Exhibit A

ADOPTED 2011 – 2013 PLANNING WORK PROGRAM: LONG RANGE TASKS Adopted April 19, 2011

.

				2011												2012				2013			
TASK		PROJECT MANAGER	2011 STAFF	J	F	M	A	M	J	J	A	S	O	N	D	1st	2nd	3rd	4th	1st	2nd	3rd	4th
POLICIES, PLANS & REGULATIONS																							
1.0	**Comprehensive Plan**		**.5 FTE**																				
1.1	• Annual Comp Plan Update	**Brill**																					
1.2	• Annex Neighborhood Boundaries																						
1.3	• GMA/Comp Plan																						
1.4	• Transp. Principles/Policy	**PW - Godfrey**																					
1.5	• Private Amendment Requests																						
1.6	• Touchstone Appeals	**Ruggeri**																					
2.0	**Neighborhood Plans**		**2.0 FTE**																				
2.1	• Lakeview Plan	**Soloff**																					
2.2	• Central Houghton Plan	**Ruggeri**																					
2.3	• Neighborhood Planning Assess																						
2.4	• Bridle Trails & South Rose Hill	**(1.0 FTE)**																					
2.5	• Everest and Moss Bay																						
3.0	**Code Amendments**		**.7 FTE**																				
3.1	• Misc. Code Amend	**Brill**																					
3.2	• Totem Lake	**Collins**																					
3.3	• CBD Retail	**McMahan**																					
4.0	**Housing**		**.7 FTE**																				
4.1	• TOD @ Park & Ride	**Collins**																					
4.2	• Housing Preservation																						
4.3	• Affordable Housing Strategies	**Nelson/ARCH**																					
5.0	**Natural Env/Stewardship**		**1.2 FTE**																				
5.1	• SMP Annexation Area	**Swan**																					
5.2	• LID/Green Codes	**Barnes**																					
5.3	• Critical Area Regs																						
5.4	• Urban Forestry	**Powers**																					
5.5	• Green Team/Env. Stewardship	**Stewart/Schroder**																					
6.0	**Database Management**		**.2 FTE**																				
6.1	• Community Profile	**Goble**																					
6.2	• LU Capacity	**Nelson**																					
7.0	**Regional Coordination**	**Shields**	**.1 FTE**																				
8.0	**Annexation**	**Various**	**.5 FTE**																				
8.1	• Annexation Transition Work																						
8.2	• Conduct Census																						
	Planning Commission Tasks																						
	Other Tasks																						