



CITY OF KIRKLAND
PLANNING AND BUILDING DEPARTMENT
123 FIFTH AVENUE, KIRKLAND, WA 98033
425.587.3600 - www.kirklandwa.gov

MEMORANDUM

Date: October 13, 2016

To: Houghton Community Council

From: Joan Lieberman-Brill, AICP, Senior Planner
Paul Stewart, AICP, Deputy Director
Eric Shields, AICP, Director

Subject: 2016 City Initiated Comprehensive Plan Amendments (CAM16-02078)

RECOMMENDATION

Staff recommends the Houghton Community Council approve by motion Resolution 16-3 to approve an amendment to the Comprehensive Plan to add a Facility Project Table to the Capital Facilities Plan.

BACKGROUND DISCUSSION

On October 4, 2016, the Kirkland City Council adopted O-4533, consistent with the recommendations of the Planning Commission and Houghton Community Council. The amendment is included as an exhibit to ordinance 4533 (Attachment 1).

The Houghton Community Council (HCC) and Planning Commission (PC) held a joint public hearing on September 8, 2016, and both bodies unanimously recommended approval of the amendment.

The amendment to add the Facility Project Table to the Capital Facilities Plan corrects an inadvertent omission to the 2035 Comprehensive Plan adopted in 2015. This amendment is necessary in order to bring the Capital Facilities Plan into consistency with the current 2015 – 2020 Capital Improvement Program, and in so doing preserve funding options for facility projects like the City Hall remodel and Maintenance Center expansion. The amendment affects only the Capital Facilities Element of the Plan.

Attachment 1: Ordinance 4533.

Cc:
CAM16-02078
Planning Commission
Houghton Community Council
Kirkland Neighborhood Associations
Kirkland Alliance of Neighborhoods
Kirkland Chamber of Commerce

ORDINANCE O-4533

AN ORDINANCE OF THE CITY OF KIRKLAND RELATING TO COMPREHENSIVE PLANNING AND LAND USE AND AMENDING THE COMPREHENSIVE PLAN, ORDINANCE 3481, AS AMENDED, AND APPROVING A SUMMARY FOR PUBLICATION, FILE NO. CAM16-02078.

1 WHEREAS, the City Council has received a recommendation
2 from the Kirkland Planning Commission and the Houghton Community
3 Council to amend the Capital Facilities Element of the Comprehensive
4 Plan for the City, Ordinance 3481, as amended, as set forth in the report
5 and recommendation of the Planning Commission and the Houghton
6 Community Council dated September 25, 2016, and bearing Kirkland
7 Department of Planning and Community Development File No. CAM16-
8 02078; and
9

10 WHEREAS, prior to making the recommendation the Planning
11 Commission and Houghton Community Council, following notice as
12 required by RCW 35A.63.070, held a joint public hearing on the
13 amendment proposal on September 8, 2016, and considered the
14 comments received at the hearing; and
15

16 WHEREAS, pursuant to the State Environmental Policy Act
17 (SEPA), a SEPA Addendum to Existing Environmental Documents has
18 been issued by the responsible official pursuant to WAC 197-11-165;
19 and
20

21 WHEREAS, in regular public meeting on October 4, 2016 the
22 City Council considered the environmental documents received from the
23 responsible official, together with the report and recommendation of the
24 Planning Commission and the Houghton Community Council,
25

26 NOW, THEREFORE, the City Council of the City of Kirkland do
27 ordain as follows:
28

29 Section 1. Comprehensive Plan Capital Facilities Element,
30 Capital Facilities Tables amended: The Comprehensive Plan, Ordinance
31 3481, as amended, is amended to add a Facility Projects Table to the
32 Capital Facilities Element as set forth in Exhibit A attached to this
33 Ordinance and incorporated by reference.
34

35 Section 2. If any section, subsection, sentence, clause,
36 phrase, part or portion of this Ordinance, including those parts adopted
37 by reference, is for any reason held to be invalid or unconstitutional by
38 any court of competent jurisdiction, such decision shall not affect the
39 validity of the remaining portions of this Ordinance.
40

41 Section 3. To the extent that the subject matter of this
42 Ordinance is subject to the disapproval jurisdiction of the Houghton
43 Community Council as created by Ordinance 2001, the Ordinance shall
44 become effective within the Houghton community either upon approval

45 of the Houghton Community Council, or upon failure of the Community
46 Council to disapprove this Ordinance within 60 days of its passage.

47
48 Section 4. Except as provided in Section 3, this Ordinance
49 shall be in full force and effect five days from and after its passage by
50 the City Council and publication pursuant to Kirkland Municipal Code
51 1.08.017, in the summary form attached to the original of this Ordinance
52 and by this reference approved by the City Council City Council.

53
54 Section 5. A complete copy of this Ordinance shall be
55 certified by the City Clerk, who shall then forward the certified copy to
56 the King County Department of Assessments.

57
58 Passed by majority vote of the Kirkland City Council in open
59 meeting this 4th day of October, 2016.

60
61 Signed in authentication thereof this 4th day of October, 2016.


MAYOR

Attest:


City Clerk

Approved as to Form:


City Attorney

Table CF-10
Capital Facilities Plan: Facility Projects

SOURCES OF FUNDS

<i>Revenue Type</i>	<i>Revenue Source</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>Six-Year Total</i>
Local	General Fund	260,600	174,000	803,000	645,000	317,000	440,000	2,639,600
Local	Reserves	2,446,738	-	-	-	-	-	2,446,738
Local	Facilities Cash	3,870,000	-	-	-	-	-	3,870,000
External	Debt	5,753,262	-	-	-	-	-	5,753,262
External	Sale of Property	1,500,000	-	-	-	-	-	1,500,000
Total Sources		13,830,600	174,000	803,000	645,000	317,000	440,000	16,209,600

USES OF FUNDS

Funded Projects								
<i>Project Number</i>	<i>Project Title</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>Six-Year Total</i>
GG 0008	Electrical, Energy Management & Lighting Systems	49,400	10,000	-	39,000	49,000	-	147,400
GG 0009	Mechanical/HVAC Systems Replacements	-	-	177,000	229,000	199,000	79,000	684,000
GG 0010	Painting, Ceilings, Partition & Window Replacements	119,500	111,000	174,000	166,000	28,000	76,000	674,500
GG 0011	Roofing, Gutter, Siding and Deck Replacements	-	32,000	379,000	142,000	-	75,000	628,000
GG 0012	Flooring Replacements	91,700	21,000	73,000	69,000	41,000	210,000	505,700
GG 0035 100	City Hall Renovation	9,700,000	-	-	-	-	-	9,700,000
GG 0035 201	City Hall Furnishings	600,000	-	-	-	-	-	600,000
GG 0035 202	Council Chamber/Lobby Furnishings	180,000	-	-	-	-	-	180,000
GG 0035 300	City Hall Lower Level Demolition	90,000	-	-	-	-	-	90,000
GG 0037 002	Maintenance Center Expansion	3,000,000	-	-	-	-	-	3,000,000
Total Funded Facility Projects		13,830,600	174,000	803,000	645,000	317,000	440,000	16,209,600
SURPLUS (DEFICIT) of Resources		-	-	-	-	-	-	-

RESOLUTION. 2016-3

A RESOLUTION OF THE HOUGHTON COMMUNITY COUNCIL APPROVING ORDINANCE NO. 4533 ADOPTED BY THE KIRKLAND CITY COUNCIL ON October 4, 2016, ADOPTING THE COMPREHENSIVE PLAN AMENDMENT TO ADD A FACILITY PROJECT TABLE TO THE CAPITAL FACILITIES PLAN, (CASE NO. CAM16-02078).

WHEREAS, the Houghton Community Council has received from the Kirkland City Council Ordinance No. 4533, adopting the amendments to the Comprehensive Plan.

WHEREAS, pursuant to Ordinance 2001, the subject matter of this ordinance is subject to the disapproval jurisdiction of the Houghton Community Council and shall become effective within the Houghton Community Municipal Corporation only upon (i) approval by the Houghton Community Council, or (ii) failure of said Community Council to disapprove this ordinance within 60 days of the date of its passage; and

WHEREAS, the pertinent subject matter of this ordinance was reviewed and discussed by the Houghton Community Council at the joint public hearing with the Planning Commission on September 8, 2016; and

WHEREAS, the Houghton Community Council finds that the pertinent subject matter of this ordinance will serve the interests and promote the health, safety, and welfare of the Houghton Community Municipal Corporation;

NOW, THEREFORE, be it resolved that Ordinance 4533 is hereby approved by the Houghton Community Council and shall be effective within the Houghton Community Municipal Corporation.

PASSED by majority vote of the Houghton Community Council in regular, open meeting this ____ day of _____, 2016.

SIGNED IN AUTHENTICATION thereof this ____ day of _____, 2016.

Chair, Houghton Community Council

City Clerk

