Exhibit A

ADOPTED 2010 – 2012 PLANNING WORK PROGRAM: LONG RANGE TASKS April 6, 2010

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				2010												2011				2012			
TASK		PROJECT MANAGER	2009 STAFF	J	F	M	A	M	J	J	A	S	O	N	D	1st	2nd	3rd	4th	1st	2nd	3rd	4th
POLICIES, PLANS & REGULATIONS																							
1	**Comprehensive Plan**		**1.8 FTE**																				
	• Annual Comp Plan Update	**Brill**																					
	• Annex Neighborhood Boundaries	**McMahan**																					
	• GMA/Comp Plan	**Swan**																					
	• Transp. Principles/Policy	**PW - Godfrey**																					
	• Private Amendment Requests																						
	• Touchstone Planned Action	**Ruggeri**																					
2	**Neighborhood Plans**		**2.0 FTE**																				
	• Lakeview Plan	**Soloff**																					
	• Central Houghton Plan	**Ruggeri**																					
	• Bridle Trails & South Rose Hill																						
	• Everest and Moss Bay																						
3	**Code Amendments**		**.4 FTE**																				
	• Code enforcement consolidation	**Cox**																					
	• Misc. Code Amend	**Regala**																					
4	**Housing**		**.4 FTE**																				
	• Affordable Housing Regs																						
	• TOD @ Park & Ride	**Collins**																					
	• Housing Preservation	**Collins**																					
	• Affordable Housing Strategies	**Nelson/ARCH**																					
5	**Natural Env/Stewardship**		**2.7 FTE**																				
	• Shoreline Master Program	**Swan**																					
	• Critical Area Regs																						
	• Urban Forestry Program	**Powers**																					
	• LID/Green Codes	**Gaus/Barnes**																					
	• Green Building Program	**Barnes/Jensen**																					
	• Green Team/Env. Stewardship	**Stewart/Schroder**																					
6	**Database Management**	**Goble**	**.2 FTE**																				
7	**Regional Coordination**	**Shields**	**.1 FTE**																				
8	**Annexation**	**Various**	**1.5 FTE**																				
	• Update Maps																						
	• Amend Comp Plan																						
	• Update SMP																						
	• Update Regs																						
	• Wild Glen Annexation																						
	• Conduct Census																						
	• Prepare Neighborhood Plans																						
	Planning Commission Tasks																						
	Other Tasks																						