solutions and more than simply keeping track of the number of bicycle crashes. Such efforts should be expanded at the City of Kirkland.

### *Policy T-2.2 Create new and improve existing on-street bike facilities.*

A system of on-street bicycle lanes currently forms the basis of **Kirkland's** bicycle network and is likely to do so in the near future. Most of these bicycle lanes are of minimum width and have no barriers between auto and bicycle traffic. Research has shown that improving on-street bicycle lanes by widening, separating and/or buffering from auto traffic makes bicycling more attractive. The Map in this section shows a proposed network of bicycle facilities. One of the ongoing challenges for a bicycle network is the limited number of north-south arterials in Kirkland. The paucity of arterials forces auto and bicycle traffic together through the need for both auto and bicycle travel.

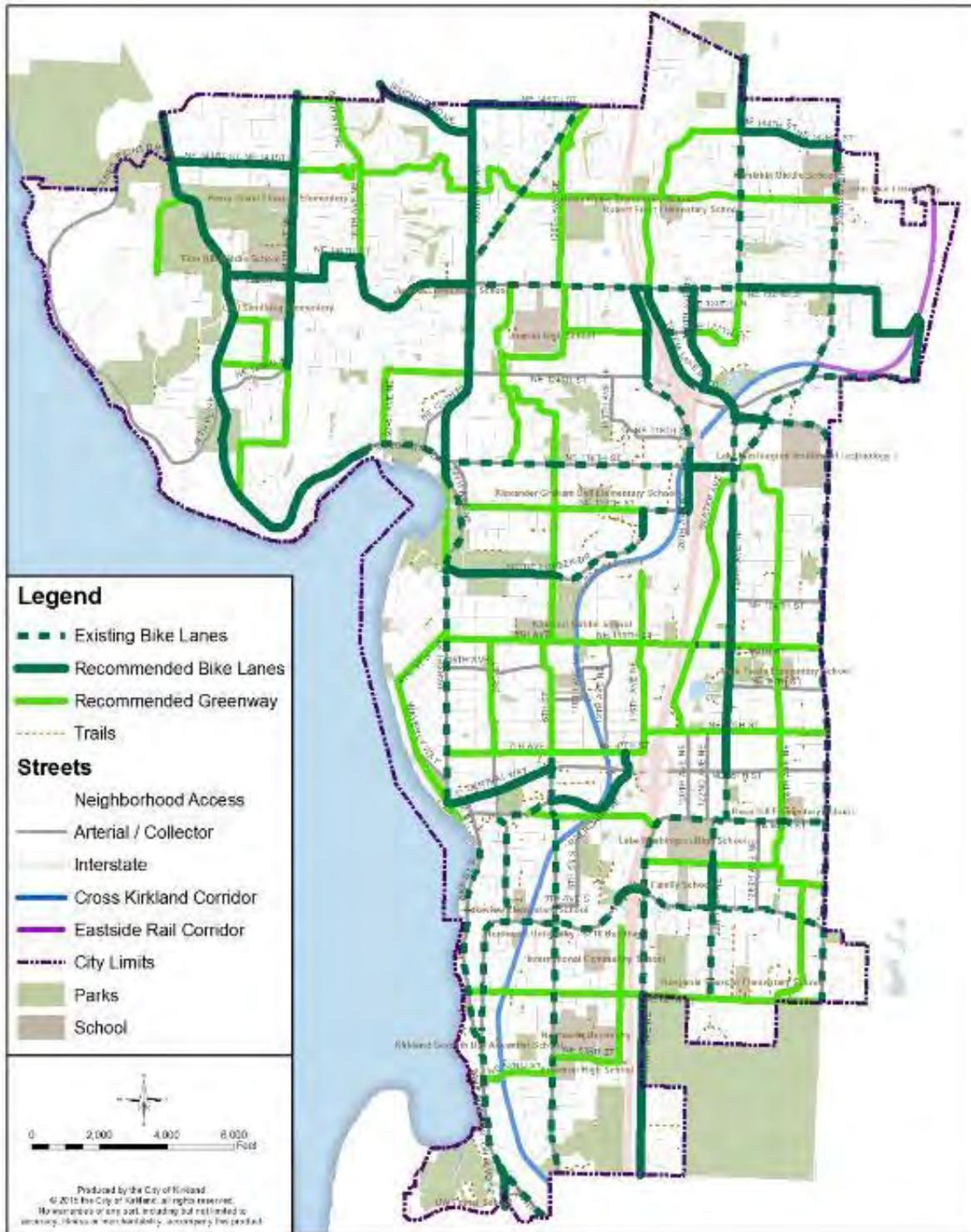
**Many of Kirkland's existing bicycle facilities can be made wider** through changing pavement markings, and, similarly, new bicycle lanes can sometimes be created relatively inexpensively by narrowing auto lanes.

High quality, separated on-street facilities (formerly known as cycle tracks) **should be part of Kirkland's** bicycling network. This concept is especially important along high volume arterials where bicyclists are threatened by automobile traffic and from door openings of parked vehicles. Sometimes these facilities may include traffic signal modifications for bicycles. Higher levels of signing and marking could significantly improve the on-street bicycling experience and therefore the viability of bicycling. Continuing bike facilities through intersections where they are currently dropped, and including better signal detection would have similar effects. Methods for making these improvements and others should be detailed in a revised Active Transportation Plan.

Guidelines that illustrate enhanced bicycle facility design are becoming widely available and should be adopted by Kirkland. These facilities should be the focus for improvement projects.

Improvements to bicycle facilities should be prioritized based on their ability to:

- Improve safety - consider safety history and the potential to reduce conflicts.
- Link to Land Use - make connections to local and regional destinations and trails with particular emphasis on the CKC and the Totem Lake Urban Center.
- Fill gaps in the network and evenly fill in the network – prioritize projects that add geographic balance to the network or fill gaps between completed portions of the network. Consider routes on both sides of I-405 because of the impact of 405 as a barrier for east-west connections and the limited number of north-south arterials.
- Connect to Transit - give higher priority to bicycle connections that lead to locations on the regional transit network.
- Community support – give priority to projects that have broad community support.
- Cost/likeliness to receive grant funding – prioritize projects that have lower cost or that are good candidates for grant funding, but apply caution so that high cost, high value projects are also included.



**Bicycle Network**

**3 attributes of an ideal greenway** according to the NACTO Urban Bikeway Design Guide

- Volume of cars is low, less than 3000 vehicles per day
- Speed of cars is low, less than 15% of drivers are traveling faster than 25 MPH
- Crossings of major streets are designed to help bicyclists cross safely and efficiently.

The ideal volume and speed requirements often suggest traffic calming measures. There may be situations where it is important to complete a segment of greenway even if the **speed and or volume targets can't be achieved.**



Source: City of Seattle

Greenway systems usually have consistent branding and naming along with strong wayfinding.



To reduce car volumes, this diverter in Vancouver B.C. allows bicycles to pass, but not motor vehicles.



Greenways can have special facilities for pedestrians.

### *Policy T-2.3 Build a network of greenways*

Greenways are bicycle facilities on streets that have lower auto speeds and volumes. Greenways have special signing and marking and may have traffic calming features. Traditionally, they are on streets that are parallel to major streets to provide quick access to destinations located on such streets. Greenways can also include trails and paths that are off the street networks. Examples of this could include trails between cul-de-sacs or through parks. Other trail connections that are not necessarily part of greenways should also be completed with special emphasis on connections to Lake Washington and the Cross Kirkland Corridor. Where Greenways cross arterial streets special treatments are usually needed. Ideally, Greenways form a network that supports bike travel by itself, but together with the on-street network make an even more comprehensive network.

Priorities for Greenway construction should reflect those in Policy T-2.2 including higher priority for those in 10-minute neighborhoods and those connecting to the CKC, parks or transit.

The map on the previous page shows a network of bicycle facilities including a proposed greenway network. Adjustment to routes may be needed during the design of Greenway improvement projects. Finalizing Greenway routes should be done in consultation with neighborhood associations.

*Policy T-2.4 Implement elements and programs that make cycling easier*

Secure, convenient parking is an important part of most bicycle trips. Policies that affect bicycle parking must accommodate increased bicycle usage and optimize the location of bicycle parking. The City should actively partner with the private sector to facilitate bicycle parking on both public and private property.

Pronto! bikeshare has launched in Seattle and the City should actively pursue bringing Pronto! to Kirkland. Kirkland should implement policies that remove barriers to bike sharing including facilitating the location of bike share stations throughout the City. Pronto! should complement transit, with stations at transit centers and hubs.

**Because of Kirkland's terrain, innovative devices that make climbing hills and using stairs with bikes** easier should be pursued. Additionally route selection, wayfinding and other bicycle infrastructure should be designed to minimize the impacts of hills with the idea of making cycling accessible to many different types of cyclists.

Bike Stations where a range of support items for cyclists are available such as day use lockers, repairs, sales of bike parts, etc. should also be considered.

High-use cycling routes should be given more priority for bicycle friendly signal timing, street sweeping, paving repair and other maintenance activities.

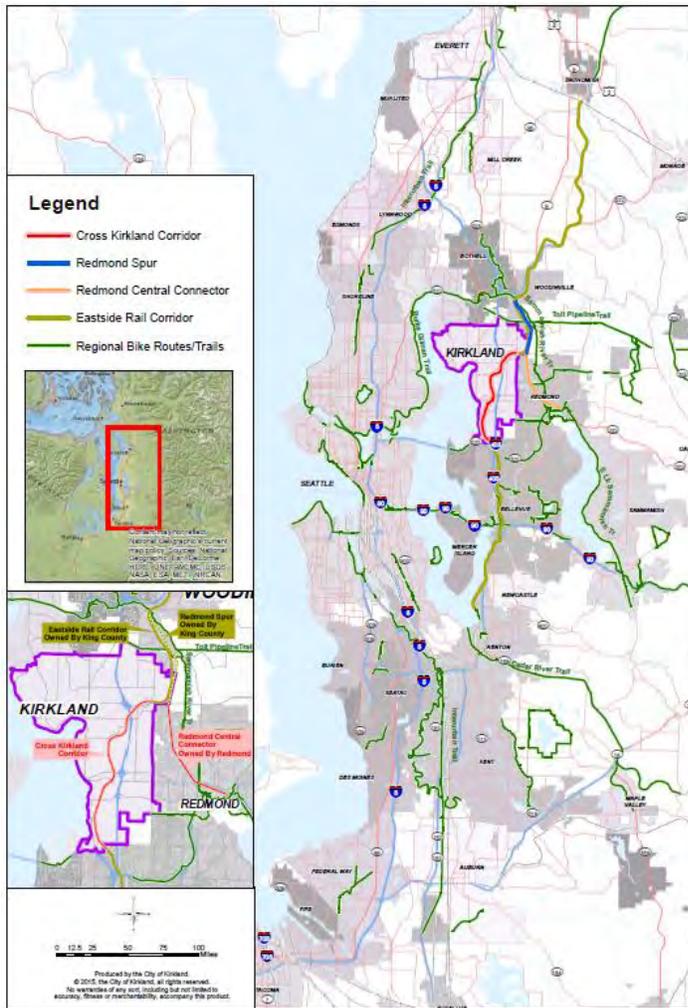
*Policy T-2.5 Make it easy to navigate the bicycle network*

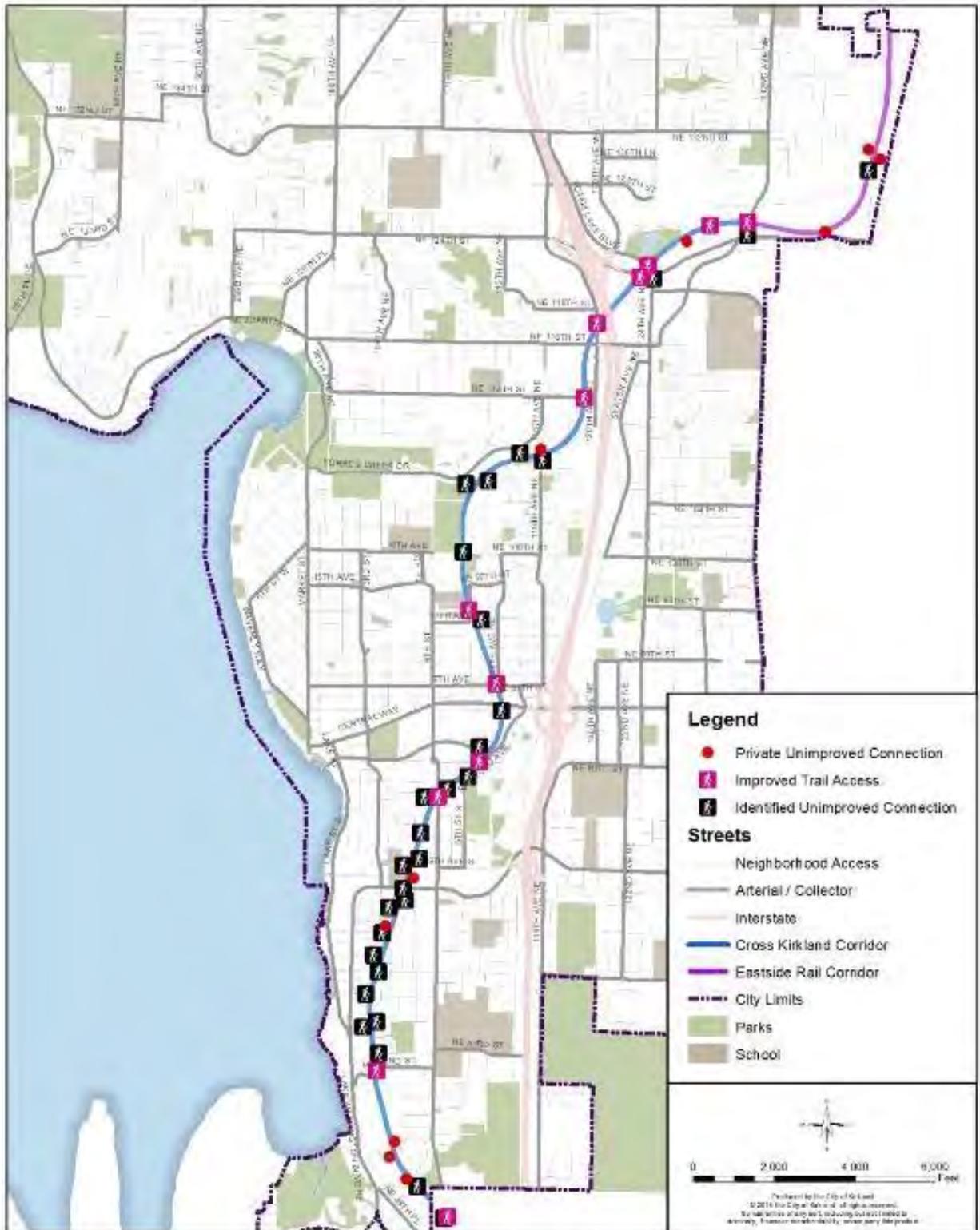
A system of bicycle wayfinding makes bicycling easier. It should be tied into the systems of surrounding cities and should identify direction and distance to important destinations along major routes. Advanced wayfinding techniques that incorporate more than signs should also be considered. Maps that provide value to cyclists should be developed. Because of the distance cyclists cover, this may mean partnering with other agencies to create a regional map that also covers Kirkland effectively. Bicycle wayfinding should be coordinated with pedestrian wayfinding and mapping efforts.

*Policy T-2.6 Make the Cross Kirkland Corridor an integral part of the bicycle network and connect it to the region.*

The Cross Kirkland Corridor is uniquely situated to serve many bicycle trips in Kirkland. The CKC Master plan describes how the corridor itself should be developed to suit this purpose. Links to the CKC have to be constructed and well signed to make the corridor fully connected and integrated to the bicycle network. (see Policy T-1.) Of particular importance is a connection to the Redmond Central Connector in the vicinity of Willows Road and NE 124<sup>th</sup> Streets.

**Cross Kirkland’s connections to trails throughout the region.**





**Cross Kirkland Corridor & Connections**

## CHAPTER 4. PUBLIC TRANSPORTATION

### ***Goal T-3 Support and promote a transit system that is recognized as a high value option for many trips.***

#### **Background**

Historically, transit in Kirkland focused on connections oriented to Seattle in the morning and from Seattle in the afternoon. Bus frequencies were sometimes as low as one hour especially in off-peak periods. Today, Kirkland is served by a number of routes connecting to a variety of Eastside destinations as well as Seattle. Frequency on some routes is 15 minutes, with most service at 30 minute intervals over most of the system. Additionally, instead of being solely a source for trips to employment centers, Kirkland is becoming an employment center that attracts transit trips from residential centers.

**Transit with the right characteristics can make an important contribution to Kirkland's transportation system.** At its best, transit is

Fast – making long trips competitive and cost effective with driving.

Frequent – frequencies of 15 minutes or less with service hours extending from early morning to late night.

Reliable – trip times are consistent from day-to-day **and riders trust they'll arrive on time.**

Accessible – facilities and vehicles are designed for all users.

Comfortable – all elements of the system are sized to meet demand and offer amenities that make trips pleasant.

Complete – popular destinations are served and transfers between routes are easy and clear.

Transit providers will continue to be faced with constrained resources for maintaining existing service hours limiting their ability to add new service. This, combined with the characteristics described above, **suggest that Kirkland's transit needs** will best be served by a focused network of higher frequency service near major concentrations of residential and commercial land uses.

This plan challenges the idea that because Kirkland does not provide transit service, it has little effect on the quality of that service. Because transit, more than any other mode, is dependent on land use for **success, Kirkland's land use choices will have an important influence on where** and how transit service is deployed.



King County Metro and Sound Transit operate bus service of various types that connects Kirkland to other areas.

Source: King County Metro

Kirkland is, of course, responsible for maintaining the streets on which transit travels. Additionally, Kirkland can make improvements to waiting areas, including improved lighting, more shelters and clearer wayfinding. Parking policy—such as pay parking at destinations—that is favorable to transit and projects that increase transit speed and frequency are other ways that Kirkland can support good transit.

In the future, Sound Transit will have a greater service presence in Kirkland. This is likely to come in the form of bus rapid transit on I-405 and/or Link light rail, both of which will connect to the Totem Lake Urban Center, downtown Kirkland and the 6<sup>th</sup> Street corridor. Additionally, transit has been assumed as an element throughout the planning of the Cross Kirkland Corridor and Sound Transit holds a transit easement on the Corridor. Regardless of where Sound Transit provides service, walking, biking and local transit connections to the regional transit system are paramount for its success.

The successful aspects of the development of the South Kirkland Park and Ride into a Transit Oriented Development should be explored at the Kingsgate and Houghton Park and Rides and at the remaining space at the South Kirkland Park and Ride. The transit system should be operated so that excess parking does not inappropriately impact neighborhoods.

Other modes of public transportation such as taxis and ridesharing can help fill gaps in transit service that are created when residents have mobility needs that traditional public transit cannot serve. Also, Kirkland should consider other forms of service provision such as partnering with the private sector, human service agencies and aggressive adoption of new technology that make sharing rides easier.

Kirkland is responsible for monitoring and encouraging Commute Trip Reduction affected employers located in the City.

Sound Transit Long Range Plan



The map at left shows Sound Transit's long range plan. Projects from the long range can become elements of a voter approved plan. The Long Range Plan does not have a specific forecast year, nor is it financially constrained.

Connecting the Totem Lake Urban Center to the regional transit system was Kirkland's main interest in the latest plan update.

The plan includes possible connections via: The Eastside Rail corridor (including Cross Kirkland Corridor), I-405 and SR 522 with all four of Sound Transit's modes; Light Rail, Commuter Rail, and Bus Rapid Transit and Regional Express Bus.

## Policies

*Policy T-3.1 Plan and construct an environment supportive of frequent and reliable transit service in Kirkland.*

A Kirkland Transit Plan should be created and maintained that coordinates and describes in detail actions needed to meet the policies in this goal.

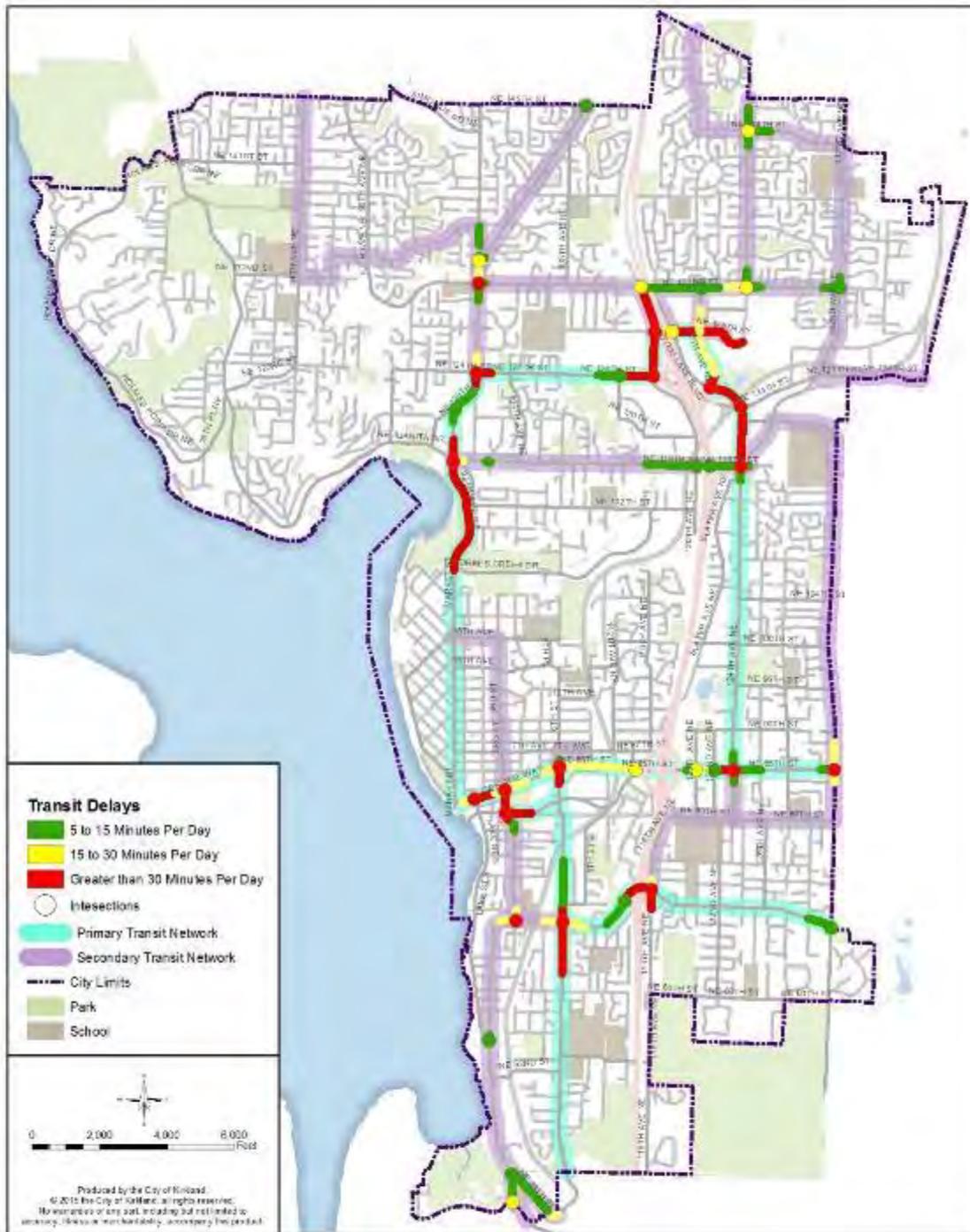
Transit operates primarily on facilities owned and operated by the City of Kirkland. Kirkland should make improvements that increase the speed and reliability of transit in order to attract more riders to the service. These improvements could include Intelligent Transportation System elements such as signal priority or more significant projects such as separate lanes for transit are necessary to maintain the ability of transit to compete effectively with single occupancy vehicle travel. In return for these improvements, transit providers should agree to maintain high frequency transit service.

Improvements should be prioritized by their ability to decrease rider hours spent delayed in traffic, and effects on other street traffic.

In areas that do not lend themselves to productive service by standard transit modes, innovative solutions should be examined with the intent of providing coverage at a reasonable cost. This could include direct investment by the City in transit service.

Ideally, transit riders should not drive an auto as a part of their trips. Every effort should be made to make walking and bicycling integral components of travel to the transit site. Such efforts may include making bicycle storage available at the transit site. Transit riders should not be prohibited from using on-street parking, but there may be cases where impacts of on-street parking need to be managed.

The need for high quality transit service is also discussed in **Goal 7, Active Partnerships.**



Transit Delay

*Policy T-3.2 Support safe and comfortable passenger facilities.*

Passenger facilities must be clean, well lit, accessible to all and give a feeling of comfort. The location of stops should be coordinated with adjacent land use. Bus arrival information and the ability to obtain fare payment cards are examples of features that should be available. Improvements should be prioritized first to higher ridership stops served by higher frequency, longer span service.

*Policy T-3.3 Integrate transit facilities with pedestrian and bicycle networks.*

Ideally people can walk or bike to transit facilities. Making this possible requires the construction of pedestrian walkways and crosswalks and bicycle facilities so that people can walk and bike to transit, particularly when transit is on arterial streets. Work with transit providers to locate bus stops at areas that facilitate walking and biking to transit. A quarter of a mile (about 1200 feet or about a 5 minute walk) is considered a maximum distance for a convenient walk trip to transit. Transit facilities must be accessible to all users.

*Policy T-3.4. Support Transportation Demand Management in Kirkland particularly at the work sites of large employers and other locations as appropriate in order to meet adopted goals for non drive alone trips .*

Kirkland has a number of employers that fall under the requirements of [Washington's Commute Reduction \(CTR\) Law](#) and has established goals for several measures such as vehicle miles of travel and drive alone trips for these employers. Additionally the City of Kirkland is required to set a goal for the aggregate performance of CTR sites. **Both of goals are established in the City's CTR Plan and must be within the framework established by the CTR Law.** The current goals are:

Performance Goals for individual CTR employers	
Measure	2020 Goal for change from baseline*
<b>Non Drive Alone Trips</b>	+18.0%
<b>Vehicle Miles of Travel</b>	-18.0%
<b>Greenhouse Gas Emissions</b>	

\*2008 or first year of CTR survey, whichever comes later

The ability of a particular worksite to meet goals is influenced primarily by the resources provided by the employer. However, Kirkland should encourage and support these employers by providing tools and resources to support Transportation Demand Management in general and CTR employers in particular. The City is responsible for the performance of CTR sites and is required by CTR law to annually monitor and report results.

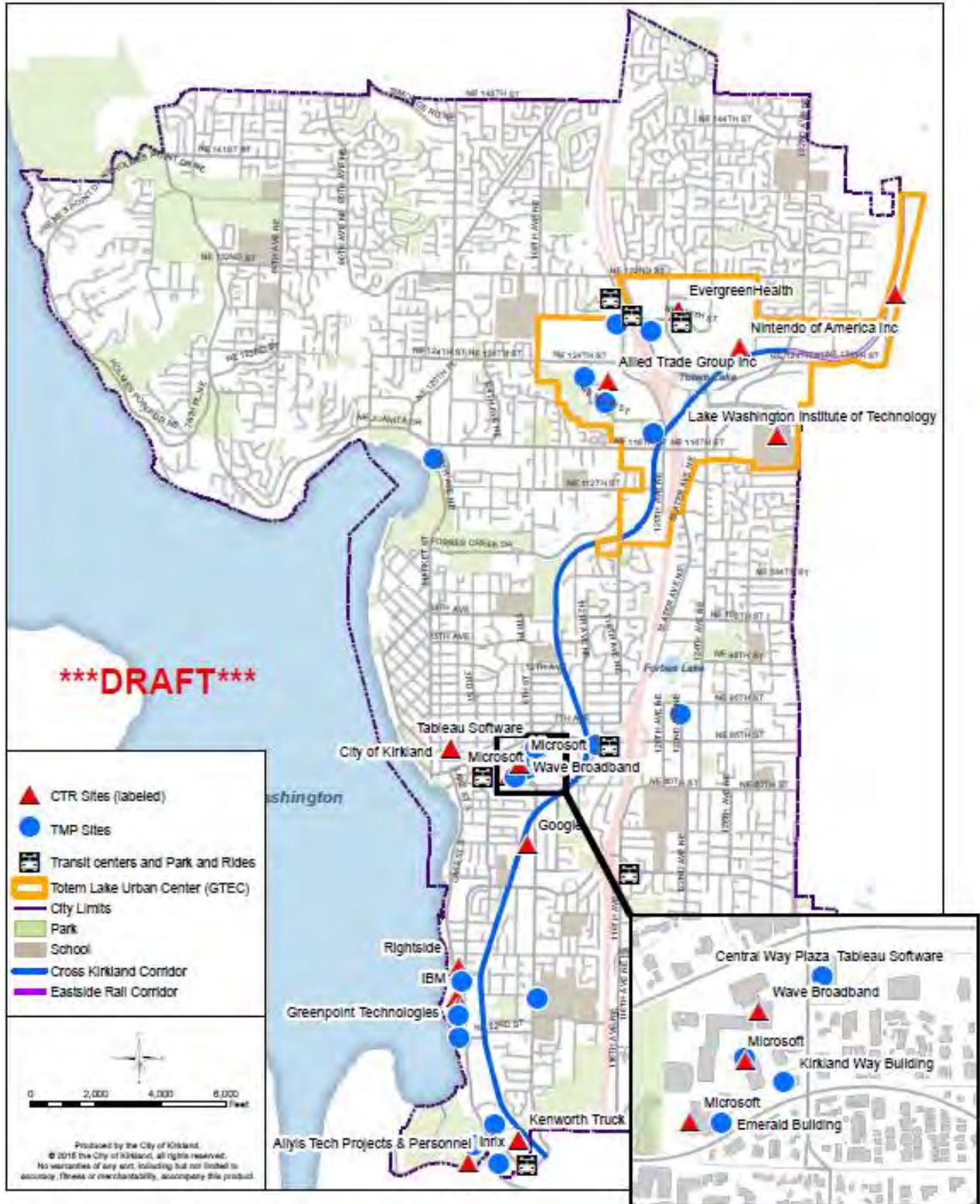
The City Council has designated the Totem Lake Urban Center as a Growth and Transportation Efficiency Center (GTEC) as described in [Washington State Law](#). The Totem Lake GTEC is required to have separate goals for performance above and beyond the CTR goals. These goals are established in the Totem Lake GTEC Plan

Non Drive Alone Rate = 55%  
 Greenhouse Gas =28%  
 Vehicle Miles of Travel =28%

There is room for innovation in order to significantly improve ridesharing, and innovations should be made; whether it be new ways of helping people find ridesharing partners, or allowing new kinds of taxi-like services. Given the relatively small numbers of vanpools serving Kirkland employers, an opportunity exists to increase their number.

**The City's** CTR Plan provides further details on CTR and TDM plans.

Commute Trip Reduction and Transportation Master Plan Sites



Kirkland may be able to more easily meet its transit goals if its control over transit funding was broadened. This idea is explored further in Goal T-8 *Be an Active Partner*. Because the cost of fuel and drivers make up a high fixed cost of the transit system, automated vehicles and alternative fuels may be helpful in making transit service more affordable and therefore should be pursued.

Programs that support ridesharing should be results focused and cost effective. Grant funding should be sought for the bulk of program costs and partnering with transit and other agencies should be promoted.

*Policy T-3.5. Require new developments to establish appropriate Transportation Demand Management Plans.*

If the vision of the Transportation Master Plan is to be met, developers and property owners will have to establish **Transportation Management Plan (TMP)** sites at the direction of the City. Transportation Management Plans are required at sites where, for example, there may be several employers, none of which are by themselves, are affected by CTR law but together constitute a sizeable population of employees. TMPs may have a wide set of requirements that need to be enforced by the city; from basic requirements such as providing transit passes up to a cap on the number of trips a site can generate. These sites also need monitoring and support by the City if they are to meet performance goals for trip reduction.

*Policy T-3.6 Pursue transit on the Cross Kirkland Corridor*

The vision for the Cross Kirkland Corridor includes quiet, low or no emission transit. This could be regional level light rail or more local service that connects to regional service, for example to Eastlink near Overlake Hospital. New types of transit should be considered where they offer advantages to more standard modes. Appropriate transit on the CKC may well be something for which the City must lead the way as opposed to waiting for traditional transit providers to act. Heavy rail is not a mode that meets **Kirkland's interests for transit on the CKC.**

Action T-3.6.1: Implement transit on the CKC in keeping with the CKC Master Plan.

*Policy T-3.7 Work with Sound Transit to incorporate investments in Kirkland. (see coordination policy T-7.1)*

*Policy T-3.8 Partner with transit providers to coordinate land use and transit service (see Partner policy T-7.2)*

## CHAPTER 5. MOTOR VEHICLES

### ***Goal T-4 Provide for efficient and safe vehicular circulation recognizing congestion is present during parts of most days.***

#### **Background**

Currently, many Kirkland residents travel by private automobile for a high proportion of their trips. In the peak travel period there is congestion at many signalized intersections resulting in poor levels of service. Both of these phenomena are expected to continue over the next 20 years. Other trends such as decreased motor vehicle ownership, decreased vehicle miles of travel and the increased age at which **young people obtain their driver's licenses mark fundamental** change from trends of the past 50 years.

Over 20 years ago Kirkland recognized that to attempt to entirely eliminate vehicle congestion with wide ranging automobile capacity improvements were not **in keeping with Kirkland's desired urban form nor** would these expansions in miles of pavement be financially sustainable. Because the sole measure of level of service was performance of motor vehicles at signalized intersections, fulfillment of the land use vision may have suffered in favor of providing capacity for motor vehicles.

This plan seeks to maximize the operational efficiency and safety of the existing road network rather than look to continuing expansion. **Intelligent Transportation Systems** (ITS) will play a role in this, but so will the aggressive promotion of other transportation technologies. Autonomous vehicles, or vehicles that can change speeds in relationship to the vehicles around them in order to maximize safety and flow are examples.

Businesses continue to rely on motor vehicles for deliveries and customer access critical to their operations and these needs must be served.

Totem Lake was developed around the assumption that people would be traveling mainly by automobile. The current Land Use vision for the future at Totem Lake is completely different. In order to support this new vision and associated economic development, a finer grid of smaller scale streets and new connections will be needed. Completion of this grid may require dedication of property for the transportation system from those who develop it.

Parking policy is an important factor in determining how vehicles will be used in Kirkland. Totem Lake and Downtown are areas where active refinement of parking policy will remain an important issue. Over the long term, changes in how people use cars such as car sharing, autonomous vehicles and innovative taxi-style services will change the way parking is used and is expected to decrease the amount of parking that is needed.

More uniform implementation of a broad set of Transportation Demand Management strategies can be used to increase walking, transit and bicycling.

I-405 and SR 520 are important travel arteries for Kirkland which are under the jurisdiction of the Washington State Department of Transportation. New and revised interchanges will be needed to better **fit Kirkland's Transportation and Land Use goals. Operating policies such as tolling and HOT lanes have** promising benefits but require careful monitoring because of their potential downsides for Kirkland.

Motor vehicles can have negative impacts on neighborhood streets, where higher speeds and volumes need mitigation to improve livability.

#### **Policies**

*Policy T-4.1 Make strategic investments in intersections and street capacity to support existing and proposed land use.*

The vision for the Comprehensive Plan supports walkable, livable communities and this transportation plan makes a change from previous plans by placing less emphasis on intersection performance for cars

as the main measure of effectiveness for the transportation system. Therefore, there is less emphasis on widening intersections where such projects do not support the surrounding land use vision.

Some areas, such as NE 132<sup>nd</sup> Street, may have substantial reductions in congestion from modest intersection improvements that are in keeping with the surrounding land use. Priorities for street improvements should include:

- Increasing safety
- Minimizing person delay and queuing for motor vehicles
- Linking to land use; focus improvements in Totem Lake Urban Center.
- Supporting economic development
- Improving bicycle and pedestrian connections
- Funding/Cost effectiveness
- Community support

In Totem Lake for example, new streets can help with economic development and general circulation. They should be developed in keeping with neighborhood plans but coordinated with the interests of private development.

Large roundabouts can be useful tools in managing busy intersections, sometimes having better performance than traffic signals and should be considered for use in Kirkland. The safety of pedestrians and bicycles should be carefully considered when designing roundabouts.

*Policy T-4.2 Use Intelligent Transportation Systems (ITS) to support optimization of roadway network operations.*

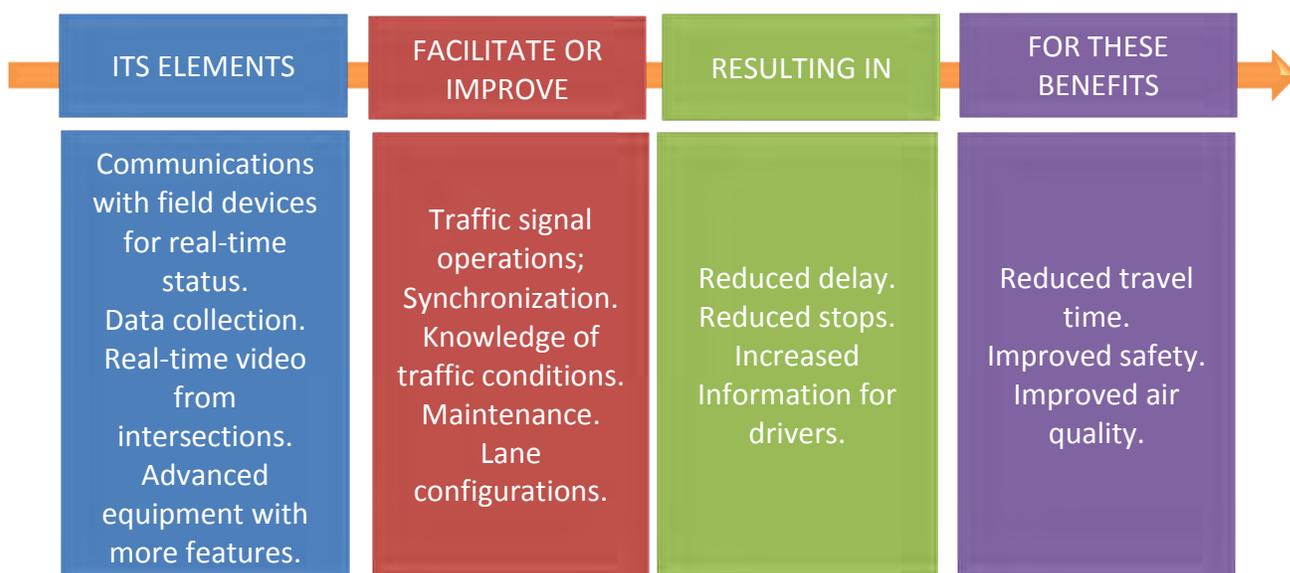
Because there is less emphasis on capacity projects, there is more need for elements like **Intelligent Transportation Systems** (ITS) to get the most from existing capacity. ITS makes other tasks easier so that the benefits to drivers can be realized. The City has made sizable investments in ITS, including installation of a Transportation Management Center. These investments are still being brought on-line and their potential has not been fully realized. Once the existing projects have been completed, the current ITS Plan should be revised and updated regularly, beginning with the base of finished projects and emphasizing steps needed to make the system more productive.

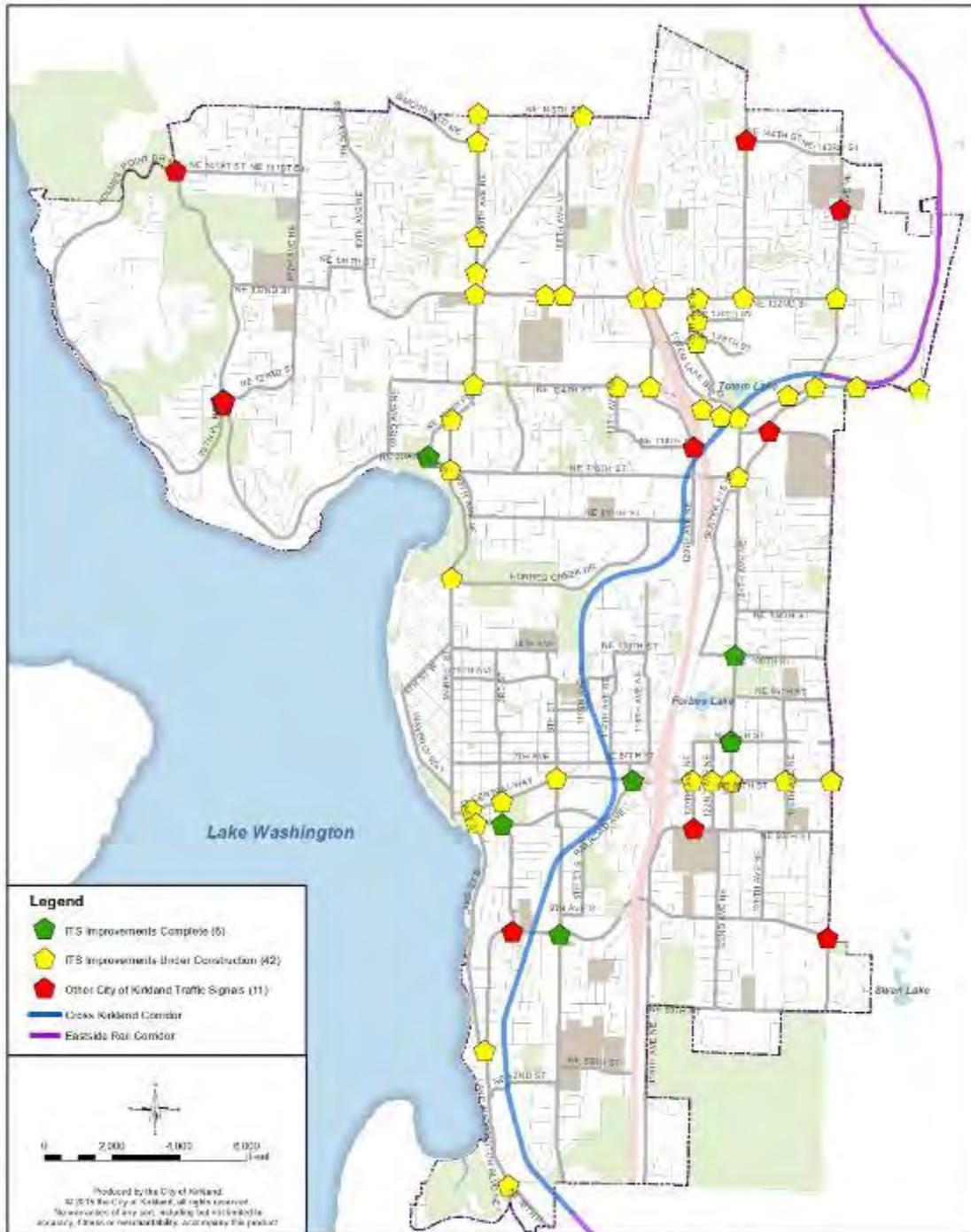
Parking management is another area in which ITS projects can be deployed. Connections to devices that take payments and to signs that show the number of available stalls are two examples of this.

ITS projects should be prioritized on their ability to provide the benefits in the chart below and improve:

- Transit speed and reliability; person throughput
- Parking management
- Funding opportunities/cost effectiveness.

Changes in technology will result in major changes to the types of ITS projects that are available and the **way they are delivered over the next 20 years**. **Kirkland's ITS system will have to** be continually improved to keep up with such changes.





**Intelligent Traffic System Development**

*Policy T-4.3 Position Kirkland to respond to technological innovations, such as electric vehicles and autonomous vehicles.*

It is difficult to predict how changes over the next 20 years will affect the way we currently drive. Over the next few years vehicles with features that can communicate with other cars, the roadway, and avoid hazards are likely to become more common. Kirkland should stay aware of these trends and look for ways to be a leader in innovative transportation. This could include partnering with other groups to test and deploy pilot projects.

*Policy T-4.4 Take an active approach to managing on-street and off-street parking.*

Parking policy can have substantial effects on Urban Form. Ideally, parking occupancies are around 85 percent; at this level, parking spaces are available, but there is not a large vacancy indicating oversupply. Pricing can be used to influence the choices people make about where and how long to park. Pay parking also generates revenue that can be used for a variety of purposes.

**Kirkland's business areas:** Downtown, Totem Lake, and neighborhood business districts have different needs for parking and should be treated individually.

Large amounts of new parking supply are often expensive and difficult to site. Therefore, efforts should focus on increasing supply strategically in smaller amounts. Where occupancies are high, pay parking has the potential to decrease demand for the best stalls and generate revenue for other improvements, but it is implementable only when supported by the community. Effective signing and information about available stalls are other ways to get the most from existing supply. How employee parking is provided also has implications that **affect Kirkland's** downtown parking supply and therefore employee parking policy should be carefully considered. Parking spill over from commercial areas can have impacts on residential neighborhoods and those impacts should be monitored and appropriately mitigated.

Over the long term, increasing use of walking, biking and transit along with changes in land use will make differences in the amount of parking that is needed. Similarly, car sharing and other changes in car ownership may change the way parking is used; for example places for cars to wait for shorter times may be an increasing need.

*Policy T-4.5 Work with the Washington State Department of Transportation and the State Legislature to improve the way I-405 and SR 520 **meet Kirkland's** transportation interests. (see Partnership Policy T-7.3)*

*Policy T-4.6 Reduce crash rates for motor vehicles.*

Crash severity, rates and frequency are starting places for prioritizing safety projects. As described in other safety related policies, taking a comprehensive look that involves all aspects of the system is the best approach for reducing crashes.

Like other modes, a sizable fraction of auto crashes occur at signalized intersections and involve turning vehicles so these areas should be a focus of safety efforts.

Factors used to prioritize safety projects should **include a given project's ability to:**

- Reduce crash severity,
- Reduce the number and rate of crashes
- Address locations with highest risk.

*Policy T-4.7 Mitigate negative impacts of motor vehicles on neighborhood streets.*

The livability of neighborhoods is improved when vehicle traffic does not dominate the streetscape. There is a tension between limiting volume on neighborhood streets and creating a network over which traffic is diffused

While the volume on neighborhood streets is relatively low, neighborhood streets make up the vast **majority of the City's street network so they require special attention.** Excessive speed and volume are the most commonly cited negative effects of motor vehicles on neighborhood streets and should be the **focus of the city's neighborhood traffic control program.** Traditionally, these effects have been treated with speed humps and traffic circles on a neighborhood-wide basis as opposed to viewing individual streets in isolation. Although the tools may continue to evolve, the practice of looking at projects across neighborhoods should continue.

In 2012, Kirkland voters approved a dedicated source of funding for neighborhood safety projects and this source should be used as appropriate to help fund projects that increase safety.

Many concerns on neighborhood streets stem from issues related to parking, sight distance and other issues that do not require major projects in order to resolve them but the resolution of which contributes greatly to citizens' quality of life.



## CHAPTER 6. LINK TO LAND USE

### **Goal T-5** *Create a transportation system that is united with Kirkland's land use plan.*

#### **Background**

The Land Use chapter of the Comprehensive Plan provides a blueprint to complement **Kirkland's transportation** network. "Transportation improvements" should truly be improvements to the community that help create place and reflect the character of Kirkland, not only improvements to mobility. Because the built **environment influences travel behavior in so many ways, it's** often said that the best transportation plan is a good land use plan. This is demonstrated by the land use transportation connections illustrated in the following smart growth "Ds:"

**Density:** Higher densities shorten trip lengths, allow for more walking and biking, and support quality transit.

**Diversity:** A diverse neighborhood allows for easier trip linking and shortens distances between trips. It also promotes higher levels of walking and biking and allows for shared parking because of varied demand times amongst the uses.

**Design:** Good design is that which improves connectivity, encourages walking and biking, and reduces travel distance.

**Destinations:** Destination accessibility links travel purposes, shortens trips, and offers transportation options.

**Distance to Transit:** Close proximity to transit encourages its use, along with trip-linking and walking, and often creates accessible walking environments.

**Development Scale:** Appropriate development scale provides critical mass, increases local opportunities, and supports transit investment.

The Land Use-Transportation Connection is not one way. For example increased density should be supported by an emphasis on transit, but at the same time, increased density should be planned in areas that are easy to serve by transit. Land use should coordinate with travel patterns as well. For example currently in the mornings, there is more capacity northbound than southbound on I-405, while the opposite is true in the afternoons. There may be land use choices in Kirkland that can take advantage of this capacity.

The Totem Lake Urban Center is transitioning from an auto oriented district to one that relies on a range of modes to support increased density. In particular, improved access to transit hubs by walking and bicycling access should be a focus.

In neighborhoods where larger areas of single family residences make it difficult to support high quality nearby transit, greenways, on-street bike lanes and sidewalks will offer options that help support a more livable community. Connections should focus on schools, parks, transit and commercial areas.

For employers in Kirkland to be competitive with those in other cities, their employees must be able to get to job sites quickly and easily and have adequate auto and bicycle parking during the work period.

**Two views of Totem Lake**



**The interchange at I-405 and NE 124th**

In 1936 (top photo) the area was rural. A modest freeway interchange supported the **suburban land of the mid 1960's**. However, the fact that there was an interchange at all presented an opportunity to intensify the land use. As the land use changes increased, more capacity was added to the interchange which in turn spurred additional land use growth as shown in the bottom photo from 1997. This has left a

## Policies

*Policy T-5.1 Focus on transportation system developments that expand and improve walkable neighborhoods.*

The prioritization of transportation improvements should be weighted toward those projects that expand or enhance connections within 10 minute neighborhoods (see Land Use chapter of Comprehensive Plan). These could include building missing sidewalks within such neighborhoods or creating new trails that expand high quality walkable neighborhoods.

These areas should serve as focal points for local and regional transit service and should include high quality passenger environments. (See Policy T-1.4)

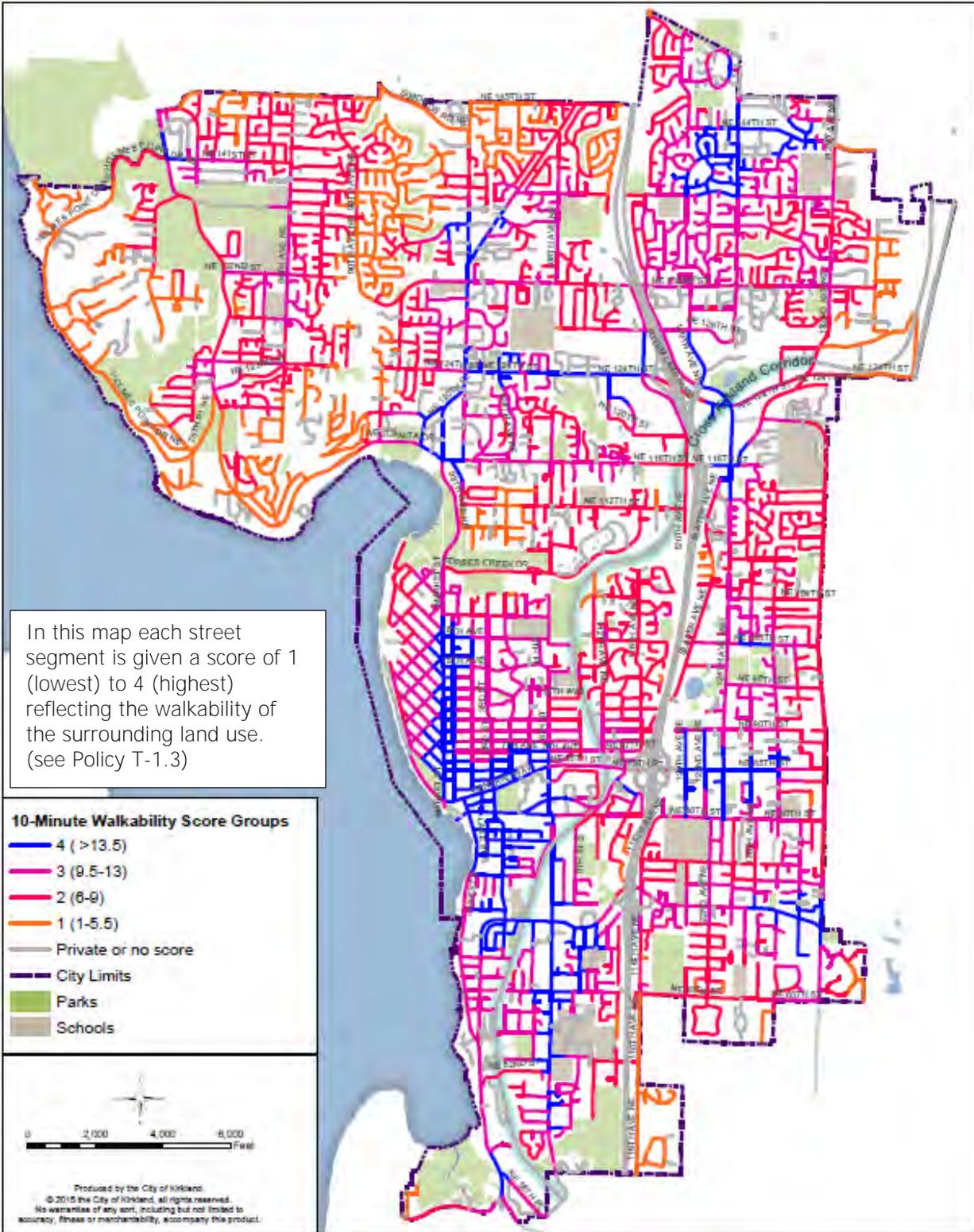
Similarly, bicycling should be easy and comfortable for a wide range of users in and between 10 minute neighborhoods. (See Policy T-2.2, T-2.3)

Based on the vision for the Comprehensive Plan, street improvements to add vehicle capacity should be designed to facilitate walking, biking and transit as well.

*Policy T-5.2 Design Streets in a manner that supports the land use plan and that supports the other goals and policies of the transportation plan*

Street design should be guided by modern, urban focused design guidelines such as those published by the National Association of City Transportation Officials Urban Street Design Guidelines. (See Policy T-1.1) and should include lighting, green spaces, street trees, way finding, street furniture, etc. **Kirkland's zoning** code contains policies for street widths.

Street design should preserve existing significant trees and include new street trees and landscaping in the right-of-way to enhance the streetscape. Where significant trees are removed, they should be replaced or the loss should be otherwise mitigated. Street trees should be selected to minimize interference with other infrastructure and obstruction of public views from streets.



*Policy T-5.2 Create a transportation network that supports economic development goals.*

All transportation improvements should be evaluated in terms of their ability to support economic development. In addition to street improvement projects that build capacity for new commercial development, examples of projects that support economic development include bicycle parking improvements that bring bicycle customers to local businesses, transportation demand programs that make it easier for employees to get to work by a variety of modes, and creation of loading zones that expedite delivery of goods. (See the Economic Development Chapter of the Comprehensive Plan). Benefits to economic development goals need to be balanced with impacts that may be created by pursuing these benefits.

*Policy T-5.3 Develop transportation improvements tailored to commercial land use districts such as Totem Lake, Downtown and neighborhood business areas.*

Fostering growth in Kirkland will require careful consideration of transportation facilities. This is particularly important in areas where traffic congestion occurs regularly and where increases in growth are planned.

The land use vision must not be lost in a quest to remove traffic congestion. For example, it should not be expected that street or intersection widening will be a primary tool in developing walkable, bikeable, livable neighborhood business areas, because this strategy would contradict the very land use vision it is intended to support. Instead, transportation facilities that allow safe and convenient travel by other modes should be promoted. This is not to suggest that cars will be abandoned, but rather to recognize that over the next 20 years the City of Kirkland is pursuing a transportation approach consistent with its vision; a path that is different than the one laid out in previous plans.

Totem Lake and Downtown Kirkland should have primary connections to regional transit. Because of the size of the Totem Lake Urban Center it is important to make sure that regional transit effectively serves the entire center. (See Policy T-7.1)

New and reconfigured interchanges with I-405 will improve transportation for all modes and should be pursued. (See Policy T-7.3) As discussed in the chapters on walking and biking, the existing freeway interchanges are barriers and, in the case of NE 124<sup>th</sup> Street, severely constrain, the ability to move from one side of the Totem Lake Urban Center to the other. The space dedicated to the NE 124<sup>th</sup> Street interchange is substantial and if the interchange were designed more efficiently, valuable space could be freed up for more productive purposes. While reconstructing interchanges has large benefits, it also has high costs and long time frames.

*Policy T-5.4 Require new development to mitigate site specific and system wide transportation impacts.*

A sizable number of public improvements are built by the private sector as part of new development projects. Therefore, it is critical that policies, guidelines and practices used to plan, design and construct private improvements are consistent with this Plan.

For individual development, the nature and timing of the mitigation should be based on the magnitude and proportionate share of the impacts and the timing of development. Mitigation may be necessary for impacts to intersections and local roadways, including pedestrian, bicycle and transit facilities. In addition, mitigation may be needed for site access to and from the local roadway system, including the connection or consolidation of driveways between parcels under separate ownership. The City maintains traffic impact guidelines to establish the basis for mitigation its timing and its extent.

Throughout the city, private development is required, as part of the development process, to fund improvements needed to mitigate the impacts of their developments such as new streets, traffic signals and turn lanes.

To reduce the risk of crashes and or to mitigate traffic congestion, it is sometimes necessary to limit access between roadways and driveways. This may come in the form of fewer driveways or limitations on the driveways that are allowed. In other cases private development will be required to provide turn lanes to ease access.

Private development is often required to dedicate land for construction of streets, sidewalks, bicycle facilities, through connections and other improvements needed to support transportation goals and policies.

Kirkland maintains a transportation demand planning model (the Bellevue-Kirkland-Redmond or BKR model) in cooperation with the Cities of Redmond and Bellevue. This planning model should continue and the model should be improved to recognize advances in regional modeling such as better modeling of transit, biking and walking.

*Policy T-5.5: Create a system of streets and trails that form an interconnected network.*

As a part of land development, new connections to the existing street system are often required. These may be full streets or connections for emergency vehicles, bicycles and pedestrians.

Traffic spread over a grid of streets, balances and minimizes impacts across the network. Therefore, the fact that new connections may increase traffic volume on some existing streets is not a sufficient reason for rejecting such new connections.

Emergency response times are shorter and more reliable when responders have several routing options and new connections often provide these additional options.

Time saving and safe bicycle and pedestrian connections can be made by adding trail connections between cul-de-sacs.

## CHAPTER 7. BE SUSTAINABLE

***Goal T-6 As the transportation system is planned, designed, built, maintained and operated, provide mobility for all using reasonably assured revenue sources while minimizing environmental impacts.***

### Background

Kirkland faces challenges related to both fiscal and environmental sustainability that affect the transportation system.

Fundamental to economic sustainability is the need to keep costs for transportation in line with expected revenue. A list of unfunded transportation projects should be developed to provide opportunities for grant funding or other unexpected revenue sources and as a way of indicating future aspirations for the transportation system. Transportation Impact fees are a source of revenue that can be used for a variety of transportation projects, including the Cross Kirkland Corridor, that meet certain criteria.

Maintaining existing infrastructure in good condition is a critical requirement of sustainability. Kirkland's residents have continued to show support for maintenance efforts by passing a Street Levy in 2012. The bulk of the funding from the levy goes toward pavement maintenance. There are a number of other systems – sidewalks, traffic signals, lighting systems, that do not currently have robust maintenance programs and this plan proposes remedying that shortcoming.

Because roughly half of greenhouse gas emissions are transportation related, it is virtually impossible to meet adopted climate change goals without changing the way we travel. Electric vehicles may be one way that technology can help meet this challenge. Auto-based transportation is also a primary contributor to water and air pollution. It is increasingly being recognized that active transportation like walking and bicycling can play important roles in promoting public health in a community.

Natural disasters have the potential to severely damage or destroy key links and systems in the transportation network. Sustaining the transportation system requires planning for the prevention of and recovery from such events.

Sustainability also encompasses accessibility of transportation. The transportation system should be accessible and provide benefit to all users throughout Kirkland regardless of mobility, vision, hearing and cognitive capabilities.

In accordance with Federal and State law, care is needed to ensure that low-income, special needs and minority populations are not unduly subject to negative impacts from transportation improvements and that they are fully included in decision making processes.

## Policies

### *Policy T-6.1 Balance overall public capital expenditures and revenues for transportation.*

Because certain projects are good candidates for specific types of funding and for other reasons, there is a need to maintain a list of **“unfunded” projects, but the** cost of all unfunded projects should be a small percentage of the expected revenue over the 20 year plan. The unfunded list should also be focused on the goals of the plan rather than a collection of unconnected projects.

Impact fees are a means for new growth to pay for a fair share of system improvements; projects that benefit the entire transportation system, not just a particular development. In Kirkland, Transportation Impact fees represent up to about 15 percent of the expected revenue over the next 20 years.

Fundamental to **Kirkland’s transportation vision** is the concept that **Kirkland’s transportation system is** multimodal. Therefore, all types of projects contribute to the capacity of the transportation system and therefore, are eligible for impact fees. Because of this, impact fee calculations should be based on person trips rather than vehicle trips.

Notably, the Cross Kirkland Corridor is eligible for impact fees because of the capacity it provides for as a vital link for north-south transportation.

Action T-6.1.1: Revise the Impact Fee policy to support the goals of the Transportation Master Plan.

### **Many types of funding are used to fund the transportation system**

<b>Capital project funding</b>	
<i>Source</i>	<i>Annual Amount (million)</i>
Gas tax	\$ 0.56
Business Licenses	\$ 0.27
Real estate excise tax	\$ 1.42
Street levy	\$ 2.60
Solid waste fund	\$ 0.30
Surface water fund	\$ 0.50
Impact fees	\$ 2.00
Grants	\$ 3.50
Developer Fees	\$ 1.25
Other	\$ 0.25
TOTAL	\$12.65
<i>\$12.50 million per year</i> <b>\$250 million over 20 years.</b>	

### **20 year Transportation Project List.**

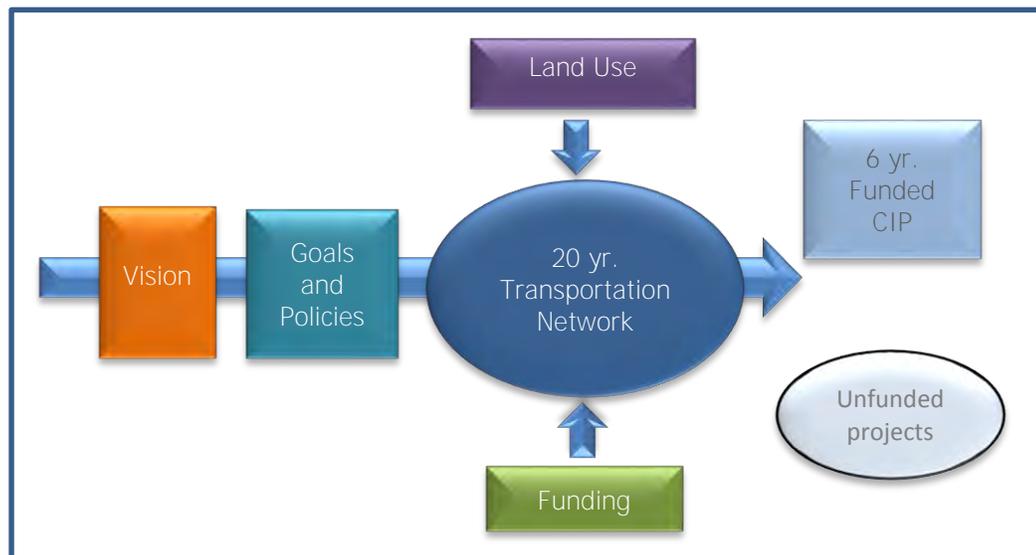
A 20 year project list is a required element of the Transportation Element and of the Capital Facilities Element of the Comprehensive Plan. It is a set of projects that is estimated, at a high level, to be funded within reasonably expected revenue. As described below, for some categories project detail is available, and in other areas, less detail is available. In these cases, a placeholder amount of funding shown as necessary to complete the 20 year list. The costs projected for many projects is at the early planning level.

Because the 20 year Transportation Project List will be updated regularly, it should be viewed as a document that gives planning direction and that reflects the policy direction in the TMP rather than spelling out the specifics of each project to be completed between now and 2035. Revisiting the 20 year

transportation project list when the Capital Improvement Program is updated would be a logical course of action. The 6-year Capital Improvement Program is the document that draws on the 20 year transportation project list to develop a set of specific projects that can be programmed with immediately available revenue.

Once overall funding levels were established, the 20 year project list was as follows:

1. By policy, recognize a 20 year street maintenance budget of approximately \$85 million of street levy and other committed funds.
2. Following the Goals and Policies in this document, establish project categories within each main area of the Plan (Safety, Maintenance, Walk, Bike, Transit, Auto) (see Table 2).
3. For each project category, develop a recommended set of funded projects. For most project categories, this is based on a combination of a) projects that will meet the goals and policies in the plan selected from a variety of sources, b) fiscal balance across project types c) projects that **have been previously considered** and d) **staff's judgment of a sensible level of completeness for a project category**. Sometimes it represents a placeholder amount awaiting another level of analysis. Often a study is called for that will provide guidance for more detailed project analysis.



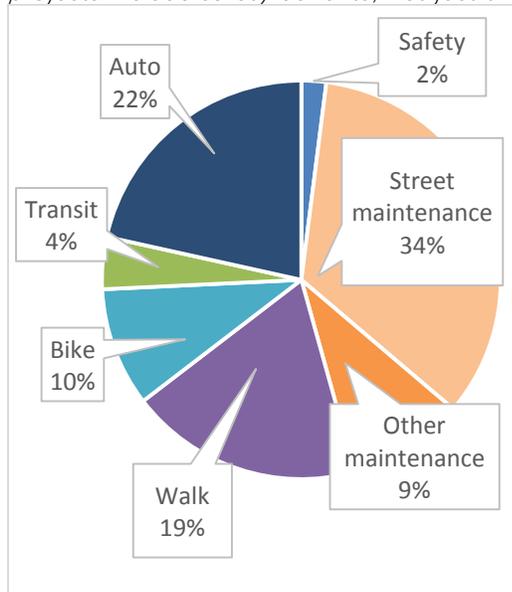
*The illustration above shows how vision, goals and policies, funding and land use influence the 20 yr. Transportation network. The network is the source of projects for the 6 yr. funded CIP and unfunded projects are also part of the list.*

It is expected that the 20 year Transportation Project List will serve a main source of future transportation Capital Improvement Program projects and individual projects will be prioritized within groups based on the prioritization criteria in the Goals and Policies of the TMP. As mentioned above, the 20 year Project List should be updated at least every two years in coordination with the Capital Improvement Program process. Revenue assumptions and level of funding will be adjusted with each biennial budget.

An initial allocation of funding has been made as summarized in the following Table which contains eight columns as follows:

1. *Mode:* This is the general category of project. In addition to Walk, Bike, Transit and Auto, Safety and Maintenance are included as modes for simplicity. The Safety and Maintenance areas actually have projects in several modes.
2. *Category:* Categories divide the Modes into project areas, like school walk routes vs. projects that support sidewalks in 10 minute neighborhoods. This column includes Map reference number.
3. *Basis for 20 year funding:* This describes how the funding amount was set for the 20 year Transportation Project list in a particular category.
4. *20 Yr. funding:* This a planning level estimate of the amount needed to fund the basis for the 20 year list in millions of dollars.
5. *Early Priorities:* **As the title suggests, this is staff's recommendation for the first projects that should be funded in the CIP from this category.** Projects that meet multiple policy objectives and grant funded projects were ranked as high priority and should be reflected in the current CIP process.
6. *Key Unfunded Elements:* Projects that are not included in the *Basis for 20 year funding* column are described here. Not all categories have an entry in this column.
7. *Unfunded Costs:* Funding necessary for the key unfunded elements
8. *Transportation Master Plan Policy Support:* Policies from the Master Plan that support the mode

*The chart shows the split, by mode, of funding for the 20 yr. Transportation Plan. Note that many projects include safety benefits, not just those designated as safety projects.*



**20 year project Table part a**

MODE	CATEGORY	BASIS FOR 20yr FUNDING	20-YR FUNDING (million)	EARLY PRIORITIES	KEY UNFUNDED ELEMENTS	UNFUNDED COST	TRANSPORTATION MASTER PLAN POLICY SUPPORT
Safety	Vision Zero Safety	Opportunity fund for projects that result from Vision Zero process.	\$1.0	Develop a vision zero program.	Unsure until Vision zero gets started.		Develop a vision zero safety plan that is multi-disciplinary and focuses on innovative approaches to safety.
	New signals, driveway management, flashing yellow arrow.	Opportunity fund. Estimate of need.	\$3.0	Flashing yellow candidate intersections	May need more or different new signal locations, driveway mitigation areas etc.	New signals at around \$.75m each.	Reduce crash rates for motor vehicles, mitigate impacts of motor vehicles on neighborhood streets.
	Neighborhood Traffic Control Program	Opportunity fund. Same funding level as when program was previously funded.	\$1.0	Previously identified locations; Slater Ave.	This level of funding should be adequate to meet the currently anticipated need.		
Maintenance	Pavement	Pavement Condition Index, meeting 20 year targets of 70 for arterials and collectors and 74 for other streets.	\$85.0	Based on existing condition.	Should be adequate to achieve PCI target.		Previous policy decision.
	Signals	Basic replacement schedule.	\$7.5	Oldest signals/equipment.	Some items will be obsolete before they are replaced.	\$13.5	Place high priority on maintenance, Use ITS.
	Markings	Estimate of need.	\$12.0	Annual inspection.	Funding level should be adequate; reevaluate in the future.		Place high priority on maintenance, increase safety, improve facilities, and build networks for bikes.
	Sidewalk	Opportunity fund. Same funding level as past years.	\$4.0	Base on inventory of sidewalk conditions. Expected to be completed in 2015.	Reassess after inventory is completed.		Place high priority on maintenance, Remove barriers to walking improve safety of walking, integrate transit with ped/bike networks.

**20 year project Table part b**

MODE	CATEGORY	BASIS FOR 20yr FUNDING	20-YR FUNDING (million)	EARLY PRIORITIES	KEY UNFUNDED ELEMENTS	UNFUNDED COST (million)	TRANSPORTATION MASTER PLAN POLICY SUPPORT
Walk	School Walk Routes	Complete sidewalk on one side of arterials and collectors.	\$4.5	Places where these 3 categories overlap. Also Revised Active Transportation Plan.	Local streets.		Walking: remove barriers, increase safety, improve walk to school. Improve pedestrian connections to transit. Improve walkable neighborhoods, connect to commercial areas. Promote energy efficient modes, reduce pollution, and provide mobility for all users.
	10-min Neighborhoods	Top 2 groups on arterials and collectors.	\$6.0		Other categories of 10-minute walkability, other street classifications.	\$9	
	Arterials and Collectors	Missing sidewalks on Principal arterials.	\$3.0		Complete sidewalk on other streets.	Has not been estimated.	
	New crosswalks, poor lighting, fewer improvements, at signals	Improving lighting at candidate locations on all streets, locations with few improvements on arterials, new crosswalks, improvements at signals.	\$9.5	Groups of crosswalks on arterials, NE 124/113 NE signal.	Crosswalks on local streets.	Has not been estimated.	All policies for sidewalks (above) plus, improve crossings for pedestrians
	CKC	Opportunity fund. Some design and some construction of the CKC to master plan vision and completion of some connections to the corridor.	\$15.0	Design of NE 124 <sup>th</sup> /124 <sup>th</sup> NE bridge, South Kirkland Park and ride to 6 <sup>th</sup> Section. Connections to Park Place, Forbes Creek drive.	Complete design and construction of corridor and connections.	Design and construction of complete corridor is estimated at \$70 to \$80 m. Full connection costs have not been estimated.	Develop CKC for walking and biking, integrate ped and bike networks with transit, promote energy efficient modes, reduce pollution, implement transit on CKC, Provide mobility for all users.
	Other trails	Opportunity Fund. Need plan from revised Active Transportation Plan.	\$2.0	Connections between Finn Hill and Juanita Beach area.	Reassess after Plan is completed.		
	Accessibility	Opportunity fund, placeholder funding amount.	\$7.0	Complete ADA Transition plan.	Reassess after Plan is completed.		Remove barriers to walking, provide mobility for all users, minimize impacts to special need populations.

**20 year project Table part c**

MODE	CATEGORY	BASIS FOR 20yr FUNDING	20-YR FUNDING (million)	EARLY PRIORITIES	KEY UNFUNDED ELEMENTS	UNFUNDED COST (million)	TRANSPORTATION MASTER PLAN POLICY SUPPORT
Bike	On-Street/Protected	Juanita Drive, Protected lane placeholder, other restriping.	\$18.0	Juanita Drive and Lakefront grants.	Need to define after revised Active Transportation Plan.		Improve safety, create and improve on-street bikeways, bicycle connections to transit, connect to commercial areas.
	Greenways	Complete network.	\$6.0	NE 75 <sup>th</sup> /Kirkland Way, NE 140 <sup>th</sup> , NE 100 <sup>th</sup> , 128 <sup>th</sup> Ave	Bridges over I-405 at NE 90 <sup>th</sup> and NE 140 <sup>th</sup> Streets. Redefine after revised Active Transportation Plan.	\$9	Improve safety, build a network of greenways, bicycle connections to transit, connect to commercial areas.
Transit	Speed and Reliability	Placeholder - need transit plan.	\$6.5	Complete transit plan.	Transit on CKC.	Has not been estimated.	Create environment to support transit service, partner to provide transit projects in exchange for service.
	Passenger environment	Improvements at 30 high ridership stops - need transit plan.	\$4.0	Complete transit plan.	Kingsgate P&R TOD.	\$30 (placeholder estimate)	Support safe and comfortable passenger facilities.
Auto	Efficiency	Placeholder amounts for connecting additional signals, updating control methods, better traveler information.	\$5.5	Complete existing ITS projects, Revise ITS plan.	Need to define after revised ITS Plan.		Use ITS to support optimization of roadway networks.
	Respond to Support Development	Opportunity fund for downtown, Totem Lake and parking.	\$13.0	Totem Lake Mall improvements (funded separately) downtown parking solutions.	Connections in Totem Lake have not been estimated.		Make investments in capacity to support proposed land use, support economic development goals, tailor improvements to commercial land use districts.
	Other Auto projects	NE 132nd, Juanita Drive, 100th Avenue, interchange development funds.	\$35.0	100 <sup>th</sup> Avenue design and construction.	Many other projects are on the current unfunded CIP list.		Make strategic investments in intersection and street capacity, Work with WSDOT on interchange improvements.

In addition to the capital projects in the proceeding table, there are non-capital expenditures needed to support the vision and goals of this plan.

Mode	Category	Description	20 yr funding (\$m)
Walk	Support	Maps, wayfinding, encouragement, promotion (see chart in Goal T-2 Background section)	1.3
Bike			1.6
Transit	Service	Kirkland may wish to purchase or provide transit service.	10.0
	Support/Transportation Demand Management	Promotion of transit, management of CTR and TMP sites, matching funds for grants (see Policy T-3.4)	1.3

A table of CIP projects funded over the next six years along with unfunded CIP projects and a map showing the project locations is shown at the end of the Transportation Element. More detailed funding information is presented in the Capital Facilities Element of the Comprehensive Plan.

*Policy T-6.2 Place highest priority for funding on maintenance and operation of existing infrastructure rather than on construction of new facilities. Identify and perform maintenance to maximize the useful lifetime of the transportation network at optimum lifecycle cost.*

Maintaining what we have before constructing new facilities is a foundation of sustainability. Therefore, when funding decisions are being made, an amount adequate to fund maintenance and operation should be identified before allocating funding to other needs.

In some areas of the transportation system, true maintenance costs and optimum investment levels need to be identified so that accurate information about deferred maintenance and life cycle cost is available for decision makers.

*Policy T-6.3 Support modes that are energy efficient and that improve system performance*

Bicycling and walking may be the most efficient transportation modes available and consistent with other policies in this plan, those modes should be supported. Over the next 20 years, energy efficiency of other modes and transportation related elements will be improved, this may include improvements to auto and truck technology, transit alternatives or more energy efficient street **lighting systems**. Kirkland's Transportation network should support these innovations. Intelligent Transportation Systems can help reduce auto delay and stops thereby reducing energy use and improving system performance.

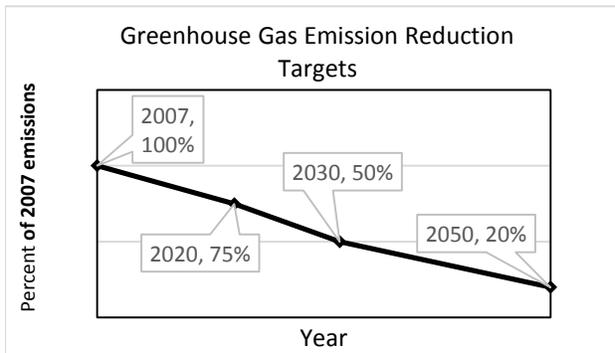
**Climate Change**

Climate change refers to the rise in average surface temperatures on Earth. Climate change has the potential to impact public and private property, infrastructure investments, water quality, and health. The consequences can be significant from warming temperatures; rising seas, decreasing snowpack, and increased flooding.

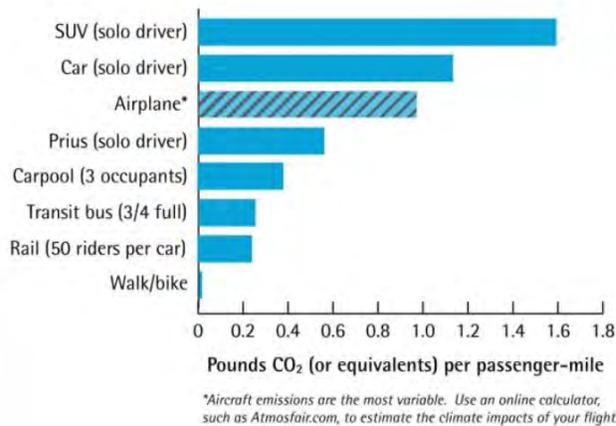
An overwhelming scientific consensus maintains that climate change is due primarily to the human use of fossil fuels, which releases carbon dioxide and other greenhouse gases into the air gases trap heat within the atmosphere.

Since almost 1/3 of Kirkland’s current greenhouse gas emissions are attributable to transportation, it’s clear that changes in transportation; using less fossil fuels and reducing vehicle miles of travel for example, will be needed to achieve the targets shown below.

Kirkland’s greenhouse gas emissions reduction targets are based on a 2007 baseline and reductions increase over time:



**Emissions per passenger-mile for various vehicle types**



Source: Sightline

*Policy T-6.4 Minimize the environmental impacts of transportation facilities, especially the contribution of transportation to air and water pollution. Comply with Federal and State air and water quality requirements. Reduce vehicle miles of travel.*

Motorized transportation is the chief contributor to air and water pollution. This comes in many forms from tailpipe emissions to the production of petroleum products used for paving to substances that drip from cars, trucks and buses and which eventually find their way to water sources.

When planning transportation facilities, both public and private, the environmental impacts of the facility need to be evaluated and minimized, and appropriate mitigation included. Environmental impacts of transportation facilities and services can include shoreline, wetland and stream encroachment, vegetation removal, air quality deterioration, noise pollution, and landform changes.

Kirkland has adopted goals for reduced greenhouse gases (see Environment Chapter Goal E-5). Because of the role that vehicle emissions play in greenhouse gas production, reducing those emissions is a requirement if the goal is to be met. The Environment chapter cites promotion of cleaner fuels, a reduction in vehicle miles of travel and more reliance on renewable energy as three key transportation related actions to meet the **City’s Greenhouse Gas reduction targets.**

Many actions that will reduce greenhouse gas production and will decrease vehicle miles of travel are included in other goals. Primary among these is making walking, biking and transit more viable for more trips.

*Policy T-6.5 Safeguard the transportation system against disaster*

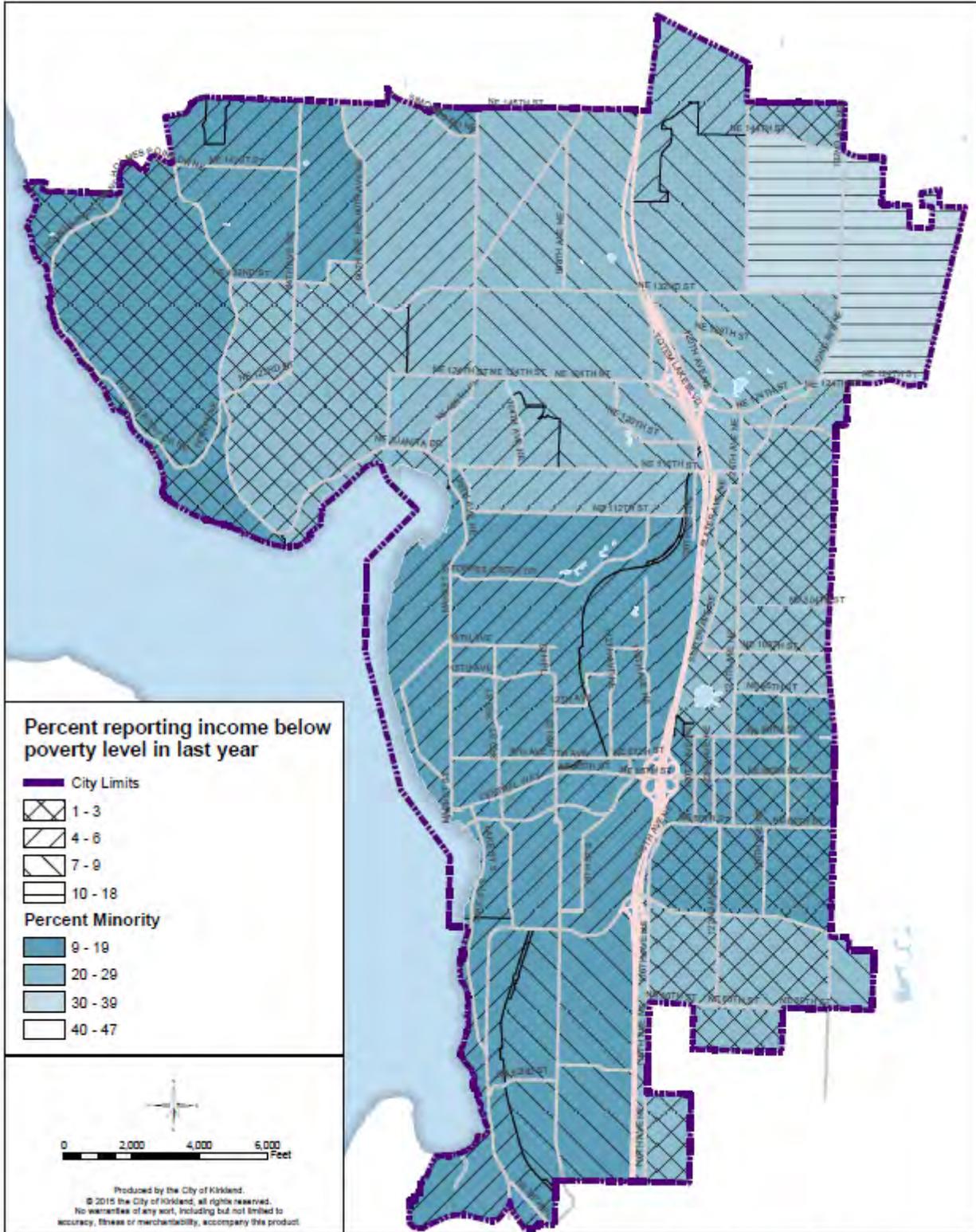
Because of the risk that natural and other disasters can pose to the transportation system, prevention and recovery should be actively planned for. This should be done in coordination with goals and policies in the Comprehensive Emergency Management Plan.

*Policy T-6.6 Create an equitable system that provides mobility for all users.*

Our transportation system has many potential barriers. A sustainable transportation system is open to users of all abilities. There may be cost barriers such as tolls or transit fares that prevent some citizens from using public transportation facilities. Language may be a barrier to some users and this should be considered in the design of written materials. Kirkland should be sensitive to the potential barriers and treat them as required by law or by the need to make the transportation system as open as possible to all users. (See Policy T-1.1)

*Policy T-6.7 Implement transportation programs and projects in ways that prevent or minimize impacts to low-income, minority and special needs populations.*

As required by applicable state and federal regulations, Kirkland should continue to make sure that all citizens are involved in decision making about transportation projects and that impacts (such as health, environmental, social and economic effects) do not fall disproportionately on vulnerable populations.



**Minority Percent of Population and Percent of Population that reported Income below poverty level in last year (2007-2011)**

*Policy T-6.8 Actively pursue grant funding and innovative funding sources*

Kirkland has a history of successfully pursuing a wide range of grant funding opportunities for transportation projects and this should continue. Grant funding is expected to make up more than a quarter of transportation funding over the next 20 years. Projects that are a good candidates for particular grant funding sources should have a prominent place in the lists of potential projects. Sidewalk projects on School Walk Routes and Safe Routes to School grants are an example of this type of pairing.

## **CHAPTER 8. BE AN ACTIVE PARTNER**

### ***Goal T-7 Coordinate with a broad range of groups; public and private, to help meet Kirkland's transportation Goals.***

#### **Background**

Travel **doesn't stop at city borders**. Cars, buses, bicycles and pedestrians all travel between cities. Kirkland is bisected by I-405, a facility which is the responsibility of the **Washington State Department of Transportation** (WSDOT). Transit service is provided by King County Metro and Sound Transit both of which are governed by separate boards of elected officials. Regional policy determines, to a large extent, the minimum number of person trips that Kirkland must plan for. For all **these reasons, working with other agencies is a requirement for achieving Kirkland's transportation goals.**

Kirkland must be proactive in its work with regional partners. Kirkland should come to other partners with a strong sense of our needs rather than reacting to what is offered by others. An example of this can be seen in the work of our City Council and State Legislature, where recent sessions have resulted in securing important funding for the Cross Kirkland Corridor.

At the county-wide and regional levels, there are a number of groups that influence funding decisions and transportation policy. These are often structured with staff groups making recommendation to boards of elected officials. Kirkland should have an active role in these groups.

Partnerships should not end with the transportation agencies such as the Washington State Department of Transportation or King County Metro. Partnering with the private sector, schools, advocacy groups and neighboring cities and sub-regional coalitions will inform and build support to **achieve Kirkland's** transportation goals.

The transit policies in this Chapter are closely associated with the policies in Chapter 4, Public Transportation.

## Policies

### *Policy T-7.1 Play a major role in development of Sound Transit facilities in Kirkland*

Sound Transit will likely be implementing one or more new phases of high capacity transit over the life of this plan and each new phase should build on the preceding phase.

Each of these phases require an update to **Sound Transit's** Long Range Plan, followed by a System Plan revision that describes projects that are on a ballot put before voters. Connecting the Totem Lake Urban Center, downtown Kirkland and the 6<sup>th</sup> Street Corridor with **the regional transit system is Kirkland's** primary interest for regional transit.

Bus Rapid Transit and light rail are the preferred modes and the preferred route is the Cross Kirkland Corridor. However, Bus Rapid Transit operating in Express Toll Lanes on I-405 may be the first Regional High Capacity Transit link serving Totem Lake.

It is important that such any system travels through the Urban Center, and includes connections to all parts of Kirkland, particularly Downtown and the 6th Street Corridor. Rebuilding freeway interchanges, fixed guideway connections, people movers using the Houghton and Kingsgate Park and Rides are ways by which this may be accomplished.

The City sees Transit Oriented Developments (TOD) as essential for its continued growth and economic development, with the Totem Lake Urban Center at the heart of this goal. This includes both TOD on publically owned land, such as the Kingsgate P&R, but also TOD on privately owned land.

Kirkland can best affect these plans by cultivating productive and ongoing working relationships with Sound Transit and by being active and persistent advocates for our interests, as directed by the City Council, at both the staff and Sound Transit Board level.

Kirkland should work with Sound Transit, Metro and other partners to make investments as part of a seamless and integrated transit network.

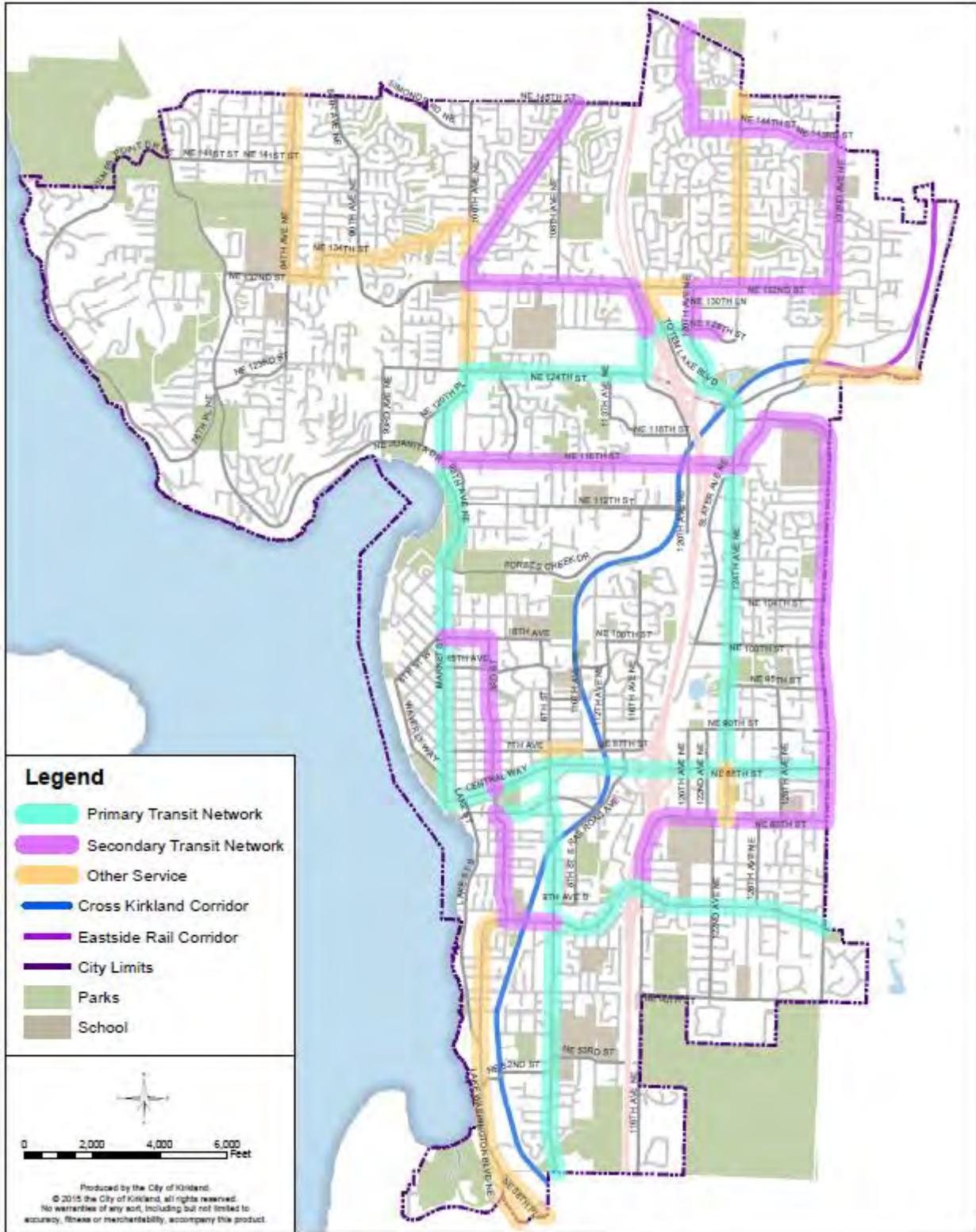
### *Policy T-7.2 Establish commitments from transit providers to provide high quality transit service in exchange for land use and transportation commitments that support transit. Partner with King County Metro to meet mutual interests.*

Final decisions about King County Metro transit service rest with the King County Council and therefore change can happen without the approval of the City of Kirkland. This lack of certainty weakens the foundations of both the land use and transportation plans, both of which rely heavily on high quality transit service.

In order to thrive, transit service needs certain land use and transportation elements and those elements are largely within the control of cities. Therefore, Kirkland should pursue, ideally in cooperation with other jurisdictions, an agreement by which risk for both transit agencies and cities is reduced by agreeing to transit service levels in exchange for items cities can provide.

As described in the transit section of this plan, the City should maintain a Transit Plan that details its expectations for transit service and capital facilities. At a minimum, 15 minute frequency service should be provided on the network shown in the map on the following page.

**In order to meet Kirkland's goals for transit, it may be necessary for Kirkland to fund and/or operate its own transit services.**



**Transit Network**

*Policy T-7.3 Work with the Washington State Department of Transportation and the Washington State Legislature to achieve mutually beneficial decisions on freeway interchanges and other facilities.*

As described elsewhere, decisions made by the **Washington State Department of Transportation (WSDOT) on how facilities are designed and operated have significant bearing on Kirkland's** transportation system. Because WSDOT traditionally has viewed the Land Use-Transportation Connection from an auto-oriented viewpoint, previous decisions have resulted in facilities that are less than optimal **for meeting Kirkland's goals in a modern urban setting.** **Age of facilities and prioritization of Kirkland's** projects in a statewide context are also complicating factors. These issues could potentially be mitigated by working more closely and regularly with WSDOT leadership, inclusion of transportation and land use **items on Kirkland's legislative agenda, and advancing Kirkland's interests by funding initial design work** for projects like interchange designs on I-405. Also, Kirkland should advocate for improving the interchange of I-405 and SR 520 including new HOV connectivity.

WSDOT must approve any changes to functional classifications **on Kirkland's streets to ensure that they** meet federal guidelines and are coordinated with neighboring jurisdictions. Functional classification carries with it expectations about roadway design, including its speed, capacity and relationship to existing and future land use development. They are a useful surrogate for volume and number of lanes and are used, as described in other policy discussions, as one measure for prioritizing projects.

*Policy T-7.4 Participate in and provide leadership for regional transportation decision making.*

Multiple regional groups impact funding and policy decisions that affect transportation in Kirkland. As an example, Puget Sound Regional Council has a host of boards and groups. Some of these groups are made up of staff members, others are exclusively for elected officials. Kirkland is a member of the King County-Cities Climate Collaboration, a partnership between the County and these cities to coordinate and enhance the effectiveness of local government climate and sustainability efforts.

*Policy T-7.5 Work closely with the Lake Washington School District to encourage more children to walk and bike to school.*

Reducing the number of students who are driven or who drive to school is a multifaceted task. **The Lake Washington School District (LWSD)** is a necessary partner in this effort. Close communications between LWSD and Kirkland staff should be pursued. Contacts at individual schools are usually highly effective and should also be pursued.

*Policy T-7.6 Coordinate multi-modal transportation systems with neighboring jurisdictions.*

Kirkland has strong ties with neighboring jurisdictions. These ties should be reinforced and used to make sure that projects like bike share, wayfinding, traffic signal operation, pavement marking, traffic impacts of new developments and other transportation projects are carefully coordinated so that transportation users can move seamlessly across jurisdiction borders. This includes working with other jurisdictions to **obtain and develop the extension of the CKC within Kirkland's** city limits north to Woodinville.

*Policy T-7.7 Partner with the private sector and other "new" partners.*

Kirkland should look for partners outside governmental agencies. Identifying and connecting with other partners could help fund or deliver a range of projects and services including bike share, transit alternatives, traffic data, parking solutions, and a range of improvements on the Cross Kirkland Corridor.

## CHAPTER 9. TRANSPORTATION MEASUREMENT

### ***Goal T-8 Measure and report on progress toward achieving goals and actions.***

#### **Background**

For several years the transportation Commission and City Council have contemplated a revised concurrency system that relieves some of the deficiencies of the existing system. The new system is multi-modal and meets the interest of many stakeholders to be easier to understand.

“Level of service” is a term for the performance of the transportation system. One of the required parts of the Transportation Element of the Comprehensive Plan is a level of service for each mode. The **underlying philosophy for Kirkland’s level of service is that an acceptable level of service is, by definition,** the level of service resulting from the completed 20 year transportation network and the fulfillment of the Land Use Plan. The reason for this is that the projects selected for the transportation network derive from the goals and policies of the plan –including financial constraints, and were chosen because of the performance they provide as a group given the number of trips forecast for the future.

Mode split is another factor considered in the Transportation Element of the Comprehensive Plan. Mode split refers to the fraction of trips using various modes; auto, bike, walking transit. Mode split percentages for the Totem Lake Urban Center from the Growth and Transportation Efficiency Center should be used.

Successful implementation of **Kirkland’s transportation** goals and policies are aided by a clear plan of action. This should take the form of a distillation of the actions of the Transportation Master Plan over the short term presented in a form that is easy to understand and accessible for a range of stakeholders.

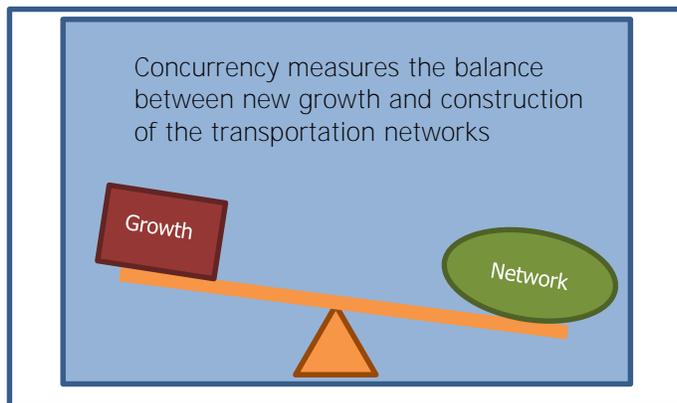
Other information about the transportation system beyond the actions should also be summarized in a way that is easy for people to understand and that has clear and regular reporting methods so that progress toward a handful of measures is simple to track over time. This could include crash rates, delay at intersections. Progress toward the goals of this plan should be reported annually.

## Policies

*Policy T-8.1 Use a multi-modal plan based concurrency method to monitor the rate at which land use development and the transportation system are constructed.*

The main function of concurrency is to make sure that the impacts of land use growth are balanced with transportation projects and programs. If growth is far out pacing the rate at which transportation improvements are constructed, then permits for new developments can be halted. Such a halting represents a failure of the system. Ideally concurrency is managed so that development continues.

Concurrency should be no more complicated than is necessary and should consider transit, bicycling and walking along with auto travel. Concurrency should principally monitor the approved land use and transportation plans and ensure that they are being completed in relative balance. It should help achieve land use and transportation goals, not be an impediment to achieving those goals.



*As shown above, concurrency is designed to monitor the relationship of new growth and the construction of the transportation network. For this to work properly, the future land use and future network have to be accepted before concurrency is put into place. Concurrency is not designed to determine good growth from bad growth or to determine the projects that are needed to mitigate a specific development.*

## Why change Concurrency?

The new system better fits the multimodal nature of Kirkland's transportation plan and removes complications from the system.

Current system:

- Focuses on Signalized Intersections only projects at these intersections provide capacity that counts toward concurrency
- Complicated calculations
- Hard to understand the number of trips left in the system

New system:

- Multi modal; all kinds of projects are considered to provide mobility.
- Once the system is set up, it is fairly easy to implement and monitor. Results can be interpreted by all participants.

Concurrency is implemented through an ordinance that is approved by the City Council.

## How much is too much?

Concurrency measures the number of trips that are added from new growth and compares that to the fraction of the transportation network that is completed. New growth "uses" trips and new projects "supply" trips in the form of capacity. Particular projects supply capacity in proportion to their cost as a fraction of the 20 year network plan.

*Policy T-8.2 Establish acceptable level of service for all modes.*

**Reporting on level of completion**

Level of completion standard has 3 possible values:

- *Behind schedule* – completion is 90% or less of target
- *On schedule* – completion is between 90% and 110% of target
- *Ahead of schedule* – completion is more than 110% of target

**Example** after five years (level of completion is reported annually):

After 5 years (25% of 20 years) the fraction of completion of each area is compared to 25% and a value is determined.

Item	% complete	% of target/ value
Maintain	25%	100%/on schedule
School Walk	20%	80%/behind schedule
Greenway	27%	108%/on schedule
Auto	28%	112%/Ahead of schedule

Under the Growth Management Act, Level of Service is a **requirement of transportation elements in each city's** Comprehensive Plan. Level of service serves as a useful evaluation tool. For example, it can be used as a prioritization factor for transportation projects.

In general, the level of completion is an outcome of choices made based on available funding and on the goals and policies of the Transportation Master Plan. This is in contrast to being chosen for purely subjective reasons. For example a set of auto projects could have been developed around a relatively low level of delay. This would be a very expensive set of projects that would have resulted in the types of road widening that is not in keeping with the Plan vision. Rather than using performance as an input, it is an outcome. Considering level of service as an outcome rather than an input is consistent with the manner in which it is treated by the City of Kirkland since the early 1990s.

Level of service standards for each mode primarily address completeness of various aspects of the transportation network, in order to complement the concurrency system and to directly measure something for which the city has control. Therefore, we are using the term level of completion in place of level of service when referring to the actual measure. Because the Growth Management Act requires we use the **term Level of Service, that's the term used for the overall approach.**

The level of completion choices made for each mode are aligned with the proposed 20 year network project list as shown in the table below.

Time is the basis for evaluating of the level of completion. Level of completion measures the rate of project completion over the course of the 20 year period. For example, after 5 years (one quarter or 25% of the 20 year period), the target is for at least one quarter or 25% of each type of project to

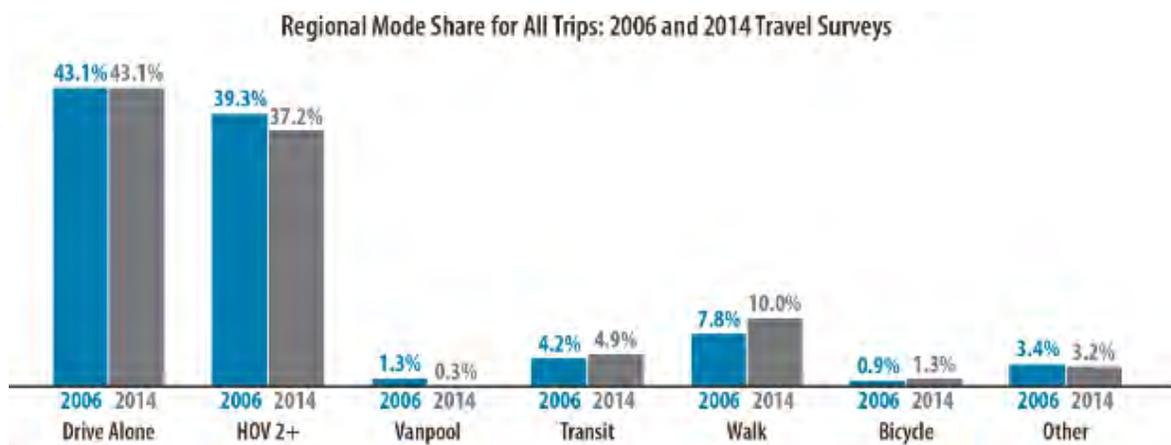
be completed.

Level of completion is to be reported annually.

Level of Completion Area	What is to be completed with the 20 year plan
Maintain: Pavement condition	All collector and arterial streets have new surface.
Walk: School Walk Routes	Sidewalk on one side of school walk routes on collector and arterial streets.
Walk: 10 minute neighborhoods	Sidewalk on one side of collector and arterial streets in highest scoring 10 minute neighborhood routes.
Walk: Crosswalks	Upgrade 85 crosswalks on arterials that have limited improvements and 71 crosswalks with poor lighting.
Bike: On-street bike lanes	<b>Improve the bike system to better than 5' wide</b> unbuffered lanes.
Bike: Greenway network	Complete the greenway network <sup>3</sup>
Transit: Passenger environment	Improve lighting, shelters, etc. at 30 highest ridership locations.
Transit: Speed and reliability	Transit signal priority at 45 intersections <sup>4</sup> on high priority transit routes.
Auto: ITS	Improvements to ITS system <sup>5</sup> including connecting signals, parking technology, advance control methods and improved traveler information.
Auto: projects	Completion of roadway projects that support plan goals such as NE 132 <sup>nd</sup> Street intersection and street projects 100 <sup>th</sup> Avenue design and construction I-405 Interchange design/development Juanita Drive Auto improvements

*Policy T-8.3 Adopt a Mode split goal for the Totem Lake Urban Center*

Mode split is the term used to describe how trips are allocated amongst various types of transportation, or modes. The illustration below shows mode split based on a region wide survey by the Puget Sound Regional Council.



Source: Puget Sound Regional Council

<sup>3</sup> Excludes two bridges over I-405

<sup>4</sup> Placeholder improvements pending completion of transit plan

<sup>5</sup> Improvements beyond work currently funded

Mode Split Goals are required to be adopted for the Totem Lake Urban Center. These goals are shown below:

**Totem Lake Mode Split Goals** Peak Hour, All Trip Types

Mode	Fraction of Trips
Drive Alone	45%
HOV 2+, vanpool, Transit	46
Walk and Bike	9%

The goals were arrived at by using the Bellevue-Kirkland-Redmond (BKR) transportation model, but, the BKR model does not fully recognize the reduction in vehicle trips that occur in and around mixed-use developments, like Downtown Kirkland today and what is envisioned for the Totem Lake neighborhood. To better reflect the kind of travel that would occur in a more walkable, mixed-use environment, an innovative trip generation method that recognizes the relationship between travel and the built environment. This method supplements the BKR model by recognizing how built environment variables (known as the Ds) including density, diversity of land uses, destinations (accessibility), development scale, pedestrian and bicycle facility design, distance to transit services, and demographics affect travel. In short, places with higher densities, a rich variety of land uses close to one another, and high quality pedestrian, bicycle, and transit environments have lower vehicle trip generation rates. People have more choices in terms of both the travel mode as well as how far they must travel to reach various destinations.

These mode split targets should be coordinated with the **city's** CTR and TMP Plan (see Policy T-3.4)

*Policy T-8.4 Ensure implementation of the Goals and Policies in the Transportation Element and monitor progress toward those goals.*

An Action Plan should include enough information so that people who are not familiar with the Transportation Master Plan can readily understand the key points of the Plan and the actions necessary to accomplish its goals. The Action Plan should include a time component for completing each action. It may also be helpful to set objectives that further break down each action.

A **"transportation report card"** with a relatively few select measures, including a safety section, that address the key elements of the Plan, presented in a manner that is easily understood by the public, should be developed. These measures should be coordinated with the Action Plan, tracked by the Transportation Commission and City Council and be widely distributed. Reports should be timed to help inform decisions needed to prepare the transportation Capital Improvement Plan.

(For related information, see the Implementation Strategies Chapter of the Comprehensive Plan)

**TRANSPORTATION PROJECT MAP AND LIST ARE PROVIDED BELOW**



**Project Descriptions for the 2035 Transportation Project List (Funded – Unfunded)**

**Non-motorized Improvements**

**NM20-2**      Non-motorized Facilities

**Location:**    116th Avenue NE (south section) (NE 60th Street to south City limits)

**Description:** Widen road to provide a paved five-foot bicycle lane north and southbound. Install pedestrian/equestrian trail along the east side of road. This trail will be separated from the roadway where possible. Partially funded CIP project NM 0001; schedule completion is dependent on grant funding.

**NM20-3**      Sidewalk

**Location:**    13th Avenue, Van Aalst Park to 3rd Street

**Description:** Install sidewalk and planter strip along the south side of 13th Avenue. Unfunded CIP project NM 0054.

**NM20-4**      Pedestrian/Bicycle Facility

**Location:**    18th Avenue at Crestwoods Park/NE 100th Street, from 6th Street to 111th Avenue NE at the Cross Kirkland Corridor right-of-way

**Description:** Installation of paved path and overpass along the described corridor. Unfunded CIP project NM 0031.

**NM20-5**      Sidewalk

**Location:**    93rd Avenue NE from Juanita Drive to NE 124th Street

**Description:** Installation of curb, gutter, sidewalk and planter strip along the east side. Unfunded CIP project NM 0032.

**NM20-6**      Sidewalk

**Location:**    NE 52nd Street between approximately Lake Washington Boulevard and 108th Avenue NE

**Description:** Install curb, gutter and sidewalk along the north side of the street. Improve storm drainage along project alignment. Unfunded CIP project NM 0007.

**NM20-8**      Sidewalk

**Location:**    122nd Avenue NE, between NE 70th Street and NE 75th Street

**Description:** Install curb, gutter and sidewalk along the east side between NE 70th Street and NE 75th Street, and along the west side between NE 75th Street and NE 80th Street. Unfunded CIP project NM 0055.

**NM20-10** Bike Lane

**Location:** NE 100th Street, Slater Avenue NE to 132nd Avenue NE

**Description:** Provide markings, minor widening and other improvements to create a bicycle connection from the 100th Street overpass to 132nd Avenue NE. Unfunded CIP project NM 0036.

**NM20-11** Sidewalk

**Location:** NE 95th Street from 112th Avenue NE to 116th Avenue NE

**Description:** Install curb, gutter, sidewalk and storm drain along north side. Unfunded CIP project NM 0045.

**NM20-12** Sidewalk

**Location:** 18th Avenue West from Market Street to Rose Point Lane

**Description:** Install curb, gutter, sidewalk and storm drain along roadway. Unfunded CIP project NM 0046.

**NM20-13** Sidewalk

**Location:** 116th Avenue NE from NE 70th Street to NE 75th Street

**Description:** Installation of curb, gutter, sidewalk and storm drainage along east side of roadway. Unfunded CIP project NM 0047.

**NM20-14** Sidewalk

**Location:** 130th Avenue NE, NE 95th Street to NE 100th Street

**Description:** Installation of curb, gutter, sidewalk and storm drainage along west side of roadway. Unfunded CIP project NM 0037.

**NM20-15** Pedestrian/Bicycle Bridge

**Location:** NE 90th Street, 116th Avenue NE to Slater Avenue; across I-405

**Description:** Pedestrian/bicycle bridge approximately 10 feet wide, with approaches on each end. Unfunded CIP project NM 0030.

**NM20-16A** Sidewalk

**Location:** NE 90th Street, 124th Avenue NE to 128th Avenue NE (Phase I)

**Description:** Installation of curb, gutter and sidewalk along the north side. Unfunded CIP project NM 0056.

**NM20-16B** Sidewalk

**Location:** NE 90th Street, 124th Avenue NE to 132nd Avenue NE (Phase II)

**Description:** Installation of curb, gutter and sidewalk along the north side. Unfunded CIP project NM 0026.

**NM20-17** Pathway/Sidewalk

**Location:** NE 60th Street from 116th Avenue NE to 132nd Avenue NE

**Description:** Half-street improvements along the north side to include pathway/sidewalk, curb and gutter (where appropriate), storm drainage/conveyance (natural and/or piped) and minor widening; accommodations for equestrians will be reviewed during the design. Unfunded CIP project NM 0048.

**NM20-19** Pedestrian/Bicycle Facility

**Location:** NE 126th Street/Totem Lake Way from 120th Avenue NE to 132nd Place NE

**Description:** Installation of paved multi-purpose path and storm drainage along corridor. Unfunded CIP project NM 0043.

**NM20-20** Crosswalk Upgrades

**Location:** Various locations throughout City

**Description:** Pedestrian crossing improvements. Funded CIP project NM 0012.

**NM20-23** Sidewalk

**Location:** 112th Avenue NE from NE 87th Street to NE 90th Street

**Description:** Installation of curb, gutter, sidewalk and storm drain along west side of roadway. Unfunded CIP project NM 0049.

**NM20-24** Sidewalk

**Location:** NE 80th Street from 126th Avenue NE to 130th Avenue NE

**Description:** Installation of curb, gutter, sidewalk and storm drain along south side of roadway. Unfunded CIP project NM 0050.

- NM20-26** Sidewalk  
**Location:** Kirkland Way from 8<sup>th</sup> Street to Ohde Avenue  
**Description:** Installation of curb, gutter, sidewalk and storm drain along the roadway. Unfunded CIP project NM 0063.
- NM20-28** Annual Sidewalk Maintenance Program  
**Location:** Citywide  
**Description:** Repair and replacement of existing sidewalks to provide safe pedestrian travel ways and to maintain the value of the sidewalk infrastructure. Funded CIP project NM 0057.
- NM20-29** Nonmotorized/Emergency Access Connection  
**Location:** 111th Avenue from the Cross Kirkland Corridor right of way north to Forbes Creek Drive  
**Description:** Install paved nonmotorized facility with retractable bollards and/or emergency vehicle actuated gate(s) to prevent through traffic. Identified in the Highlands Neighborhood Plan; unfunded CIP project NM 0058.
- NM 20-36** Sidewalk  
**Location:** NE 104<sup>th</sup> Street between 126<sup>th</sup> Avenue NE and 132<sup>nd</sup> Avenue NE  
**Description:** Install curb, gutter, sidewalk and storm drainage along roadway to improve existing Mark Twain Elementary School walk route. Unfunded CIP project NM 0061.
- NM 20-37** Sidewalk  
**Location:** 19<sup>th</sup> Avenue from Market Street to 4<sup>th</sup> Street  
**Description:** Install curb, gutter, sidewalk and storm drainage along south side of road to improve existing walk route to Kirkland Jr. High School. Unfunded CIP project NM 0062.
- NM 20-38** Sidewalk  
**Location:** NE 132<sup>nd</sup> Street from 84<sup>th</sup> Avenue NE to 87<sup>th</sup> Avenue NE  
**Description:** Install curb, gutter, sidewalk and planter strip along NE 132nd Street that currently does not have a sidewalk. ADA compliant wheelchair ramps will be installed at crosswalk locations. Unfunded CIP project NM 0071.
- NM 20-41** Non-motorized Facilities

**Location:** NE 132<sup>nd</sup> Street from 82<sup>nd</sup> Avenue NE to 84<sup>th</sup> Avenue NE

**Description:** Install curb, gutter and sidewalk along south side of NE 132<sup>nd</sup> Street and west side of 84<sup>th</sup> Ave NE to complete missing links between Carl Sandberg Elementary and Finn Hill Middle School. Unfunded CIP Project CNM 0072.

**NM20-43** Non-motorized Facilities

**Location:** 90<sup>th</sup> Avenue NE north of NE 134<sup>th</sup> Street

**Description:** Construct curb, gutter and sidewalk along west side of 90<sup>th</sup> Avenue NE from NE 134<sup>th</sup> Street to the north, connecting existing sidewalk near 13427 90<sup>th</sup> Avenue NE. Unfunded CIP project NM 0074.

**NM20-44** Non-motorized Facilities

**Location:** 84<sup>th</sup> Avenue NE from NE 145<sup>th</sup> Street to NE 124<sup>th</sup> Street

**Description:** Construct curb, gutter and sidewalk along the west side of 84<sup>th</sup> Avenue NE between NE 145<sup>th</sup> Street to Finn Hill Junior High School, and along west side of 84<sup>th</sup> Avenue Ne between NE 128<sup>th</sup> Street and NE 124<sup>th</sup> Street. Unfunded CIP project CNM 0075.

**NM20-45** Non-motorized Facilities

**Location:** NE 140<sup>th</sup> Street between 127<sup>th</sup> Place NE and 132<sup>nd</sup> Avenue NE

**Description:** Construct curb, gutter and sidewalk along south side of NE 140<sup>th</sup> Street between 127<sup>th</sup> Place NE and 132<sup>nd</sup> Avenue NE. Unfunded CIP project NM 0076.

**NM20-46** Non-motorized Facilities

**Location:** North side of NE 140<sup>th</sup> Street from Juanita-Woodinville Way to 113<sup>th</sup> Avenue NE

**Description:** Construct curb, gutter and sidewalk along north side of NE 140<sup>th</sup> Street from Juanita-Woodinville Way to 113<sup>th</sup> Avenue NE. Unfunded CIP project NM 0077.

**NM20-47** Non-motorized Facilities

**Location:** South side of NE 140<sup>th</sup> Street from Juanita-Woodinville Way to 113<sup>th</sup> Avenue NE

**Description:** Construct curb, gutter and sidewalk along south side of NE 140<sup>th</sup> Street between Juanita-Woodinville Way and 113<sup>th</sup> Avenue NE. Unfunded CIP project NM 0078.

**NM20-48** Non-motorized Facilities

**Location:** NE 140<sup>th</sup> Street between 124<sup>th</sup> Avenue NE and 127<sup>th</sup> Place NE

**Description:** Construct curb, gutter and sidewalk along south side of NE 140<sup>th</sup> Street between 124<sup>th</sup> Avenue NE and 127<sup>th</sup> Place NE. Unfunded CIP project NM 0079.

**NM20-49** Non-motorized Facilities**Location:** Across I-405 at NE 140<sup>th</sup> Street or NE 145<sup>th</sup> Street**Description:** Bridge to provide non-motorized connection across I-405 with other wooded trail enhancements and roadway infrastructure improvements. Unfunded CIP project NM 0080.**NM20-50** Non-motorized Facilities**Location:** South Kirkland Park and Ride**Description:** A first-phase project to study, design and construct a stair tower and covered pedestrian bridge between the new parking garage at the South Kirkland Transit Center and the Cross Kirkland Corridor. Funded CIP project NM 0084.**NM20-51** Non-motorized Facilities**Location:** Willows Rd NE from NE 124th St to 139th Ave NE**Description:** Install new sidewalk, curb ramps, and additional roadway paving to provide 10' wide bicycle lanes on each side of street, along with a separate ADA compliant pedestrian route to connect the Redmond Central Connector to the Cross Kirkland Corridor. Unfunded CIP project NM 0081.**NM20-55** Non-motorized Facilities**Location:** City-wide**Description:** Build safe walk routes near Kirkland elementary and middle schools. Funded CIP project NM 0006 100.**NM20-56** Non-motorized Facilities**Location:** City-wide**Description:** Upgrading and addition of up to 50 Rapid Flashing Beacons, approximately 500 new ADA ramps, restriping of crosswalks, expansion of pedestrian and bicycle routes, and installation of traffic control devices. Funded CIP project NM 0006 200.**NM20-57** Cross Kirkland Corridor Non-motorized Improvements**Location:** Abandoned Burlington Northern-Santa Fe Rail Road Line from the southern limits at 108th Avenue NE (Bellevue) to the northeastern limit at 132nd Avenue NE.**Description:** A multi-phase design and construction project to improve the existing interim trail in accordance with the Cross Kirkland Corridor Master Plan document. Specific improvements will include, but not be limited to: construction of a paved multi-use trail (primary and secondary), site civil infrastructure (sewer, water, electrical), surface water system improvements (surface drainage and stream crossings), restrooms, activity areas, play areas, art, lighting, landscaping, and other public

amenities. Unfunded CIP project NM 0086.

**NM20-58** City-wide School Walkroute Enhancements

**Location:** City-wide

**Description:** Project will create or improve sidewalks and associated pedestrian safety features on one side of all identified school walk route segments along both arterial and collector streets. Project is expected to be completed using a combination of project phases and multi-schedule construction. Funded CIP project NM 0087.

**NM20-59** NE 124<sup>th</sup> Street Sidewalk

**Location** North side of NE 124<sup>th</sup> Street between 116<sup>th</sup> Avenue Northeast and West side of I-405 overpass.

**Description** Install approximately 750 feet of curb, gutter, sidewalk, and planter strip along NE 124th St. linking currently existing sidewalk at the west end of the overpass bridge deck with the existing sidewalk at the intersection with 116th Ave NE. ADA compliant wheelchair ramps will be installed at crosswalk locations and an APS system will be installed at the signalized intersection with Southbound I-405 off-ramp. Unfunded CIP project NM 0088.

**NM20-60** Lakefront Pedestrian & Bicycle Improvements

**Location:** Spot locations on Lake Washington BLVD, Lake Street, Market, and 98th Ave NE from NE 38th Place to NE 116th Street.

**Description:** Install 32 curb ramps to meet ADA requirements; Lighting improvements at 12 crosswalks; Install RFB's on Market Street at 4th Avenue and Central Way crossings; Add bike boxes and signage on Lake Washington Blvd and Market Street; Add buffered bike lane on 98th Avenue NE from Forbes Creek to NE 116th Street. Funded CIP project NM 0089.

**NM20-61** Juanita Drive “Quick Wins”

**Location:** NE 93<sup>rd</sup> Avenue South to NE 143<sup>rd</sup>

**Description:** Improve safety for bicycles and pedestrians through elements including: separated pedestrian walkway and buffered bicycle lane; installation of pedestrian flashing beacons (RRFB's) at key locations; improved lighting, signing and markings. Intersection channelization improvements are also included. This Project will convert a corridor that is auto oriented into a shared auto/active transportation corridor. Funded CIP project NM 0090.

**NM20-63** Neighborhood Safety Program Improvements

**Location:** City-wide

**Description:** The Program under City Council's Walkable Kirkland Initiative for completing a number of neighborhood projects citywide under \$50,000. Project categories include: Bicycle facilities, Crosswalk, Intersection Improvements, Traffic Calming, Walkway/Sidewalk and Trails, and

Street Lights. Program improvements are restricted to City property including streets, parks, community facilities, and the Cross Kirkland Corridor. Funded CIP project NM 0006 201.

**NM20-64** NE 116<sup>th</sup> Street Crosswalk Upgrade

**Location:** Various locations along NE 116<sup>th</sup> Street

**Description:** Crosswalk improvements such as pedestrian flashing beacons (RRFB's), improved lighting, or traffic islands with community input through the City's Comprehensive Plan process. The Active Transportation Plan and Transportation Master Plan identified the need for improved pedestrian crossing in the City's pedestrian system. Funded CIP project NM 0012 001.

**NM20-65** NE 124<sup>th</sup> Street Crosswalk Upgrade

**Location:** 113<sup>th</sup> Avenue NE

**Description:** Make improvements such as added signal heads, modified left-turn phasing (assume not changing mast arms) and other improvements to address pedestrian safety issues. Funded CIP project NM 0012 002.

**NM20-66** 132<sup>nd</sup> Avenue NE Crosswalk Upgrade

**Location:** Various locations along 132<sup>nd</sup> Avenue NE

**Description:** Crosswalk improvements such as pedestrian flashing beacons (RRFB's), improved lighting, or traffic islands with community input through the City's Comprehensive Plan process. The Active Transportation Plan and Transportation Master Plan identified the need for improved pedestrian crossings in the City's pedestrian system. Funded CIP project NM 0012 003.

**NM20-67** King County Eastside Rail Acquisition in North Kirkland

**Location:** Eastside Rail Corridor, 132<sup>nd</sup> Avenue NE to City Limits

**Description:** The Cross Kirkland Corridor (CKC) currently ends at 132nd Avenue approximately 1.3 miles south of the Kirkland city limits. This project will acquire the portion of Eastside Rail Corridor that is within the city limits but is not currently owned by the City. This will allow Kirkland to own and maintain the CKC within the city limits, proceed with trail development and make the corridor more accessible to Kirkland residents. Funded CIP project NM 0024 301.

**NM20-68** NE 124<sup>th</sup> St/ 124<sup>th</sup> Ave NE Pedestrian Bridge Design

**Location:** The CKC alignment at the intersection of NE 124<sup>th</sup> Street and 124<sup>th</sup> Avenue NE/Totem Lake Blvd.

**Description:** The planning and grant-submittal-ready design of a pedestrian and bicycle bridge along the Cross Kirkland Corridor (CKC) at NE 124th Street and 124th Avenue NE/Totem Lake Blvd. Design should be consistent with the CKC Master Plan. Funded CIP project NM 0086 001.

- NM20-69** NE 124<sup>th</sup> St/ 124<sup>th</sup> Avenue NE Pedestrian Bridge
- Location:** The CKC alignment at the intersection of NE 124<sup>th</sup> Street and 124<sup>th</sup> Avenue NE/Totem Lake Blvd.
- Description:** The construction of pedestrian and bicycle bridge along the Cross Kirkland Corridor (CKC) at NE 124<sup>th</sup> Street and 124<sup>th</sup> Avenue NE/Totem Lake Blvd. Funded CIP project NM 0086 002.
- NM20-70** North Kirkland/JFK School Walk Route Enhancements
- Location:** Various locations in the North Kirkland, Juanita, Finn Hill and Kingsgate neighborhoods.
- Description:** Project will create or improve sidewalks and associated pedestrian safety features on one side of all identified school walk route segments along both arterial and collector streets in the North Kirkland, Juanita, Finn Hill, and Kingsgate (JFK) neighborhoods. Project is expected to be completed using a combination of project phases and multi-schedule construction. Staff is currently working with the Lake Washington School District to develop an updated list of walk routes. Funded CIP project NM 0087 001.
- NM20-71** Active Transportation Plan Update
- Location:** City-wide
- Description:** An update to the Active Transportation Plan to incorporate new neighborhoods and to specify detailed projects and guidelines for pedestrian and bicycle needs. Include a trail plan coordinated with plans in the Park Recreation and Open Space Plan. Builds from policy guidance set in Transportation Master Plan. Funded CIP project NM 0092
- NM 20-72** 124<sup>th</sup> Avenue NE Sidewalk Improvements
- Location:** 124<sup>th</sup> Avenue NE from NE 90<sup>th</sup> Street to NE 97<sup>th</sup> Street
- Description:** Provides for the design and construction of 1,800 feet of new concrete sidewalks, curb and gutter, walls and drainage improvements for providing a continuous sidewalk along the west side of 124<sup>th</sup> Ave NE. Prioritization of project is consistent with the Transportation Master Plan. Funded CIP project NM 0095.
- NM20-73** Kirkland Way Sidewalk Improvements
- Location:** Kirkland way in the vicinity of the Cross Kirkland Corridor
- Description:** Provides for the design and construction of connections to the Cross Kirkland Corridor (CKC). They may be adjacent to the corridor or at other locations where a link is missing on a route to the corridor. Improvements may include sidewalks, mixed use trails, bicycle facilities and as needed, minor pavement widening, minor property acquisition, walls, lighting, pavement marking and drainage improvements. Prioritization of projects should be accomplished using the framework established in the Transportation Master Plan. Funded CIP project NM 0098.

**NM 20-74** Citywide Trail Connections (Non-CKC)**Location:** City-wide**Description:** Provides for the construction of trails other than the Cross Kirkland Corridor (CKC). Improvements may include sidewalks, mixed use trails, bicycle facilities and as needed, minor pavement widening, walls, lighting, pavement marking and drainage improvements. Property acquisition will often be needed. Trail connections should be coordinated with plans in the Park Recreation and Open Space Plan. Prioritization of projects should be accomplished using the framework established in the Transportation Master Plan. Funded CIP project NM 0109.**NM20-75** Finn Hill Trail Connections (Non-CKC)**Location:** Various locations in the Finn Hill neighborhood**Description:** Provides for the construction of trails other than the Cross Kirkland Corridor (CKC) in the Finn Hill neighborhood. Improvements may include sidewalks, mixed use trails, bicycle facilities and as needed, minor pavement widening, walls, lighting, pavement marking and drainage improvements. Property acquisition will often be needed. Trail connections should be coordinated with plans in the Park Recreation and Open Space Plan. Prioritization of projects should be accomplished using the framework established in the Transportation Master Plan. Funded CIP project NM 0109 001.**NM20-76** Lake Front Promenade Design Study**Location:** Lake Washington Boulevard**Description:** A Study to examine options for creating a Lakefront promenade and includes various treatments to accommodate pedestrians, bicycles, parking and active uses along the corridor. Funded CIP project NM 0109 002.**NM20-77** Citywide Accessibility Transition Plan**Location:** City-wide**Description:** An Action Plan for improvements that increase accessibility. It includes curb ramps, accessible pedestrian signals and other walkway related projects, but the scope will expand as the city identifies more needs through completion of its Americans with Disabilities Act (ADA) compliance plan. Funded CIP project NM 0110.**NM20-78** Citywide Accessibility Improvements**Location:** City-wide**Description:** An Opportunity Fund for implementation of a wide range accessibility improvements, as developed by the Accessibility Transition Plan. Funded CIP project NM 0110 001.

**NM20-79** Juanita Drive Multi-Modal (On-Street) Improvements**Location:** Juanita Drive at the NE 124<sup>th</sup> Street Intersection**Description:** Construct flashing crosswalk and improve the sidewalk on the west side of the road at the NE 124th Street intersection. Add south-bound left turn pocket, pedestrian crossing and improve walkway at the NE 132nd Street intersection. Funded CIP project NM 0112.**NM20-80** Citywide Greenways Networks**Location:** City-wide**Description:** This project provides for the design and construction of a greenway network. Construction elements that make up a greenway vary according to location, but may include items such as marking, signing of various types, lighting, crossing treatments (which may include signing, islands, beacons, improvements to or new traffic signals), traffic calming, drainage improvements, sidewalks or other walkway improvements and minor property acquisition. Greenways should be constructed on the most current approved network map and prioritization of projects should be accomplished using the framework established in the Transportation Master Plan. Funded CIP project NM 0113.**NM20-81** Citywide Greenways Network Project – NE 75<sup>th</sup> Street**Location:** NE 75<sup>th</sup> Street**Description:** This project provides for the design and construction of a greenway network in the area of NE 75th Street. Construction elements that make up a greenway vary according to location, but may include items such as marking, signing of various types, lighting, crossing treatments (which may include signing, islands, beacons, improvements to or new traffic signals), traffic calming, drainage improvements, sidewalks or other walkway improvements and minor property acquisition. Greenways should be constructed on the most current approved network map and prioritization of projects should be accomplished using the framework established in the Transportation Master Plan. Funded CIP project NM 0113 001.**NM20-82** Citywide Greenways Network Project – 128<sup>th</sup> Avenue NE**Location:** 128<sup>th</sup> Avenue NE**Description:** This project provides for the design and construction of a greenway network in the area of 128th Avenue NE. Construction elements that make up a greenway vary according to location, but may include items such as marking, signing of various types, lighting, crossing treatments (which may include signing, islands, beacons, improvements to or new traffic signals), traffic calming, drainage improvements, sidewalks or other walkway improvements and minor property acquisition. Greenways should be constructed on the most current approved network map and prioritization of projects should be accomplished using the framework established in the Transportation Master Plan. Funded CIP project NM 0113 002.

- NM20-83** CKC Bridge Connecting to Houghton Shopping Center  
**Location:** Cross Kirkland Corridor, South of NE 68<sup>th</sup> Street  
**Description:** The Project will create an important pedestrian/bicycle connection from the Cross Kirkland Corridor (CKC) to the Houghton Shopping Center through the property recently purchased by the City (along 106th Avenue NE adjacent to the Houghton Shopping Center). The connection includes a bridge over the wetland on the east side of the CKC and surface improvements to delineate the pedestrian/bicycle trail from the bridge to 106th Avenue NE. The Project may include a temporary easement over private property to maximize the width of the trail and retain the existing landscape buffer on the City's property. Funded CIP project NM 0114.
- NM20-84** CKC Emergent Projects Opportunity Fund  
**Location:** Various locations along the Cross Kirkland Corridor  
**Description:** An Opportunity Fund for implementation of a wide range of Cross Kirkland Corridor (CKC) access improvements. Funded CIP project NM 0115.
- NM20-85** Cross Kirkland Corridor Opportunity Fund  
**Location:** Cross Kirkland Corridor  
**Description:** Fund for development and/or acquisition related costs for implementation of Cross Kirkland Corridor Master Plan. Unfunded CIP project NM 0024 201.
- NM20-86** 132<sup>nd</sup> Avenue NE Sidewalk  
**Location:** 132<sup>nd</sup> Avenue NE from NE 104<sup>th</sup> Street to NE 108<sup>th</sup> Street  
**Description:** Provides for the design and construction of connections to the Cross Kirkland Corridor (CKC). They may be adjacent to the corridor or at other locations where a link is missing on a route to the corridor. Improvements may include sidewalks, mixed use trails, bicycle facilities and as needed, minor pavement widening, minor property acquisition, walls, lighting, pavement marking and drainage improvements. Prioritization of projects should be accomplished using the framework established in the Transportation Master Plan. Unfunded CIP project NM 0097.
- NM20-87** 7<sup>th</sup> Avenue Sidewalk  
**Location:** 7<sup>th</sup> Avenue from 8<sup>th</sup> Street to the Cross Kirkland Corridor  
**Description:** Construct sidewalk on south side of 7th Ave to fill in missing pieces in support of completing connection to the Cross Kirkland Corridor (CKC). Unfunded CIP project NM 0101.
- NM20-88** NE 120<sup>th</sup> Street Sidewalk  
**Location:** NE 120<sup>th</sup> Street from Slater Avenue to NE 128<sup>th</sup> Street

**Description:** Install new sidewalk curb and gutter, including retaining walls as may be necessary. Unfunded CIP project NM 0102.

**NM20-89** 120<sup>th</sup> Avenue NE Sidewalk

**Location:** 120<sup>th</sup> Avenue from NE 112<sup>th</sup> Street to NE 116<sup>th</sup> Street

**Description:** Provides for the design and construction of connections to the Cross Kirkland Corridor (CKC). They may be adjacent to the corridor or at other locations where a link is missing on a route to the corridor. Improvements may include sidewalks, mixed use trails, bicycle facilities and as needed, minor pavement widening, minor property acquisition, walls, lighting, pavement marking and drainage improvements. Prioritization of projects should be accomplished using the framework established in the Transportation Master Plan. Unfunded CIP project NM 0103.

**NM20-90** NE 122<sup>nd</sup> Place/ NE 123<sup>rd</sup> Street Sidewalk

**Location:** NE 122<sup>nd</sup> Street

**Description:** Provides for the design and construction of connections to the Cross Kirkland Corridor (CKC). They may be adjacent to the corridor or at other locations where a link is missing on a route to the corridor. Improvements may include sidewalks, mixed use trails, bicycle facilities and as needed, minor pavement widening, minor property acquisition, walls, lighting, pavement marking and drainage improvements. Prioritization of projects should be accomplished using the framework established in the Transportation Master Plan. Unfunded CIP project NM 0104.

**NM20-91** 120<sup>th</sup> Avenue NE Sidewalk

**Location:** 120<sup>th</sup> Avenue NE from NE 85<sup>th</sup> Street to NE 90<sup>th</sup> Street

**Description:** Provides for the design and construction of connections to the Cross Kirkland Corridor (CKC). They may be adjacent to the corridor or at other locations where a link is missing on a route to the corridor. Improvements may include sidewalks, mixed use trails, bicycle facilities and as needed, minor pavement widening, minor property acquisition, walls, lighting, pavement marking and drainage improvements. Prioritization of projects should be accomplished using the framework established in the Transportation Master Plan. Unfunded CIP project NM 0105.

**NM20-92** Citywide CKC Connection

**Location** City-wide

**Description:** Provides for the design and construction of connections to the Cross Kirkland Corridor (CKC). They may be adjacent to the corridor or at other locations where a link is missing on a route to the corridor. Improvements may include sidewalks, mixed use trails, bicycle facilities and as needed, minor pavement widening, minor property acquisition, walls, lighting, pavement marking and drainage improvements. Prioritization of projects should be accomplished using the framework established in the Transportation Master Plan. Unfunded CIP project NM0106.

**NM20-93** CKC to Downtown Surface Connection

**Location:** Cross Kirkland Corridor to Park Place

**Description:** The connection would widen, resurface, and install lighting and otherwise improve existing at-grade pathways from the Cross Kirkland Corridor (CKC) to 6th Street. Unfunded CIP project NM0107.

## Public Transit

**PT20-01** Citywide Transit Study

**Location:** City-wide

**Description:** A study that builds on the foundations of the Transportation Master Plan and identifies specific service and facility projects that support transit. Funded CIP project PT 0001.

**PT20-02** Public Transit Speed and Reliability Improvements

**Location:** City-Wide

**Description:** Projects include elements that help reduce delay to bus traffic and that bus travel times to be more reliable. Such improvements can range from priority at signalized intersections to intersection widening to separate lanes for buses. These improvements should be located and designed in cooperation with transit providers. The locations and types of improvements will be identified in the City Transit Study. Unfunded CIP project PT 0002.

**PT20-03** Public Transit Passenger Environment Improvements

**Location:** City-wide

**Description:** This project designs and constructs improvements to transit stops. Improvements include items such as shelters, improved lighting and equipment that indicates when buses are scheduled to arrive. The locations and types of improvements will be identified in the City Transit Study. Unfunded CIP Project PT 0003.

## Street Improvements

**ST20-1** New Street

**Location:** 118th Avenue NE, NE 116th Street to NE 118th Street

**Description:** Extend two-lane roadway, including sidewalk facilities, storm drainage and landscaping. Unfunded CIP project ST 0060.

**ST20-2** New Street

**Location:** 119th Avenue NE, NE 128th Street to NE 130th Street

**Description:** Extend two-lane roadway, including sidewalk facilities, storm drainage and landscaping. Unfunded CIP project ST 0061.

**ST20-3** Street Widening

**Location:** 120th Avenue NE, NE 128th Street to NE 132nd Street

**Description:** Reconstruct from the existing three-lane section to five lanes with sidewalks. Unfunded CIP project ST 0063.

**ST20-4** Street Widening

**Location:** 124th Avenue NE, NE 116th Street to NE 124th Street

**Description:** Widen to five lanes, from existing three lanes with sidewalks. Unfunded CIP project ST 0059.

**ST20-5** Street Widening

**Location:** 124th Avenue NE, NE 85th Street to NE 116th Street

**Description:** Widen to three lanes with a center two-way left turn lane (including landscaped center median islands where possible) and 2 travel-lanes, construct bicycle lanes, curb and gutter, sidewalk, storm drainage and landscaping. Unfunded CIP project ST 0064.

**ST20-6** Street Widening

**Location:** 132nd Avenue NE / NE 85th Street to NE 120th Street

**Description:** Widen to three lanes with bike lanes, sidewalks, curb and gutter, landscaping and storm drainage improvements. Unfunded CIP project ST 0056.

**ST20-8** New Street

**Location:** 120th Avenue NE from NE 116th Street to Eastside Rail Corridor crossing

**Description:** Construct 2/3 lanes as needed with pedestrian/bicycle facilities. Unfunded CIP project ST 0073.

**ST20-10** Street Improvements

**Location:** 120th Avenue NE, from Totem Lake Boulevard to NE 128th Street and Totem Lake Plaza

**Description:** Install various traffic calming measures, on-street parking, pedestrian and landscape improvements. Funded CIP project ST 0070.

**ST20-11** New Street**Location:** NE 130th Street, Totem Lake Boulevard to 120th Avenue NE**Description:** Extend two-lane roadway including nonmotorized facilities, storm drainage and landscaping. Unfunded CIP project ST 0062.**ST20-12** New Street**Location:** NE 120th Street (west section) from 124th Avenue NE to Cross Kirkland Corridor crossing**Description:** Construct 2/3 lanes as needed with pedestrian/bicycle facilities. Unfunded CIP project ST 0072.**ST20-13** Annual Street Preservation Program**Location:** Various sites throughout the City based on Pavement Management Program**Description:** Patch and overlay existing streets to provide safe travel ways and maintain the value of the street infrastructure. Funded CIP project ST 0006.**ST20-14** Street Widening**Location:** NE 132<sup>nd</sup> Street from 100<sup>th</sup> Avenue NE to the WSDOT interchange**Description:** Addition of landscape and median islands, repair of curb, gutter and sidewalk. Repaving and restriping to accommodate bike lanes. Configuration as outlined in the 2008 NE 132<sup>nd</sup> Street master plan. Unfunded CIP project ST 0077.**ST20-15** Street Widening**Location:** NE 132<sup>nd</sup> Street from WSDOT Interchange to 124<sup>th</sup> Avenue NE**Description:** Addition of landscape and median islands, repair of curb, gutter and sidewalk. Repaving and restriping to accommodate bike lanes. Configuration as outlined in the 2008 NE 132<sup>nd</sup> Street master plan. Unfunded CIP project ST 0078.**ST20-16** Street Widening**Location:** NE 132<sup>nd</sup> Street from 124<sup>th</sup> Avenue NE to 132<sup>nd</sup> Avenue NE**Description:** Addition of landscape and median islands, repair of curb, gutter and sidewalk. Repaving and restriping to accommodate bike lanes. Configuration as outlined in the 2008 NE 132<sup>nd</sup> Street master plan. Unfunded CIP project ST0079.**ST20-17** Street Improvements

**Location:** Annual Striping Program

**Description:** Annual program to maintain markings that identify travel lanes and other guidance markings for auto, pedestrian, bicycle, transit and other forms of transportation. The program will result in restriping of more than 30 miles of collector and arterial streets throughout the City. Funded CIP project ST 0080.

**ST20-19** Annual Street Preservation Program – One Time Project

**Location:** NE 85<sup>th</sup> Street

**Description:** The overlay of NE 85th Street coincident with intersection, roadway and other improvements associated with CIP projects NM 0051, ST 0075, TR 0078, and TR 0080. Funds became available through the State Department of Transportation (WSDOT) as a result of the recent jurisdictional transfer of SR908 from the WSDOT to the City of Kirkland. Funded CIP project ST 0006-002.

**ST 20-20** Street Maintenance and Pedestrian Safety

**Location:** City-wide

**Description:** Voter approved levy funded annual project to meet City Council goals for dependable infrastructure, balanced transportation, neighborhoods, public safety, and financial stability. Funded CIP project ST 0006 003.

**ST 20-21** Street

**Location:** Totem Lake

**Description:** Establishing a new project in anticipation of development opportunities funded through grants that may require a City matching portion. Unfunded CIP project ST 0081.

**ST20-23** Street Improvements

**Location:** 100<sup>th</sup> Avenue NE from NE 139<sup>th</sup> Street to NE 145<sup>th</sup> Street

**Description:** Widen existing roadway to improve current 5-lane to 2-lane transition. Unfunded CIP project ST 0083 101.

**ST20-25** Emergency Vehicle Access

**Location:** Four Finn Hill Neighborhood locations, including: 8500 NE 143rd Street, 8400 NE 142nd Street, 8000 NE 120th Street and 8200 NE 117th Street.

**Description:** Install retractable bollards at four locations within the Finn Hill Neighborhood to replace existing Type III roadway barricades. Funded CIP project ST 0086.

**ST20-27** 100<sup>th</sup> Avenue NE Roadway Improvements – Construction**Location:** NE 132<sup>nd</sup> Street to NE 145<sup>th</sup> Street**Description:** A placeholder for the construction of 100th Ave NE to address roadway improvements for the current 5-lane to 2-lane transition to be based on the 2015 Puget Sound Regional Council (PSRC) grant funded design. This project represents planned funding for implementing at least a portion of the 2016 completed design. The ultimate project will, at a minimum, provide for bicycle lanes, a center turn lane where appropriate, sidewalks, curb and gutter, traffic signal and illumination improvements and storm drainage system upgrades, including a new fish passable culvert at the crossing of a Juanita Creek tributary. The current budget does not include an amount for property acquisition as a property needs determination, if any, will be made during the design phase. Funded CIP project ST 0083 102.**ST20-28** 6<sup>th</sup> Street South Corridor Study**Location:** Near NE 68<sup>th</sup> Street to the Cross Kirkland Corridor**Description:** A corridor study/master plan to guide future capital improvement construction phases for the 6th Street South corridor, in conjunction with the Everest and Central Houghton Commercial Center updates. The purpose of the study is to evaluate existing conditions and recommend a prioritized set of improvements for the corridor. Goals for the corridor will be consistent with established City goals and policies. A substantial public involvement process will be integral to the development of the study's end product. Improvements will be focused on: bicycle and pedestrian facilities, safety, drainage, signing, marking, lighting, and geometric conditions at intersections. Funded CIP project ST 0087.**ST20-29** Arterial Streetlight LED Conversion**Location:** City-wide**Description:** A conversion from sodium vapor and other non-efficient lighting-bulb types to light-emitting diode (LED) light fixtures for street lights within the public right-of-way, city-wide. LED lamps can perform at the same lighting level as other types of lamps but use less energy. Saving in energy costs will pay for the capital cost of replacement in approximately 12 years. Funded CIP project ST 0088.**Intersection Improvements****TR20-1** Traffic Signal**Location:** 100th Avenue NE/NE 124th Street**Description:** Construct a northbound receiving lane on the north leg of the intersection and conversion of existing northbound right-turn lane to a through/right-turn configuration. Unfunded CIP project TR 0084.**TR20-2** Intersection Improvements

**Location:** Kirkland Way/Eastside Rail Corridor Abutment/Intersection Improvements

**Description:** New railroad undercrossing along Kirkland Way, installation of sidewalks and bike lanes in immediate vicinity, improve clearance between roadway surface and overpass, and improve sight distance. Unfunded CIP project TR 0067.

**TR20-4** Intersection Improvements

**Location:** Totem Lake Way / 120<sup>th</sup> Avenue NE

**Description:** Install traffic signal to minimize traffic conflict, improve safety and traffic operation. It is anticipated that the design and construction timing is concurrent with the development of Totem Lake Mall which will be required to install the traffic signal as part of SEPA mitigation. Funded CIP project TR 0099.

**TR20-6** Intersection Improvements

**Location:** NE 85th Street/120th Avenue NE

**Description:** Project will add one northbound right-turn lane and one new westbound and one new eastbound travel lane on NE 85th Street. Unfunded CIP project TR 0088.

**TR20-7** Intersection Improvements

**Location:** NE 85th Street/132nd Avenue NE

**Description:** Project will add one new westbound and one new eastbound travel lane on NE 85th Street. Unfunded CIP project TR 0089.

**TR20-11** Intersection Improvements

**Location:** Various as identified

**Description:** New signals or signal improvements that are not included in other projects are as follows:

1. Kirkland Avenue/Lake Street South
2. Lake Street South/2nd Avenue South
3. Market Street/Central Way
4. Market Street/7th Avenue NE
5. NE 53rd Street/108th Avenue NE
6. NE 60th Street/116th Avenue NE
7. NE 60th Street/132nd Avenue NE
8. NE 64th Street/Lake Washington Boulevard

9. NE 70th Street/120th Avenue NE or 122nd Avenue NE
10. NE 80th Street/132nd Avenue NE
11. NE 112th Street/124th Avenue NE
12. NE 116th Street/118th Avenue NE
13. NE 116th Street/124th Avenue NE (northbound dual left turn) (TR 0092)
14. NE 126th Street/132nd Place NE
15. NE 128th Street/Totem Lake Boulevard
16. NE 100th Street/132nd Avenue NE
17. Market Street / Forbes Creek Drive
18. NE 112th Street/120th Avenue NE
19. Totem Lake Boulevard/120th Avenue NE

**TR20-12** Intersection Improvements

**Location:** NE 70th Street/132nd Avenue NE

**Description:** Install westbound and northbound right-turn lanes. Unfunded CIP project TR 0086.

**TR20-13** Intersection Improvements

**Location:** Lake Washington Boulevard at NE 38th Place

**Description:** Install upgrades to the existing signalized intersection including one additional northbound Lake Washington Boulevard travel lane through the intersection. Replace all existing pedestrian facilities and consolidate commercial driveways where feasible. Unfunded CIP project TR 0090.

**TR20-14** Intersection Improvements

**Location:** 124th Avenue NE at NE 124th Street - Phase III

**Description:** Install improvements on the north leg of this intersection. Unfunded candidate CIP project TR 0091.

**TR20-15** Intersection Improvements

**Location:** 100th Avenue NE/NE 132nd Street

**Description:** Construct a northbound receiving lane on the north leg of the intersection and conversion of existing northbound right-turn lane to a through/right-turn configuration. Construct a second southbound left-turn lane. Funded CIP project TR 0083.

**TR20-16** Traffic Signal**Location:** Central Way & Park Place entrance (between 4<sup>th</sup> St and 5<sup>th</sup> St)**Description:** Install traffic signal to minimize traffic conflict, improve safety and traffic operation; in addition to these vehicular improvements, existing un-signalized crosswalks at 5<sup>th</sup> St and 4<sup>th</sup> St will be eliminated. It is anticipated that the design and construction timing is concurrent with the development of Park Place which will be required to install the traffic signal as part of SEPA mitigation. Funded CIP project TR 0082.**TR20-17** Intersection Improvements**Location:** NE 132<sup>nd</sup> Street/124<sup>th</sup> Avenue NE**Description:** Extend existing eastbound left turn lane to 500 feet and add a second 500 foot eastbound left turn lane. Widen and restripe east leg to match west leg, widen and restripe north leg for 1,000 feet to provide 2 northbound through lanes with 1 southbound left turn lane and 1 southbound through/right turn lane. Restripe south leg to match north leg; these improvements will allow this intersection. Unfunded CIP project TR 0096.**TR20-18** Intersection Improvements**Location:** NE 132<sup>nd</sup> Street at 116<sup>th</sup> Way NE to Totem Lake Blvd / I-405**Description:** Coordination of City ROW and intersection improvements in association with the WSDOT's Half-Diamond Interchange at NE 132<sup>nd</sup> Street and I-405 as recommended in the NE 132<sup>nd</sup> Street Master Plan. Unfunded CIP project TR 0098.**TR20-20** Intersection Improvements**Location:** Central Way/4<sup>th</sup> Street**Description:** Extend two-way-left turn by moving crosswalk to Park Place Signal. Funded CIP project TR 0103.**TR20-21** Intersection Improvements**Location:** 6<sup>th</sup> Street S/4<sup>th</sup> Avenue**Description:** Dual eastbound left turn, with widening on 6<sup>th</sup> Street. Funded CIP project TR 0104.**TR20-22** Intersection Improvements**Location:** Central Way/5<sup>th</sup> Street**Description:** Install new traffic signal. Funded CIP project TR 0105.

**TR20-23** Intersection Improvements**Location:** 6th Street / 7th Avenue**Description:** Add left turn lanes on northbound and southbound approaches. Unfunded CIP project TR 0106.**TR20-25** Intersection Improvements**Location:** NE 85th Street / 124th Avenue NE**Description:** Add northbound right-turn-only pocket. Unfunded CIP project TR 0108.**TR20-26** Intersection Improvements**Location:** Totem Lake Plaza/Totem Lake Blvd**Description:** Install traffic signal and associated roadway improvements between Totem Lake Boulevard and NE 120th Avenue NE to minimize traffic conflict, improve safety and traffic operations through the Totem Lake Mall. It is anticipated that the design and construction timing is concurrent with the development of Totem lake Mall which will be required to install the improvements as part of SEPA mitigation. Funded CIP project TR 0109.**TR20-27** Intersection Improvements**Location:** NE 132<sup>nd</sup> St/ Juanita High School**Description:** Construct a 250 foot eastbound right turn lane. Unfunded CIP project TR 0093.**TR20-28** Intersection Improvements**Location:** Totem Lake Plaza/120th Ave NE Intersection Improvements**Description:** Install traffic signal to minimize traffic conflict, improve safety and traffic operation. It is anticipated that the design and construction timing is concurrent with the development of Totem lake Mall which will be required to install the traffic signal as part of SEPA mitigation. Funded CIP project TR 0110.**TR20-29** Intersection Improvements**Location:** NE 132<sup>nd</sup> Street / 108<sup>th</sup> Avenue NE**Description:** Construct a 250 foot westbound right turn lane. Unfunded CIP project TR 0094.**TR20-30** Intersection Improvements**Location:** NE 132<sup>nd</sup> Street / Fire Station Access**Description:** Modify existing signal to include pedestrian actuated option, as recommended in the NE 132<sup>nd</sup>

Street Master Plan, to aid in helping the corridor with capacity issues in anticipation of the WSDOT Half-Diamond interchange at I-405 and NE 132<sup>nd</sup> Street and Totem Lake redevelopment. Unfunded CIP project TR 0095.

**TR20-31** Intersection Improvements

**Location:** NE 132<sup>nd</sup> St/132<sup>nd</sup> Ave NE

**Description:** Extend the eastbound left turn and right turn lanes to 500 feet. Unfunded CIP project TR 0097.

**TR20-36** Kirkland ITS Improvements – Phase II

**Location:** City-wide

**Description:** The incorporation of Intelligent Transportation System (ITS) needs, as identified in the Kirkland Intelligent Transportation System (KITS) Plan approved by Council in 2008. ITS measures will be employed to upgrade current signal equipment, connect signals and ITS field locations with a new central operations management location. Unfunded CIP Project TR 0111 001.

**TR20-39** 6<sup>th</sup> Street & Central Way Intersection Improvements Phase 2

**Location:** 6<sup>th</sup> Street & Central Way

**Description:** New signature “Gateway” to the Central Downtown area of Kirkland, and frontage improvements on 6<sup>th</sup> Street, additional travel lanes, a bicycle lane, and pedestrian improvements. Funded CIP project TR 0100 100.

**TR20-40** Kirkland ITS Phase IIB

**Location:** NE 132<sup>nd</sup> Street, 120<sup>th</sup> Avenue/124<sup>th</sup> Avenue NE in Totem Lake

**Description:** Intelligent Transportation System improvements at 9 signals to connect these corridors to the Phase I ITS project and to the City’s Traffic Management Center. Unfunded CIP project TR 0111 002.

**TR20-41** Kirkland ITS Phase IIC

**Location:** NE 132<sup>nd</sup> Street, 120<sup>th</sup> Avenue/124<sup>th</sup> Avenue NE in Totem Lake

**Description:** Intelligent Transportation System improvements at 15 signals to connect these corridors to the Phase 1 ITS project and to the City’s Traffic Management Center. Funded CIP project TR 0111 003.

**TR20-42** Slater Avenue NE Traffic Calming Phase 1

**Location:** Slater Avenue from 100<sup>th</sup> Street NE to NE 112<sup>th</sup> Street

**Description:** Traffic calming measures along Slater Avenue, including traffic circles, curb bulbs, and a mid-block raised crosswalk. Activated emergency vehicle beacon may also be installed, if further

study deems it necessary. Unfunded CIP project TR 0114.

- TR20-44** NE 85<sup>th</sup> Street/114<sup>th</sup> Avenue Intersection Improvements Phase II
- Location:** NE 85<sup>th</sup> Street at 114<sup>th</sup> Avenue NE/Kirkland Way
- Description:** The required modifications to this intersection include signal and lane changes for providing extended storage on the east bound right-turn lane together with a new north-bound to east-bound right-turn lane. Signal pole, signal head and striping changes are needed to provide for making the east-bound right turn lane into a thru-right and for creating a dual north-bound to east bound right-turn lane. The changes will require close coordination with the Washington State Department of Transportation (WSDOT) and may result in a state requirement to modify the high-occupancy vehicle (HOV) access to south-bound I-405. The Project will evaluate and address, as needed, ADA upgrades and will include all appropriate Surface Water upgrades. Right-of-way acquisition is not anticipated and a budget for it has been established at this time; however, it will be evaluated further during the design phase. Funded CIP project TR 0079 001.
- TR20-45** Annual Signal Maintenance Program
- Location:** City-wide
- Description:** Signal maintenance to replace equipment at end of useful life to maintain full capabilities. Includes range of improvements from full intersections to cabinets and service connections to components in cabinets. Also includes RRFBs (pedestrian flashing beacons), school flashers, and radar speed signs. Funded CIP project TR 0116.
- TR20-46** Citywide Traffic Management Safety Improvements
- Location:** City-wide
- Description:** This project is an opportunity fund for improvements that increase motor vehicle safety. It includes design and construction of new traffic signals that meet one or more warrants, modification of existing signals to incorporate flashing yellow arrows or other changes, modifications to driveways and other improvements that specifically address safety needs. Funded CIP project TR 0117.
- TR20-47** Flashing Yellow Signal Head Safety Improvements
- Location:** City-wide
- Description:** Flashing yellow arrows are a method of controlling permissive left turns. They offer safety benefits to vehicles by reducing left turn collisions. They can also reduce delays and give more flexibility in controlling left turn treatments. Funded CIP project TR 0117 001.
- TR20-48** Vision Zero Safety Improvements
- Location:** City-wide
- Description:** This project is an opportunity fund for improvements that come from Vision Zero work, an

international road traffic safety project, which aims to achieve a transportation system with no fatalities or serious injuries in street traffic. The scope will be further defined as the City begins developing a Vision Zero program. Funded CIP project TR 0117 002.

**TR20-49** Neighborhood Traffic Control

**Location:** City-wide

**Description:** This project is an opportunity fund for neighborhood traffic control elements such as traffic circles, speed humps, curb bulbs, lighting, and a variety of other improvements as identified in cooperation with the residents affected by the projects. Funded CIP project TR 0117 003.

**TR20-50** General Parking Lot Improvements

**Location:** Downtown

**Description:** An opportunity fund for parking improvements such as added capacity, improved wayfinding, improved technology or other improvements as may be needed to improve parking. Funded CIP project TR 0118.

**TR20-51** Kirkland Citywide Intelligent Transportation System Study

**Location:** City-wide

**Description:** A study to revise the current Intelligent Transportation System (ITS) plan and develops direction for the ITS program based on the principles in the Transportation Master Plan. Funded CIP project TR 0119.

**TR20-52** Kirkland Intelligent Transportation System Phase III

**Location:** City-wide

**Description:** A next phase of intelligent transportation (ITS) improvements. It will be defined further after completion of phases I and II and after completion of a revised ITS study. Funded CIP project TR 0120

**TR20-53** Totem Lake Intersection Improvements

**Location:** Various Totem Lake Intersections

**Description:** Signalized intersection improvements at select Totem Lake area locations in support of Totem Lake Mall Redevelopment. Funded CIP project TR 0122.