

Kirkland Park Board 2010 Work Plan

Goal 1: Develop or redevelop existing parklands and public recreation facilities.		
Objective	Description	Timing
<u>Objective 1.1:</u> Implement Juanita Beach Master Plan	Construct Phase 1 improvements to park (CIP funded)	Throughout 2010
<u>Objective 1.2:</u> Expand community garden/pea patch program	Provide additional opportunities for community gardening/pea patches within the park system (unfunded)	Throughout 2010
<u>Objective 1.3:</u> Develop renovation plan for Waverly Beach Park	Complete an assessment and prioritized recommendations (with cost estimates) for improvements to Waverly Beach Park (CIP funded)	July - December
<u>Objective 1.4:</u> Develop a pilot off-leash dog area in Kirkland	Find a suitable location, secure sufficient volunteer stewardship commitment and donated funds for a pilot OLA (unfunded)	Throughout 2010
<u>Objective 1.5:</u> Secure State grant funding to complete planned improvements to Forbes Lake Park Trail System	Make application for up to \$500,000 of State Recreation and Conservation Office (RCO) funding for Forbes Lake Park	April - September
<u>Objective 1.6:</u> Update the City's Comprehensive Park, Recreation, and Open Space Plan (PROS PLAN)	Update to six-year planning document	Complete by March
<u>Objective 1.7:</u> Update the Parks' Capital Improvement Program (CIP) for 2011 - 2016	Update to six-year budget planning document	Complete by April
Goal 2: Maintain or increase maintenance and operational levels of service for parks and for recreation facilities.		
Objective	Description	Timing
<u>Objective 2.1:</u> Implement the Green Kirkland 20-Year Plan	Implement restoration plans including volunteer stewardship components (CIP funded). Seek and secure stable funding for Green Kirkland program beyond 2010	Throughout 2010
<u>Objective 2.2:</u> Repair/replace deteriorating park amenities	Complete replacement of playgrounds at Peter Kirk Park and Houghton Beach Park (CIP funded)	Throughout 2010
<u>Objective 2.3:</u> Minimize negative impacts to park system and park/recreation users due to budgetary reductions	Provide advice and guidance to staff as requested regarding potential community impacts related to proposed and/or implemented budgetary reductions and seek community-based solutions (including adopt-a-park opportunities)	Throughout 2010

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<u>Objective 2.4:</u> Peter Kirk Pool Capital Improvements	Implement upgrades to meet new code requirements and improve pool operations (CIP funded)	February - June
<u>Objective 2.5:</u> Develop new operational plan for Kirkland Teen Union Building (K-TUB)	Determine new operational plan including possible new community operational partner(s) for the teen center	January - July
<u>Objective 2.6:</u> Complete tasks necessary for provision of parks and recreation services to the Pending Annexation Area in 2011	Continue preparations for assumption of County-owned parks and open spaces and provision of services to the PAA	Throughout 2010
Goal 3: Develop more revenue-generating opportunities, alternative revenue sources, and private partnerships within the park system.		
Objective	Description	Timing
<u>Objective 3.1:</u> Implement Marina Park business plan	Maximize opportunities for revenue-generating activities at Marina Park, such as recreation concessions and events	Throughout 2010
<u>Objective 3.2:</u> Planning for possible future park bond and maintenance levy	Subject to Council direction, continue to explore strategic issues related to the planning and timing of a possible park bond and maintenance levy. Make recommendations to City Council as requested	Throughout 2010
<u>Objective 3.3:</u> Encourage appropriate use of park facilities for community events	Review and make recommendations on policy issues related to special events in parks	Throughout 2010
Goal 4: Develop partnership opportunities with the Lake Washington School District.		
Objective	Description	Timing
<u>Objective 4.1:</u> Implement new Joint Use Agreement with LWSD	Implement new agreement to ensure reciprocal use of public facilities in a manner which maximizes opportunities and equitably meets the broad needs of the community. Track and assess impacts of the new agreement	Throughout 2010
Goal 5: Develop more indoor recreation space.		
Objective	Description	Timing
<u>Objective 5.1:</u> Indoor Recreation Center	Actively seek potential community partners and conduct site analysis as sites are identified (CIP funded)	Throughout 2010

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Goal 6: Acquire open spaces, unusual and unique sites, and neighborhood park land in areas of the City where recreation opportunities are deficient.		
Objective	Description	Timing
<u>Objective 6.1</u> : Acquire suitable land for community park land and/or open space	Be responsive to acquisition opportunities as they arise (CIP funded)	Throughout 2010