Exhibit A

PROPOSED 2014 – 2016 PLANNING WORK PROGRAM: LONG RANGE TASKS Adopted April 1, 2014

				2014												2015				2016			
TASK		**PROJECT MANAGER**	**2014 STAFF**	**J**	**F**	**M**	**A**	**M**	**J**	**J**	**A**	**S**	**O**	**N**	**D**	**1st**	**2nd**	**3rd**	**4th**	**1st**	**2nd**	**3rd**	**4th**
POLICIES, PLANS & REGULATIONS																							
1.0	**Comp Plan Update**	**Swan/Coogan**	**5.0 FTE**																				
1.1	• Community Profile/GIS Data	**Coogan**																					
1.2	• LU Capacity Analysis	**Shields**																					
1.3	• Scoping & Visioning	**Swan/Coogan**																					
1.4	• Public Involvement	**Coogan**																					
1.5	• SEPA/EIS	**Swan**																					
1.6	• Totem Lake Plan Update	**Collins**																					
1.7	• General Elements Update Work	**Various**																					
1.8	• Neighborhood Plans Revisions	**Various**																					
1.9	• Code Amendments																						
1.10	• MRM PAR	**Ruggeri**	**.3**																				
2.0	**Economic Development**		**.3 FTE**																				
2.1	• Totem Lake TDR Analysis	**Collins**																					
2.2	• Infrastructure Financing Tools	**Finance**																					
2.3	• Industrial Lands Study	**Wolfe/Collins**																					
2.4	• Totem Lake Action Plan	**Wolfe**																					
3.0	**Code Amendments**																						
3.1	• Misc. Code Amendments	**Brill**	**.6**																				
3.2	• Fast Track. Code Amendments	**Cox**	**.1**																				
3.3	• Reformat Zoning Code	**Cox**	**.2**																				
3.4	• MF Parking Requirements	**McMahan**	**.2**																				
3.5	• CKC Regulations	**McMahan**	**.1**																				
3.6	• SEPA Revisions	**Cox**																					
3.7	• Traffic Impact Standards																						
3.8	• Sign Regulations																						
3.9	• Review Design Regs /Guidelines																						
3.10	• Marijuana Regs																						
3.11	• FAR Regulations																						
4.0	**Subarea & Other Plans**																						
4.1	• Cross Kirkland Corridor Plan	**Godfrey**																					
4.2	• Other Plans/Projects	**Various**	.1																				
5.0	**Housing**																						
5.1	• Housing Preservation																						
5.2	• Affordable Housing Strategies	**Nelson/ARCH**	**.1 FTE**																				
6.0	**Env Stewardship/Sustainability**																						
6.1	• Urban Forestry/Mgmt Plan	**Powers**	**.5 FTE**																				
6.2	• Critical Areas Regulations																						
6.3	• Green Team	**Barnes**	**.1 FTE**																				
7.0	**Database Management**	**GIS/Goble**	**.1 FTE**																				
8.0	**Regional Coordination**	**Shields**	**.1 FTE**																				
	Planning Commission Tasks																						
	Other City Tasks																						