



KIRKLAND PARK BOARD

Date: May 9, 2012

Time: 7:00 p.m.

Place: Council Chambers, City Hall

The mission of the Park Board shall be to provide policy advice and assistance to the Department of Parks and Community Services and City Council in order to ensure the effective provision of Parks and Community Services programs and facilities to the residents of the City of Kirkland.

AGENDA

1. **CALL TO ORDER**
2. **ROLL CALL** *5 minutes*
3. **APPROVAL OF MINUTES** *5 minutes*
April Park Board Meeting Minutes
4. **ITEMS FROM THE AUDIENCE** *5 minutes*
5. **REVIEW OF ACTION ITEMS**
No items
6. **PRESENTATIONS** *10 minutes*
No items
7. **COMMUNICATIONS** *15 minutes*
 - a. Correspondence
 - b. Staff Reports
- May update
 - c. Committee Reports
 - d. Comments from the Chair
8. **UNFINISHED BUSINESS**
 - a. Cross Kirkland Corridor Master Plan *20 minutes*
Topic: Review proposed scope of work for Master Plan
Action: Discussion only
 - b. Park Funding Exploratory Committee *10 minutes*
Topic: Receive update on Park Funding Exploratory Committee
Action: Discussion only
 - c. 2013-2018 Alternative Parks Preliminary Capital Improvement Program (CIP) *20 minutes*
Topic: Review proposed projects in alternative preliminary 2013-2018 CIP
Action: Approve proposed alternative preliminary CIP

May 9, 2012

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9. NEW BUSINESS

a. July Park Board Tour

10 minutes

Topic: Consider options for a tour

Action: Discussion only

10. MEETING EVALUATION

5 minutes

11. ADJOURNMENT

Estimated meeting completion: 8:45 p.m.

Next meeting: June 13, 2012, 7:00 p.m., Council Chambers

PARK BOARD MINUTES – April 11, 2012

1. CALL TO ORDER

The April Park Board regular meeting was called to order at 7:01 p.m. by Vice Chair Shawn Fenn.

2. ROLL CALL

Members present: Vice Chair Shawn Fenn, Sue Contreras, Shelley Kloba, Ted Marx, Rick Ockerman and Adam White.

Chair Sue Keller and Amy Johnson were excused.

Staff present: Michael Cogle, Jason Filan, Tracy Harrison, Linda Murphy and Jennifer Schroder.

Recording Secretary: Cheryl Harmon

Introductions were made between new Park Board Member Rick Ockerman, the rest of the Board and staff.

3. APPROVAL OF MINUTES

Ms. Kloba moved to approve the March minutes as presented. Mr. White seconded. Motion carried (6-0).

4. ITEMS FROM THE AUDIENCE

No items.

5. REVIEW OF ACTION ITEMS

No items.

6. PRESENTATIONS

Joel Pfundt, Transportation Commission Chair, shared with the Board the Commission's upcoming work on the Cross Kirkland Corridor.

7. COMMUNICATIONS

a. Correspondence

No items.

b. Staff Reports

Board members were asked to review the City Council's recently adopted Ethics Policy and complete the Annual Disclosure Statement.

Ms. Schroder reported on the Green Kirkland Earth Day Event April 21st, tennis instructors, recreation revenue and the Steve Hale Sportsmanship Award.

Ms. Murphy answered questions about the new Welcome Wagon events at Peter Kirk Community Center, the Kirkland Triathlon, beach lifeguards and reported on observed use of Juanita Beach Park.

c. Committee Reports

Mr. Marx will attend the upcoming Finn Hill Neighborhood Alliance meeting and reported on construction at O.O. Denny Park.

Ms. Kloba attended the Aging Your Way Summit and the Kirkland Youth Summit, and reported on the Moss Bay and Lakeview Neighborhood Meetings.

Mr. White reported on the Market and North Rose Hill Neighborhood Meetings.

Ms. Contreras attended the Aging Your Way Summit.

Mr. Ockerman volunteered to attend the Juanita and Kingsgate Neighborhood Meetings.

d. Comments from the Chair

No items.

8. UNFINISHED BUSINESS

a. Park Funding Exploratory Committee

Ms. Schroder updated the Board on the City Council's discussion at its annual retreat of both the potential park funding ballot measure and the potential transportation ballot measure.

Council is scheduled to discuss the issue again at its Study Session on May 15th.

9. NEW BUSINESS

a. 2013-2018 Capital Improvement Program

Mr. Cogle shared with the Board the proposed scenario for the Parks Capital Improvement Program (CIP), which assumes passage of the Parks capital funding ballot measure, and reviewed the recommended project list.

Mr. White moved to approve the proposed preliminary CIP as presented. Ms. Contreras seconded. Motion carried (6-0).

At its next meeting, the Board will review an alternate proposed CIP which assumes there is not a successful ballot measure.

b. Parks Marketing

Ms. Murphy introduced Tracy Harrison, Recreation Coordinator, who shared with the Board new marketing strategies being employed by the department.

The Board was asked to provide feedback on the proposed graphic style of the department's tag line.

10. MEETING EVALUATION

"Hope this hasn't been a 'trial by fire' for Rick."

"A lot of good information tonight."

11. ADJOURNMENT

Mr. Marx moved to adjourn. Ms. Kloba seconded. Motion carried (6-0).

Meeting adjourned at 9:17 p.m.

Jennifer Schroder, Director
Parks and Community Services

Shawn Fenn, Vice Chair
Park Board



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To: Park Board
From: Jennifer Schroder, Director
Date: May 4, 2012
Subject: May Staff Update

RECREATION DIVISION

Recreation

- With the help of the Park Board, our new tag line is here! Shown below are the four options available for use on the department's publications:



- Registration for spring and summer programs is doing well. As seen in the monthly revenue comparison, we have taken in an additional \$41,492 than last year at this time.

	JAN	FEB	MAR	APR	TOTAL
2011	\$52,919	\$25,892	\$267,949	\$145,562	\$492,323
2012	\$46,685	\$30,766	\$306,704	\$149,658	\$533,815
variance	(\$6,233)	\$4,874	\$38,755	\$4,096	\$41,492

North Kirkland Community Center

- To date, there are 56 confirmed participants signed up to attend the Li'l Crumpets Mother's Day Tea on Saturday, May 12th. Partnerships have been created with local businesses – Hoffman's Fine Cakes and Pastries, The French Bakery, Metropolitan Market and Heathman Hotel – to provide goodies for the tea and also a spa package giveaway for one lucky mother.
- Thanks to help from Facilities staff, the Art Room at NKCC has been rearranged and received a much needed colorful facelift by painting some storage furniture. Removable wall graphics introduced color, and a modern, fun, fresh look to the digs. Parents, children and staff have all commented about how happy and inspiring the room is.
- Junior Summer Day Camp participants will be treated this year with special visitors. Just a few of the special visitors to camp this summer include a Zambassador from Teatro Zinzanni, Culinary Instructor Susie Fox, visits by our own Public Works and Fire Departments and from Denny's Pet World, an Art Instructor from Creation Station, and Steel Drum Player Ian Dobson.

Youth Basketball/Aquatics

- Spring and summer aquatic program registration continues with over 1,500 participants registered for programs such as Learn-to-Swim swimming lessons, Aqua-robics, dive club and swim team, generating over \$119,000 in revenue.
- Aquatics planning and hiring process continues. Over 150 applicants have applied for aquatics seasonal employment. Selected candidates will teach Learn-to-Swim swimming lessons, coach swim team and dive club, and lifeguard at Peter Kirk Pool, Houghton and Waverly Beaches.
- American Red Cross Lifeguard and Water Safety Instructor courses will be taught at Peter Kirk Pool beginning May 19th. Course participants will learn a variety of skills and become certified as lifeguards or swim instructors. The pool opens to the general public on June 4th on a limited schedule and will begin full operations on June 25th. Houghton and Waverly Beaches will be guarded July 1st through Labor Day.

Sports and Fitness

- The Pee Wee Soccer League started on April 28th. A total of 238 children are participating this season which is 100 more kids than last spring! That translates to over \$15,000 in total revenue. A big part of the program's success stems from the commitment of volunteer coaches. This season, over 40 coaches have donated their Saturday mornings to teach kids about the fundamentals of soccer, sportsmanship and socialization.
- Our softball leagues begin on May 6th with our co-ed and men's low/mid divisions, and the men's upper division plays their first game on May 9th. This season there are a total of 16 teams, six more than last spring. Another bright spot is the participation from our own Police department which has two teams (one men's and one co-ed) in the league this season!
- The sports division is recruiting seven part-time, summer tennis instructors to operate our first-ever in-house Kirkland Tennis Camp. We have hired four thus far and are in the final stages of hiring three others. This year's tennis camps will be located at both Lake Washington High School's tennis courts and at Peter Kirk Park. We will be serving ages 3 through 14 and will offer half- and full-day camps where children will receive skill-based athletic instruction in the morning and spend the afternoon at the pool.
- The Move It! fitness program keeps rolling with steady participation and an expressed need for more Zumba classes. We currently have 214 people registered for the program which mirrors our numbers from last spring. Staff is currently working on adding an additional Zumba class to relieve the pressure from the other two classes offered. It is anticipated to have the new class in place by the fall season. In addition, we are in the final stages of hiring one new substitute instructor.

Peter Kirk Community Center

- The staff was happy to help host the annual Volunteer Appreciation Celebration on April 19th. Over 120 of the City's volunteers attended and were able to enjoy light refreshments, music provided by the International Community School and a presentation by Mayor Joan McBride and Deputy Mayor Doreen Marchione.
- The Peter Kirk Community Center hosted "The Taste of Retirement" on April 27th. Over 150 older adults attended the event and had an opportunity to talk to representatives from 16 area retirement communities and agencies that help people age in place (staying in their own homes). Each table had food samples created by their community's chefs for the guests to enjoy. This event was so well received by both the vendors and participants that staff has already had requests to offer it again.

MAINTENANCE DIVISION

Athletic Fields

- Lee Johnson Field – The crew has been doing a fantastic job at trying their best to get all the games in despite the weather. The weather the latter half of April wasn't too bad. The month ended with a Kirkland Merchants tournament with a full weekend of games, every one of which did get in. Merchants' tournament organizer and Lake Washington High School coach Derek Bingham after the tournament wrote, "I wanted to drop the three of you a note to point out the tremendous job that was done on the fields this weekend for our tournament. Both Kirkland JH and Lee Johnson Field were in amazing shape all weekend, and those

guys (and girls) were working so hard. They were efficient and all the games went off without a hitch. I am so thankful for the service that you were able to provide this weekend - it really made a huge difference in the quality of the tournament." Hats off to our crew! It's always nice to hear when our customers are happy. The first week of May brought the High school baseball season to a close. Thank you to Juanita and Lake Washington High Schools for their seasons. The month of May brings a month of regular games scheduled for Kirkland Baseball Commission, the Kirkland Merchants, Kirkland American and Kirkland National Little Leagues. The month will end with a Memorial Day Weekend tournament which will be hosted by Kirkland Baseball Commission. Cross your fingers for a dry month!

- Crestwoods – LWHS Junior Varsity softball season is also coming to a close just as Kirkland Parks Softball kicks off. The Senior Softball co-ed and Men's teams have moved from just practices to the start of their season of games. And Kirkland American Little League continues their season on Field 4.
- Everest, Juanita Beach and 132nd Square – Regular games and practices are scheduled all month at these sites as Little Leagues and softball groups dig deeper into their regular season.

Volunteers

- Thank you to the Moss Bay Divers who answered our cry for help. Juanita Beach dock has gone through exterior changes this past fall. Once the project was complete, we asked the Moss Bay Divers if they wouldn't mind diving to the lake bottom to remove debris. On April 7th, the Moss Bay Divers and local Girl and Boy Scouts together removed lots and lots of garbage. We are very grateful for all the hands on and below deck. Thank you, Moss Bay Divers and Scouts!
- On April 10th, City Church interns provided the last of their volunteer dates for spring, 2012. Their group worked tirelessly for two hours at Watershed Park. The interns, who travel from all around the United States for City Church's program, have now returned home as the CC's program has come to a close for the 2011-12 program year. We thank Ashley Young and her interns for their hours of dedication to Kirkland Parks. We look forward to welcoming new interns next year!
- Kirkland Honda did a fantastic job with their Earth Day volunteer efforts on April 20th. 11 Kirkland Honda employees walked from Kirkland Honda to Rose Hill Meadows where they worked hard at weeding and spreading mulch. We heard from staff that they did a *great* job. Thank you, Kirkland Honda!

GREEN KIRKLAND PARTNERSHIP

- Our Earth Day event, in partnership with EarthCorps, was held at Juanita Bay Park April 21st and was an outstanding success. This was the biggest Green Kirkland Partnership event ever with 245 volunteers spreading mulch and removing invasive non-native plants. Participating volunteer groups included Boeing, Starbucks, Kirkland Youth Council, school groups, and Girl and Boy Scout groups.
- Green Kirkland Steward Karen Story and her volunteer group continue to work on Wednesday mornings at Cotton Hill Park. In April Karen worked twice with Kudos Kirkland volunteers on Thursday mornings. It's pleasing to note that Karen's UW Restoration Ecology Network group of students has completed their class restoration work ahead of schedule.
- Green Kirkland Steward Nona Ganz and her volunteer group continue to lead regular Thursday afternoon work parties at Juanita Bay Park.
- The Juanita Bay Rollers (Native Plant Stewards from 2009 class) have scheduled monthly events on a Saturday, from January through November.
- Green Kirkland Steward Carol Lee Power and the Friends of Kiwanis Park continue with monthly Saturday work parties.
- Community Based Learning students from UW Bothell are volunteering in the parks until June.
- Over the past two months, three new Green Kirkland Stewards have been authorized: Judi Radloff at Crestwoods Park, June Fletcher at Juanita Bay Park, and Tia Scarce at Watershed Park. Judi and Tia will gradually become active. June is already active weekly—thank you June!
- We're gearing up for a Steward orientation training on June 9th, which will be led by our Forterra partner (formerly called Cascade Land Conservancy) using federal grant funding.

- Intern Ina Penberthy continues to work with Forterra on developing stewardship plans for five parks and updating training materials for Stewards. Ina is also working with EarthCorps Science to map park sites in restoration using GPS accuracy.
- The following table summarizes Green Kirkland Partnership events and other activities conducted by volunteers in March. It includes field and administrative volunteers as well as event volunteers.

Date	Park/Work	Group Name	Number of Volunteers			Hours	Dollar Equivalent ¹
			Youth	Adult	Total		
3/8	Juanita Bay Park	Green Kirkland Steward with Environmental Adventure School	20	6	26	102.0	\$2,205.24
3/17	Carillon Woods	EarthCorps and Green Kirkland Partnership	50	22	72	214.5	4,637.49
3/24	Juanita Bay Park	WNPS 2009 Stewards	6	8	14	43.0	929.66
3/31	Cotton Hill Park	Green Kirkland Steward and UW REN	10	15	25	53.0	1,145.86
Ongoing	Administration			12	12	30.0	648.6
Ongoing	Field Work			25	25	117.0	2,529.54
						559.5	\$12,096.39

¹ Dollar Equivalent = Hours x 21.62

- Upcoming events for volunteers from the general public:
 - Saturday, May 12th at Everest Park, 9 am to 12 pm. Sign up online at www.earthcorps.org. Contact Chris LaPointe, chris@earthcorps.org
 - Saturday, May 19th at Kiwanis Park, 9 am to 12 pm. Sign up online at www.earthcorps.org. Contact Chris LaPointe, chris@earthcorps.org
 - Saturday, May 26th at Juanita Bay Park, 9 am to 12 pm. Contact JBRollers@gmail.com
 - Friday, June 15th at Watershed Park, 10 am to 2 pm. Sign up online at www.earthcorps.org. Contact Chris LaPointe, chris@earthcorps.org
 - Saturday, June 16th at Kiwanis Park, 9 am to 12 pm. Contact Carol Lee Power, 425.828.4220, carolleepower@yahoo.com
 - Saturday, June 23rd at Juanita Bay Park, 9 am to 12 pm. Contact JBRollers@gmail.com
 - Saturday, July 14th at Kiwanis Park, 9 am to 12 pm. Contact Carol Lee Power, 425.828.4220, carolleepower@yahoo.com
 - Saturday, July 28th at Juanita Bay Park, 9 am to 12 pm. Contact JBRollers@gmail.com



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MEMORANDUM

To: Park Board

From: David Godfrey, P.E., Transportation Engineering Manager

Date: May 2, 2012

Subject: Cross Kirkland Corridor Master Plan

At the April 11th Park Board meeting Joel Pfundt, Chair of the Transportation Commission, presented the concept for a Master Plan to the Park Board to gain Park Board agreement. The Park Board welcomed the opportunity to collaborate on development of a scope of work for a Master Plan.

At their April 25th meeting, the Transportation Commission reviewed a scope of work developed by staff and offered comments. A draft incorporating those comments has been prepared. On May 9th, Chair Pfundt would like to return to the Park Board and present the proposed scope of work for Park Board comment and discussion.

After the Park Board and the Transportation Commission agree on a draft scope, it's anticipated that City Council would wish to review it.

The Transportation Commission suggested that after a request for qualifications is sent to consultants, staff score the qualifications and short list three top respondents. Then, a panel of staff and a representative from both the Park Board and Transportation Commission would interview the top three candidates and select a top firm.

Att: Scope of Work

Draft Master plan scope of work

Revised May 1, 2012

Purpose

On April 13, 2012, the City of Kirkland purchased the Cross Kirkland Corridor, 5.75 miles of the former BNSF rail line in Kirkland. A masterplan is needed to help collect, develop, understand and put in to context a number of facts, ideas and opinions about the Corridor. The resulting plan will be a practical reference and guide which charts the course of facility development into the future.

Background

Almost 20 years ago Kirkland began to pursue the Cross Kirkland Trail. This project was set aside after it became clear that the BNSF railway was not interested in partnering on a rail/trail concept. King County undertook purchase of the entire "Woodinville Subdivision" rail line from Renton to Snohomish in 2005 when the BNSF signaled its interest in selling the corridor. In 2009 several entities including King County, the Port of Seattle, PSE, and the City of Redmond entered into a Memorandum of Understanding which resulted in the Port of Seattle owning the corridor, with the intent that other entities would purchase various interests for various portions of the property.

Given the terms of the 2009 MOU, Kirkland anticipated a regional process to discuss how the corridor should be developed. In preparation for such a process an set of interests was developed. In April of 2011 the Interest Statement was approved by the City Council. This interest statement clearly lays out a vision for a multi-modal transportation facility.

By 2011, full consummation of the MOU had not been completed, notably the County had not purchased the corridor in Kirkland. Subsequently, the City of Kirkland successfully negotiated with the Port to purchase a 5.75 mile long section of the Corridor in Kirkland. The purchase was completed on March 13, 2012.

Scope of Work

General comments

All products should be presented in web, electronic and hard copy formats and will be made available to the public. It is anticipated that the products of certain tasks will be chapters or appendices in the final report and should be formatted appropriately. The following tasks are not necessarily consecutive; some may happen together or some tasks may be completed before tasks with lower numbers.

Task 1 Project Management

Provide regular updates on progress. Develop and maintain a schedule and progress made toward key events. Implement project management techniques to insure progress toward completion within schedule and budget.

Product: Schedules and updates as appropriate and monthly at a minimum.

Task 2 Understanding the corridor

Collect and evaluate existing information and gather additional information as needed to form a comprehensive understanding of the physical nature of the corridor. A partial list of existing information available from the City includes:

Corridor survey data:

1. Record of survey
2. Refined topographic data in Autocad format
3. 3D laser scanning data
4. 360° photos viewable with free proprietary browser plug-in

Phase 1 Environmental report following ASTM standards, completed March 19, 2012.

Railroad valuation maps

GIS data including city owned utility data, sensitive areas, trail crossings

Identify and map critical areas including streams, wetlands, and slopes which will impact development of the Corridor. Determine the locations of private utilities as appropriate.

Product: Memo describing critical issues for corridor development such as narrow corridor width, sensitive areas, surface water features, etc

Task 3 Design and carry out Public process

Develop a public process plan that will allow meaningful input throughout the masterplan process. Public process will be required development of the vision and goals, prior to the development of alternatives, to vet the alternatives and identify the preferred alternatives, to review the Draft Master Plan, and to review the Final Master Plan. At a minimum, the following groups (listed in no particular order) will require briefing and involvement in the process:

City Council	Transportation Commission
Park Board	Advocacy groups
Sound Transit	Neighborhood Associations
Adjacent property owners	Groups representing business interests
Neighboring cities	King County agencies including Metro and Parks

The various groups will be involved to varying extents and at different points in the process. Public process should be designed using International Association for Public Participation methods. A robust web based comment method for products of various tasks should be included in the public process. It is important that all relevant documents are available to the public throughout the development of the Plan.

Product: A memo describing a Plan and schedule for Public Process in all other Tasks, including an explanation of the principles that underlie the selected processes.

Task 4 Goals/vision

Using the Interest Statement as a starting point, and considering Council Goals, Comprehensive Plan Goals and Active Transportation Plan Goals, the consultant will prepare a vision and a set of goals for corridor development. These will be used as guidance for the rest of the process and serve as a key touchstone for developing and evaluating alternatives.

Product: A document that summarizes the vision and goals for the corridor.

Task 5 Design guidelines and principles.

Develop a set of guidelines and principles that can be used by designers as the corridor is developed. These guidelines and principles will help translate the vision and goals into a physical design. Examples might include spacing of certain amenities, trail head designs, fencing guidelines, lighting guidelines, dynamic envelopes of transit, etc. This task is not meant to develop a complete list of guidelines, but rather to identify key elements that will put constraints on alternatives.

Product: A document that summarizes the guidelines and principles.

Task 6 Develop potential alternatives

Based on the results of Tasks 4 and 5, alternative development plans will be prepared for three time periods; 1 to 5 years, 5 to 10 years and beyond 10 years. For each time period, two alternatives will be developed. It is expected that the alternatives will have less detail the farther they are in the future. The alternatives will encompass different cross sections and different packages of amenity elements. Access points will also be evaluated. Environmental process implications will be developed for each alternative. The selection of the alternatives will be a key focus of public process.

Product: Memorandum describing a set of trail/transit cross-sections, documentation of the selection process and a review of why the selected options were chosen. Also includes draft illustrations of proposed sections.

Task 7 Develop cost estimates for various cross sections

Prepare a cost estimate including design and construction costs for each of the alternatives developed in Task 6. This work will include identifying uniform sections of the corridor and finding representative unit costs for each section and each alternative. Any additional costs such as boardwalks, bridges, signals, crossing improvements, etc. should also be added to the estimate.

Product: Memorandum describing costs, and methods used to establish the costs.

Task 8 Alternative selection

Based upon information developed in previous Tasks, select preferred alternatives for each time period. The selection of the preferred alternatives will be a key focus of public process.

Product: Memorandum describing the preferred alternatives, documentation of the selection process and a review of why the selected options were chosen.

Task 9 Implementation Plan

Prepare a plan that identifies likely funding and phasing scenarios for design and construction of preferred alternatives over time. An initial plan for development should be described. An important element in this work will be examining how various transit modes are likely to be implemented in the corridor. The implementation plan should identify significant constraints, obstacles and risks to various alternatives.

Product: Memorandum describing funding and phasing.

Task 10 Draft Plan

The draft plan will summarize of the work completed in Tasks 1 through 8 in a single document. A thorough public review will include a review by the City Council at a study session.

Product: A draft document with high quality presentation and graphic elements.

Task 11 Final Plan

Based on the comments and recommendations on the Draft Plan, prepare a Final Plan.

Product: A final document, to be adopted by Transportation Commission, Park Board and City Council. The final plan shall be presented in electronic and web-based versions, with limited hard copies.



CITY OF KIRKLAND
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MEMORANDUM

To: Park Board

From: Michael Cogle, Deputy Director

Date: April 6, 2012

Subject: Park Funding Exploratory Committee Update

RECOMMENDATION:

That the Park Board receives an update from staff on the Park Funding Exploratory Committee (PFEC).

BACKGROUND DISCUSSION:

Following its annual retreat on March 23rd, the City Council directed staff to initiate a community survey to gauge interest in placing park and/or transportation funding measures on the November ballot. Staff will provide an update on current planning activities.



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MEMORANDUM

To: Park Board

From: Michael Cogle, Deputy Director

Date: May 4, 2012

Subject: 2013-2018 Alternative Parks Preliminary Capital Improvement Program
(No Levy Scenario)

RECOMMENDATION:

That the Park Board review and approve an alternative preliminary 2013-2018 Capital Improvement Program (CIP) for Parks which assumes that a park ballot measure will not be submitted to voters in 2012.

BACKGROUND DISCUSSION:

At the Board's April meeting the Parks preliminary 2013 – 2018 CIP was approved (Attachment A) under the assumption that a Parks Levy as proposed by the Park Funding Exploratory Committee will be placed on the ballot and approved by voters. However, in the event that the Levy does not move forward, we have been asked to develop an alternative CIP scenario for consideration by the City Council.

In developing an alternative CIP (Attachment B), staff considered which of the projects proposed to be funded via the proposed Parks Levy are the highest priorities for the City's park system. Staff recommends that the following proposed Levy projects should be funded through the CIP if the Levy does not move forward:

Levy Projects to be added to CIP:

- Waverly Beach Park Renovation
- Juanita Beach Bathhouse Replacement
- Dock and Shoreline Renovations
- Edith Moulton Park Renovation

Of course, in order to fund the above projects in the CIP other projects will have to be removed in order to accommodate them.

Projects removed from CIP:

- Juanita Beach Renovation Phase 2
- Terrace Park Renovation
- 132nd Square Playfields Development (funding for design only)
- Park land acquisition
- Everest Park Restroom Replacement

The following chart compares the two CIP scenarios:

Project #	Project	CIP With Levy Scenario	CIP With No Levy Scenario
PK0066000	Park Play Area Enhancements	\$ 200,000	\$ 200,000
PK0087100	Waverly Beach Park Renovation	Levy-funded	582,000
PK0095100	Heritage Hall Renovations	50,000	50,000
PK0113000	Spinney Homestead Park Renovation	443,000	443,000
PK0114000	Mark Twain Park Renovation	75,000	75,000
PK0115000	Terrace Park Renovation	515,000	Not funded
PK0116100	Lee Johnson Field Lighting Replacement	150,000	150,000
PK0119000	Juanita Beach Park Development Phase II	1,307,000	Not funded
PK0119100	Juanita Beach Bathhouse Replacement	Levy-funded	1,320,000
PK0121000	Green Kirkland Forest Restoration Program	450,000	450,000
PK0131000	Park/Open Space Acquisition Program	508,000	Not funded
PK0133100	Dock and Shoreline Renovations	Levy-funded	800,000
PK0133400	Edith Moulton Park Renovation	Levy-funded	1,000,000
PK0134000	132nd Square Park Playfields Renovation	712,000	75,000
PK0138000	Everest Park Restroom Replacement	735,000	Not funded
	Total Funded Park Projects:	\$ 5,145,000	\$ 5,145,000

The following additional proposed Park Levy projects would not be incorporated into the alternative CIP. Funding for these projects would need to be identified from other sources, such as grants, donations, etc.:

- City-School Playfields Partnership: \$1,000,000
- Neighborhood Park Land Acquisition: \$2,500,000
- Cross Kirkland Corridor Trail: \$3,000,000 (Public Works Project)

Staff looks forward to discussing the alternative Parks CIP with you at your upcoming May meeting.

Attachments:

- A – Approved Parks Preliminary 2013 – 2018 CIP (with Levy)
- B – Alternative Parks Preliminary 2013 – 2018 CIP (without Levy)

Attachment A

Parks 2013 - 2018 CIP Scenario (With Park Levy)

Project #	Project	2013	2014	2015	2016	2017	2018*	Total
	Funding Available:	\$ 718,000	\$ 740,000	\$ 762,000	\$ 785,000	\$ 808,000	\$ 1,332,000	\$ 5,145,000
PK0066000	Park Play Area Enhancements			\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
PK0095100	Heritage Hall Renovations	\$ 50,000						\$ 50,000
PK0113000	Spinney Homestead Park Renovation	\$ 443,000						\$ 443,000
PK0114000	Mark Twain Park Renovation					\$ 75,000		\$ 75,000
PK0115000	Terrace Park Renovation	\$ 75,000	\$ 440,000					\$ 515,000
PK0116100	Lee Johnson Field Lighting Replacement		\$ 150,000					\$ 150,000
PK0119000	Juanita Beach Park Development					\$ 100,000	\$ 1,207,000	\$ 1,307,000
PK0121000	Green Kirkland Forest Restoration Program	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 450,000
PK0131000	Park/Open Space Acquisition Program					\$ 508,000		\$ 508,000
PK0134000	132nd Square Park Playfields Renovation	\$ 75,000		\$ 637,000				\$ 712,000
PK0138000	Everest Park Restroom Replacement		\$ 75,000		\$ 660,000			\$ 735,000
								\$ -
	Total Funded Park Projects:	\$ 718,000	\$ 740,000	\$ 762,000	\$ 785,000	\$ 808,000	\$ 1,332,000	\$ 5,145,000
	Balance (Carryover):	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<i>*2018 Revenue Includes Anticipated \$500K State Grant</i>							

PROPOSED PARK LEVY PROJECTS

Project #	Project	2013	2014	2015	2016	2017	2018	Total
	Funding Available:	\$ 10,000,000	\$ 5,135,000	\$ 1,924,000	\$ 250,000			
PK0087100	Waverly Beach Park Renovation	\$ 65,000	\$ 435,000					\$ 500,000
PK0119100	Juanita Beach Bathhouse Replacement		\$ 150,000	\$ 1,050,000				\$ 1,200,000
PK0133100	Dock and Shoreline Renovations	\$ 200,000	\$ 226,000	\$ 374,000				\$ 800,000
PK0133200	City-School Playfield Partnership	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000			\$ 1,000,000
PK0133300	Neighborhood Park Land Acquisition	\$ 1,250,000	\$ 1,250,000					\$ 2,500,000
PK0133400	Edith Moulton Park Renovation	\$ 100,000	\$ 900,000					\$ 1,000,000
NM0024000	Cross Kirkland Corridor Trail	\$ 3,000,000						\$ 3,000,000
								\$ -
	Total Funded Park Projects:	\$ 4,865,000	\$ 3,211,000	\$ 1,674,000	\$ 250,000	\$ -	\$ -	\$ 10,000,000
	Balance (Carryover):	\$ 5,135,000	\$ 1,924,000	\$ 250,000	\$ -	\$ -	\$ -	

Attachment B

Alternative Parks 2013 - 2018 CIP Scenario (Without Park Levy)

Project #	Project	2013	2014	2015	2016	2017	2018*	Total
	Funding Available:	\$ 718,000	\$ 740,000	\$ 762,000	\$ 785,000	\$ 808,000	\$ 1,332,000	\$ 5,145,000
PK0066000	Park Play Area Enhancements			\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
PK0087100	Waverly Beach Park Renovation	\$ 500,000	\$ 82,000					\$ 582,000
PK0095100	Heritage Hall Renovations	\$ 50,000						\$ 50,000
PK0113000	Spinney Homestead Park Renovation	\$ 18,000	\$ 425,000					\$ 443,000
PK0114000	Mark Twain Park Renovation						\$ 75,000	\$ 75,000
PK0116100	Lee Johnson Field Lighting Replacement						\$ 150,000	\$ 150,000
PK0119100	Juanita Beach Bathhouse Replacement				\$ 80,000	\$ 558,000	\$ 682,000	\$ 1,320,000
PK0121000	Green Kirkland Forest Restoration Program	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 450,000
PK0133100	Dock and Shoreline Renovations		\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 300,000	\$ 800,000
PK0133400	Edith Moulton Park Renovation	\$ 75,000	\$ 33,000	\$ 437,000	\$ 455,000			\$ 1,000,000
PK0134000	132nd Square Park Playfields Renovation			\$ 75,000				\$ 75,000
	Total Funded Park Projects:	\$ 718,000	\$ 740,000	\$ 762,000	\$ 785,000	\$ 808,000	\$ 1,332,000	\$ 5,145,000
	Balance (Carryover):	\$ -	\$ -					
	<i>*2018 Revenue Includes Anticipated \$500K State Grant</i>							



CITY OF KIRKLAND
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MEMORANDUM

To: Park Board
From: Michael Cogle, Deputy Director
Date: May 2, 2012
Subject: July Park Board Tour

Traditionally the Park Board has chosen to utilize all or a portion of the July meeting (this year July 11th) to tour parks, recreation facilities, and/or other areas of interest. As a reminder, here are some of the Board's recent itineraries:

2011 – Tour of Parks In Annexation Area

Parks visited included eight parks located in Kirkland's newest neighborhoods.

2010 - Tour of Project Sites

Several projects in various stages of development or redevelopment were visited, including Juanita Beach Park, Rose Hill Meadows, Everest Park Grandstands, and Forbes Lake Park

2009 – Juanita Bay Park, Annexation Parks, and Future Off Leash Area

The Board met with some of the Juanita Bay Park volunteer rangers and received a park tour, visited a few of the major parks in the pending annexation area, and visited the Schott property south of Heronfield Wetlands (now being considered for a dog OLA).

Initial ideas from staff for this year include:

- Tour of multi-purpose synthetic turf playfields in neighboring communities
- Tour of a public recreation center(s) in the area
- Walk a segment of Cross Kirkland Corridor

The staff requests that the Board discuss ideas for a tour this July. A final tour schedule can be discussed by the Board at the June meeting.