

TOTEM LAKE PARK MASTER PLAN TENTATIVE PROJECT SCHEDULE

Phase 1- Analysis - April - June	Timeline
Meeting and site visit with Parks Dept. & KCD	April 4th
Gather background materials (City GIS, History, etc.).	
Wetland Reconnaissance (Watershed)	March - April
Utility Franchise agreement research	
Meet with adjacent property owners	Ongoing
Identify opportunities, constraints and goals	
Contact Regulatory Agencies	
Park board mtg. (Preliminary program development)	April 10th
Phase 2- Design Program - June - August	
Synthesize input and develop prelim program	
City TDR study, Lake and corridor (SWMP) staff meetings	
Public Workshop	June 1
Park Board meeting (Review public input / evaluation criteria)	June 12
Refine and adjust design program (input)	
City Council Study Session	July 10
City Council meeting to approve design program	August 6
Phase 3- Schematic Design Alternatives - August - September	
Team meeting - develop 2-3 alternatives (deliverables)	
City TDR study, Lake and corridor (SWMP) staff meetings	
Meet with Park Board	September 11
Public Workshop	Late September
Phase 4- Preferred Schematic Design - October - December	
Meet City, County, State, Federal Permit Authorities	
Meet Park Board to discuss direction	October 9
-- Prepare draft Schematic Design Plan (CE and operations)	
-- Prepare draft implementation plans and permit strategy	
Public Workshop	Mid November
Meet with Park Board for recommendation to City Council	November 13
City Council Meeting to review and approve park master plan	December 10