



# KIRKLAND PARK BOARD SPECIAL MEETING

Date: March 18, 2015  
Time: 7:00 p.m.  
Place: Peter Kirk Room, City Hall

*The mission of the Park Board shall be to provide policy advice and assistance to the Department of Parks and Community Services and City Council in order to ensure the effective provision of Parks and Community Services programs and facilities to the residents of the City of Kirkland.*

## AGENDA

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **APPROVAL OF MINUTES**  
February Park Board Meeting Minutes *5 minutes*
4. **ITEMS FROM THE AUDIENCE** *5 minutes*
5. **REVIEW OF ACTION ITEMS**
6. **PRESENTATIONS**
7. **COMMUNICATIONS** *15 minutes*
  - a. Correspondence
  - b. Staff Reports – March update
  - c. Committee Reports
  - d. Comments from the Chair
8. **UNFINISHED BUSINESS**
  - a. Aquatics, Recreation and Community (ARC) Center Project Update *30 minutes*  
Topic: Receive update on ARC Center Project  
Action: Discussion only
  - b. 2015-2020 Capital Improvement Program *30 minutes*  
Topic: Review project scoring and Council direction for developing the Preliminary 2015-2020 CIP  
Action: Discussion only
  - c. Waverly Beach Park Renovation Project *15 minutes*  
Topic: Receive update on Waverly Beach Park Renovation Project  
Action: Discussion only

**9. NEW BUSINESS**

a. Park Facility Naming Request *15 minutes*  
Topic: Receive request for naming of Rose Hill Meadows picnic shelter  
Action: Consider naming request

b. Appointment to CKC/Kalakala Art Committee *5 minutes*  
Topic: Formation of Cross Kirkland Corridor/Kalakala Art Committee  
Action: Select Park Board representative to committee

**10. GOOD OF THE ORDER** *5 minutes*

**11. ADJOURNMENT** *Estimated meeting completion: 9:05 p.m.*

Next meetings:  
April 8, 2015  
May 13, 2015  
June 10, 2015

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# **KIRKLAND PARK BOARD**

## **Minutes of Regular Meeting**

### **February 11, 2015**

#### **1. CALL TO ORDER**

The February Park Board regular meeting was called to order at 7:00 p.m. by Chair Adam White.

#### **2. ROLL CALL**

Members present: Chair Adam White, Vice Chair Kevin Quille, Sue Contreras, Sue Keller, Rick Ockerman, Jim Popolow and Rosalie Wessels.

Ted Marx was excused.

Staff present: Michael Cogle, Jason Filan, Linda Murphy and Jennifer Schroder.

Recording Secretary: Cheryl Harmon

#### **3. APPROVAL OF MINUTES**

The minutes of the January 14<sup>th</sup> meeting were reviewed. Mr. Ockerman moved to approve the minutes as presented. Mr. Quille seconded. Motion carried (7-0).

#### **4. ITEMS FROM THE AUDIENCE**

Chris Lautman  
Jon Ericson

#### **5. REVIEW OF ACTION ITEMS**

Ms. Schroder reported on the City Council's acceptance of the Landguth property donation and naming of the property as Neal-Landguth Wetland Park.

#### **6. PRESENTATIONS**

Ellen Miller-Wolfe presented the Kirkland Waterfront Demand Assessment conducted by Paul Sorensen of BST Associates.

#### **7. COMMUNICATIONS**

##### **a. Correspondence**

No items.

b. Staff Reports

Questions were asked regarding NFL 60, dodgeball, Forbes Creek bridge retrofit. A comment was made regarding the 11,000 native trees and shrubs planted near Watershed Park.

Staff reported on recreation revenue increases and on City Council's induction of Billy and Cory Roeseler into the Plaza of Champions.

c. Committee Reports

Mr. Ockerman reported on off-leash committee meetings and North Rose Hill neighborhood meeting.

Mr. Popolow reported on the Kirkland Youth Council meeting.

Ms. Wessels reported on the off-leash committee.

Ms. Contreras reported on the Seahawk rally at Marina Park, Central Houghton neighborhood meeting, and commented on a City Council meeting.

Ms. Keller reported on the Highlands neighborhood meeting.

Mr. Quille reported on the Central Houghton neighborhood meeting.

d. Comments from the Chair

Mr. White commented on the Central Houghton neighborhood meeting, communication requirements of open government, and on representing the views of the Park Board while interacting with the public.

**8. UNFINISHED BUSINESS**

a. Off-leash Committee Report

Mr. Cogle introduced Tracy Doering, President of Kirkland Dog Off-leash Group (KDOG), and presented a report created by the off-leash committee made up of Park Board members, KDOG members and staff regarding potential Designated Off-Leash Areas (DOLA) in Kirkland parks.

Staff recommends the next steps of starting a pilot DOLA program of briefing the City Council's Parks, Public Works and Human Services committee and community engagement.

b. Aquatics, Recreation and Community Center Project Update

Ms. Schroder reported on the launch of the Virtual Open House, shared an update on the current phase of the ARC Center project related to public outreach and provided an overview of the topics that will be covered at the Board's March 11<sup>th</sup> meeting which will be dedicated to the topic of the ARC Center.

**9. NEW BUSINESS**

a. 2016-2021 Capital Improvement Program

Mr. Cogle informed the Board of the upcoming 2016-2021 CIP update process and detailed the Board's involvement in the process.

The Board discussed and approved the scoring criteria which will be used to review potential CIP projects.

**10. GOOD OF THE ORDER**

Comments were made about the Boards and Commissions recruitment, the Parks website and the newly installed sidewalk at Juanita Beach Park.

**11. ADJOURNMENT**

Ms. Keller moved to adjourn. Mr. Ockerman seconded. Motion carried (7-0). Meeting was adjourned at 9:32 p.m.

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Jennifer Schroder, Director  
Parks and Community Services

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Adam White, Chair  
Park Board



**CITY OF KIRKLAND**  
 Department of Parks & Community Services  
 505 Market Street, Suite A, Kirkland, WA 98033 425.587.3300  
[www.kirklandwa.gov](http://www.kirklandwa.gov)

**To:** Park Board  
**From:** Jennifer Schroder, CPRP, Director  
**Date:** March 13, 2015  
**Subject:** March Staff Update

## RECREATION DIVISION

- The 2015 spring and summer Recreation Brochure is being delivered to homes this week with registration beginning on March 18<sup>th</sup>. Be sure to view the 88 pages for many exciting recreation opportunities.
- Seattle Tilth offered its first program at McAuliffe Park on March 5<sup>th</sup>, "Master Recycler/Composter Eastside." Composter. For more information about upcoming Seattle Tilth programs, visit [http://www.seattletilth.org/special\\_events/compostrecycle](http://www.seattletilth.org/special_events/compostrecycle)
- Below is the month-to-month revenue report.

	JAN	FEB	TOTAL
2014	\$46,858	\$37,019	\$83,877
2015	\$79,882	\$47,661	\$127,543
<b>variance</b>	<b>\$33,024</b>	<b>\$10,642</b>	<b>\$43,666</b>



### North Kirkland Community Center

- The North Kirkland Community Center preschool and youth dance program continues its success with over 200 participants registered in winter dance classes. Based on feedback from parents, staff attributes the success to affordability and a less structured way of teaching dance than at commercial studios.
- The Wiggle Clap and Sing program on Saturday mornings has given working parents the opportunity to participate musically with their one month to five year olds. Popular instructor Kate Fynn is an accomplished vocalist and knows how to lay the foundation for rhythm awareness and to help children express themselves through music and body movement. Over 35 families participated in this popular winter program

### Youth Sports & Aquatics

- March 7<sup>th</sup> was the final day of youth basketball at Kirkland and Kamiakin Middle School. The 425 3<sup>rd</sup>-through-6<sup>th</sup>-grade participants learned and developed their basketball skills over the past three months. This program would not be possible without the city's interlocal agreement with the Lake Washington School District for evening gym use, or without the 65 volunteer coaches.
- The winter session of peewee basketball came to an end March 7<sup>th</sup>, as well. The program continues to grow each year, with additional coaches added this season. Peewee basketball is a great first step into organized sport for children ages 2 ½ to 6.
- The application and hiring process has begun for the summer aquatics season. Around 75 staff will be hired to teach swimming lessons, coach swim team and lifeguard at the Peter Kirk Pool and beaches. On May 16<sup>th</sup>, programs will begin at the Peter Kirk Pool including water safety training,

lifeguard training, and Kirkland firefighter water rescue training. The pool will open to the public on June 8<sup>th</sup>. Lifeguards will be on duty at Houghton, Waverly and Juanita beaches July 1<sup>st</sup> through Labor Day.

### **Sports and Fitness**

- The winter volleyball league is winding down with playoff tournaments for each division scheduled for the next two weeks. All teams are eligible for the semifinals regardless of season record. From there, the tournament is single elimination. Supporting healthy habits, each member of the division championship team will receive a customized "league champion" Hydro Flask water bottle.
- The spring season of volleyball is approaching, with matches slated to start the week after spring break, April 13<sup>th</sup>. Currently, all divisions are full except the beginner, co-ed "C-division." Following the spring season will be a summer beach volleyball league held at Juanita Beach.
- The spring pee wee soccer league has seen steady registration since opening in early February. Although staff added over 80 additional spots compared to spring 2014, the program is already nearing capacity with 382 children registered. The coaches' meeting is set for April 14<sup>th</sup> and the season opener is scheduled for the following week, April 25<sup>th</sup>. Thus far, 64 volunteers that have committed to coach this season.

### **Peter Kirk Community Center**

- Summer Day Camp staff recruitment is underway; staff will be hiring for both the Peter Kirk Day Camp and the North Kirkland Junior Camp. Interviews will be held in mid-March for two camp directors and eight counselors.
- The Peter Kirk Advisory Board completed their 2015 Work Plan. Some items that are included are hosting a teen feed at the Kirkland Teen Union Building in May, organizing a special event in October, collecting canned goods throughout the year for Hopelink and to continue to increase the public's awareness of what activities and services are offered at the Peter Kirk Community Center.

## **COMMUNITY SERVICES DIVISION**

### **Special Events**

- The Special Events Team continues to meet the first Thursday of every month at City Hall.
- On March 5<sup>th</sup>, the Special Events Team reviewed permit applications for the Junior Softball World Series at Everest Park, Park to Park Swim at OO Denny, FBINAA 5k at Terrace Park, Mother's Day Half Marathon at Juanita Beach, Kirkland Uncorked at Marina Park, Kirkland Classic Car Show at Marina Park and the Life Care Center of Kirkland Car Show in the Juanita Neighborhood.
- Notable Events:
  - The Kirkland Shamrock Run has become a local tradition. The 5k race will take place on March 14<sup>th</sup> at Marina Park. Approximately 2,000 runners, joggers and walkers are expected to don their Irish best and jig their way through downtown Kirkland. This popular event sells out every year!
- Juanita Friday Market
  - Applications from both returning and new vendors continue to arrive for the 2015 season.
  - Tiered sponsorship opportunities are now being offered for interested businesses. Sponsorship levels include: Market Banner Sponsor \$1,500, Market Bags Sponsor \$1000, Market Street Signs Sponsor \$500, Friend of the Market Gold Sponsor \$300 and Friend of Market Silver Sponsor \$100. Each level offers a variety of marketing benefits for sponsors ranging from branding on Juanita Friday Market marketing materials to dedicated booth space.

## **MAINTENANCE DIVISION**

### **Notes from the Field**

- The first week in March brought more than just a time change. Warm dry weather has grass growing, plants blooming, and trees budding. Staff has been busily preparing for spring sports

and trying to get a jump on all the early weed growth. Parks have been full of patrons enjoying the weather.

- This month staff will be spreading 160 yards of playchips throughout the 24 playgrounds maintained by the city.
- Staff installed a new park sign welcoming the 46<sup>th</sup> park to the inventory. Neal-Landguth Wetland Park located on 10<sup>th</sup> Street South, north and east of Everest Park. Special thanks to Glenn and Judy Landguth for their wonderful donation.
- Several months ago, the Park Board received a presentation by some local youth helping staff collect neighborhood feedback for park amenities at North Juanita Open Space. Staff is pleased to announce that this year Elizabeth Prows, Laura Prows and Jocelyn Sauze have earned the coveted Girl Scout Silver Award for their work on this project. Congratulations and special thanks to the girls for their great work.
- Restrooms were energized this month and portable toilets were placed at all past locations. With the early arrival of warm weather, demand has been high.
- The Pea Patch Program has again another year of full plots and excited gardeners. The program kicked-off March 1<sup>st</sup> and at that time there were 27 gardeners on waiting lists.



Sign installed at Kirkland's newest park

### GREEN KIRKLAND PARTNERSHIP

- February was a busier winter month than usual for the Green Kirkland Partnership (GKP). The Partnership hosted eight volunteer events in six different parks. All volunteer events were hosted by GKP Stewards. Volunteer participation in these events was high and nearly every event reached capacity.
- The following table summarizes GKP events and other activities conducted by volunteers in January. It includes volunteer information from events led by stewards, staff and contractors, and ongoing volunteering.

January Event Type	Number of Events	Number of Volunteers	Volunteer Hours	Dollar Equivalent <sup>1</sup>
Steward Led Events	5	141	507.5	\$11,515.18
Staff Led Events	1	44	132	\$2,995.08
Contractor Led Events	0	0	0	\$0
Ongoing Volunteering	N/A	16	185.52	\$4,209.45
All January Volunteering	6	201	825	\$18,719.91
<b>Groups Engaged:</b> The Attic School, Lake Washington High School Honors Society and Key Club, NW University Students, Cedar Park Christian School, UW-REN Students, Eastside Preparatory School				

<sup>1</sup> Dollar Equivalent = Hours x \$22.69

### In the Field Highlight

- JoBoxes, which are locked metal boxes for storing tools, were installed at Everest Park and the North Juanita Open Space (NJOS) to allow Stewards more consistent access to tools. These

JoBoxes contain enough tools for Stewards to lead a 10-person volunteer event without additional tool support from staff.

### **Restoration Highlight: Juanita Bay Park**

- On February 12<sup>th</sup> and 13<sup>th</sup>, EarthCorps conducted training at Juanita Bay Park for its new restoration crew members. For two days, crew members learned about invasive species, and practiced brush cutting and grubbing blackberry. Restoration areas that were cleared during the training will be mulched and planted by Juanita Bay Stewards and volunteers. These crew days were free for the City and represent a growing trend of EarthCorps conducting training in GKP restoration areas.



EarthCorps crew member at Juanita Bay Park

### **Other Notable Items**

- The Green Kirkland Partnership's UW-Restoration Ecology Network team is making marked strides in the restoration of its site at Everest Park. The group hosted volunteer events every weekend in February and is doing a fantastic job engaging the local community and UW students in restoration efforts.
- Working with the City's Multi-Media Services staff, the Partnership has updated its three-panel display to create a fresh new look that ties in closely with outreach materials created through Forterra's US Forest Service grant. The new display will be put to good use during the GKP's March 24<sup>th</sup> Open House and April Earth Day events.
- In the last week of February, 600+ bare root plants were picked up from the King Conservation District Bareroot Plant Sale and potted by Green Kirkland Nursery Steward and 10 volunteers during February 26<sup>th</sup> and 27<sup>th</sup> "potting parties". These plants will be cared for throughout the spring and summer and will be planted in restoration sites during this coming fall/winter.
- On February 25<sup>th</sup>, Forterra and the GKP hosted a Green Cities Focus Group meeting at Heritage Hall. Employees from the Green Seattle, Kent, Redmond, Tacoma and Everett Partnerships participated in discussing the Kirkland-relevant topic of updating 20-Year Restoration Plans and adjusting restoration goals and benchmarks.

### **What's Coming up**

- **Green Kirkland Partnership Open House, Tuesday March 24<sup>th</sup>, 6-8 PM, Heritage Hall.** Celebrate Green Kirkland Partnership accomplishments and offer input as the city looks ahead to the next 20 years. Registration and more info is available at [www.greenkirkland.org](http://www.greenkirkland.org)
- Upcoming March Events
  - Wednesdays, March 11<sup>th</sup>, 18<sup>st</sup> and 25<sup>th</sup> at Cotton Hill, 9:30am-11:30am. Contact Karen Story [karen@nwnative.us](mailto:karen@nwnative.us)
  - Thursday, March 12<sup>th</sup>, 19<sup>th</sup> and 26<sup>th</sup> at Juanita Bay Park, 10am-noon. Contact Nona, [nonaganz@frontier.com](mailto:nonaganz@frontier.com)
  - Saturday, March 7<sup>th</sup>, North Juanita Open Space 10am-1pm register at [www.greenkirkland.org](http://www.greenkirkland.org)
  - Saturday, March 7<sup>th</sup>, Juanita Beach Park 10am-2pm register at <http://bit.ly/1Fctguw>
  - Wednesday, March 11<sup>th</sup>, Crestwoods Park, 2pm-4pm register at [www.greenkirkland.org](http://www.greenkirkland.org)
  - Saturday, March 14<sup>th</sup>, Juanita Beach Park, 10am-noon register at [www.greenkirkland.org](http://www.greenkirkland.org)
  - Sunday, March 22<sup>nd</sup>, Watershed Park, 1pm-3pm register at [www.greenkirkland.org](http://www.greenkirkland.org)
  - Saturday, March 28<sup>th</sup>, Juanita Bay Park, 10am-1pm register at [www.greenkirkland.org](http://www.greenkirkland.org)
- Photos of recent volunteer events can be viewed at [www.facebook.com/GreenKirkPartnership](http://www.facebook.com/GreenKirkPartnership)



**CITY OF KIRKLAND**  
Department of Parks & Community Services  
505 Market Street, Suite A, Kirkland, WA 98033 425.587.3300  
www.kirklandwa.gov

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## **MEMORANDUM**

**To:** Park Board

**From:** Jennifer Schroder, Director  
Linda Murphy, Recreation Manager

**Date:** March 11, 2015

**Subject:** ARC Center Project Update

## **RECOMMENDATION**

That the Park Board receives an update on the work plan for the Aquatics, Recreation and Community (ARC) Center Project, including:

- Debrief of March 17<sup>th</sup> City Council Study Session.
- Possible next steps

No action is requested from the Board at this time. The City Council may be considering a Resolution at an upcoming meeting which would provide formal direction to the Park Board and staff on the Council's desired next steps and timeline.

## **BACKGROUND DISCUSSION**

At the Board's March 18<sup>th</sup> meeting, staff will lead the Board in a discussion and debrief of the March 17<sup>th</sup> City Council study session and possible next steps for the project.

Also attached is the project-related correspondence received March 6<sup>th</sup> through March 13<sup>th</sup>.

Attachment

AQUATICS RECREATION AND COMMUNITY CENTER  
COMMUNITY FEEDBACK

Emails received by City Council, Park Board and staff  
March 6 – March 13, 2015

**From:** <[jettemerki@comcast.net](mailto:jettemerki@comcast.net)>  
**Date:** March 9, 2015 at 10:16:09 PM PDT  
**To:** Jennifer Schroder <[jschroder@kirklandwa.gov](mailto:jschroder@kirklandwa.gov)>  
**Subject:** ARC

Dear Jennifer,

I've not attended any of the meeting regarding the ARC project, have watched the video and read the brochure sent to my home. I've lived in my home in Kirkland since about the time outdoor pool was newly built, when we couldn't raise the money to cover it. My children shivered through their swim lessons there.

Now I see this grandiose plan for what the city and council members are proposing. First, I am opposed to placing it across from Juanita Beach for a number of reasons. Principal among them are the problems that would be caused by the additional traffic, and the scarcity of parking in that area. I am a devotee of the Juanita Bay Park and see it as a wildlife refuge that Kirkland can take pride in. However, that park has become so popular lately, and we see more and more folks letting their dogs off leash there and more boaters ignoring the areas that are off limit. The ARC would only attract more people to the area.

The proposed plan looks like something I'd expect to see at a top-end very expensive resort. I can't imagine what it will cost or how it's to be financed. And once built, I imagine the rates to enroll in classes would be prohibitive. It seems that the planners think all of us have the salaries of Microsoft managers or at least Boeing engineers. My retiree income leaves me able to continue living in my paid-for home, but the cost of living is constantly rising and leaves me worried about the future.

Anyway, as you've already guessed, I am thoroughly opposed to this extravagant looking plan.

Sincerely,  
Jeanette Merki  
Kirkland resident since 1967

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**From:** marc [<mailto:marceb@msn.com>]  
**Sent:** Monday, March 09, 2015 6:42 PM  
**To:** City Council  
**Subject:** ARC - No to Juanita Beach Park Site

I am opposed to the proposed ARC being constructed at the Juanita Beach Park location. It is not an appropriate use for the park setting and was not part of the master plan for Juanita Beach.

As a taxpayer I would prefer to look at non-city owned property even knowing that will drive up the cost of the ARC.

Marc Bauman

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**From:** llewjohnson [<mailto:llewjohnson@seanet.com>]  
**Sent:** Monday, March 09, 2015 2:15 PM  
**To:** Jennifer Schroder  
**Subject:** ARC at Juanita Beach Park breaks promises made to the community when Juanita Village was permitted

Dear Ms Schroder,

When Juanita Village was permitted/developed the homeowners on Goat Hill and surrounding neighborhoods were given several assurances, including 1) protection of the open space in JBPark, and 2) traffic mitigation. The proposal to place ARC within JBPark reneges on both of these assurances.

Do you need to be reminded of the traffic-fatality count on Juanita Beach Drive?!! The very idea that ARC might be added to this already congested traffic-corridor is repugnant!

Homeowner Llew Johnson  
8909 NE 118<sup>th</sup> Pl  
Kirkland, WA 98034  
Cell: 425-454-5791

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**From:** Lisa Tintinger [<mailto:lisat2054@gmail.com>]  
**Sent:** Saturday, March 07, 2015 12:46 PM  
**To:** Jennifer Schroder; [tmartinell@kirklandreporter.com](mailto:tmartinell@kirklandreporter.com)  
**Subject:** ARC Center and Totem Lake Mall

Hello Jennifer and TJ,

Feel free to share this with anyone you like. I don't mind.

As a Kirklander for 25 years, I like to read and be informed of community events. Responding to them however, is not a normal event for me. So, for me to be writing this, you know I am truly compelled to share my thoughts.

It's a leisurely Saturday, and as I read through the ARC project mailer and the Kirkland Reporter's update on the Totem Lake Malls re-development plan with new owner, I can't help think that these two projects are related and can benefit from each other. Are these two entities combining efforts? I hope so. I feel like we are spinning two wheels, when instead they could be combined as one giant wheel with one giant result that will benefit our community forever.

Just as Kirkland needs the ARC (I replied A to that question!), Kirkland also needs the Totem Lake re-development. We would LOVE the ARC to be in this Totem Lake area, in conjunction with a revived/re-visioned Totem Lake Mall area. Can they work together for a greater outcome?

As the article says, "the overall objective is to create a community center with a defined sense of place". Well, that defined sense of space needs to include the ARC. With that comes the Cross Corridor Trail, Totem Lake natural wetland area which should have walkways and overlooks to appreciate nature in the city, a revived Cinema, and a Hotel already in place overlooking Totem Lake that I think most people don't even know exists. This area is in proximity to the Hospital and Hospice care, which as you can imagine, so many people working and visiting the hospital, will embrace a re-developed Totem Lake. This area is also in easy proximity to Woodinville via the Valley roads or I-405. Just think if the Corridor trail eventually makes it to Woodinville.

I guess what I am trying to say is that both of these projects have so much potential, and if they work together, in the Totem Lake area, it will be a win win situation for everyone.

This message was longer than intended so thanks for reading!

Lisa Tintinger

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**From:** Alice Dobry [<mailto:aedobry@gmail.com>]

**Sent:** Tuesday, March 10, 2015 1:48 PM

**To:** Jennifer Schroder

**Subject:** ARC project

Hi Ms. Schroder,

I received the Kirkland ARC brochure in the mail. For me, the pool, especially a 50-meter pool, is primarily what is needed for our area. If the center has to be more multi-purpose to satisfy other demands, the center will cost more but I think Kirkland should still go forward with this plan.

Other than the North Kirkland Community Center location, the Juanita Bay Park location would be desirable, it seems to me. It is within an area that is a mix of business and residential. I know that swim meets do bring traffic, but this is really only certain weekends and evenings.

I do think, however, that once the ARC is completed, that renting of pool lanes should be handled by the City of Kirkland and not a private entity. King County Aquatics Center is managed by the county.

Thanks for reading my input.

Alice Dobry  
1925 1st Street  
Kirkland, WA

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**From:** Bea Nahon [<mailto:Bea.Nahon@nahoncpa.com>]

**Sent:** Tuesday, March 10, 2015 9:30 PM

**To:** Cheryl Harmon

**Subject:** Park Board - 3/11/15 meeting

To the staff and members of the Park Board:

I support the recommendations for the ARC as set forth in the staff memo of 3/5/15.

These are the right steps forward for this process. The City of Kirkland and its path toward accomplishing the establishment of an ARC will be best served by exploring locations other than Juanita Beach Park or North Kirkland Community Center. We can find a site that will be embraced by the community, that will achieve success in a bond measure and where we will build an ARC that will be a source of pride for our City for many years to come.

Yes, it will cost more money to find a privately owned site. As a taxpayer, that does concern me. However, an important take-away that I'm gleaning from all I've heard, is that our city owned property is being used for good purpose. It's valued, it's limited and it's ours. We have made plans for those properties and we trust and rely upon those plans. If people are, for lack of a better word, possessive of that property, well, it's for good reason. And after all, what good is it to have the ARC site cost less by using public property, only to have it fail at a bond vote?

We've all engaged in processes during our business, volunteer and personal lives where circumstances dictate that we stop, re-examine, and go back a few steps. And if we are smart, we'll look back at why we making a course change, learn from it, and be better for it. This is, without a doubt, one of those times.

I hope that you will have constructive dialogue about why there must be a course change at this point. It's not because of a failure to communicate, sell, explain or convey the thought process that you've evolved. And it's not because of NIMBY-ism - and if anyone falls into the sinkhole of blaming the citizens, I trust that you're all wise enough to recognize that is neither helpful or true, as citizens are rightly entitled to speak up and either support or object to what is proposed. Time spent with blame is time wasted, time spent on learning from the past is time invested for good purpose.

You have all worked hard on this proposal, which is so appreciated - and now is the time to take that work and all that you've heard, contemplate, re-strategize, breathe – and then charge forward! You have had in-depth discussions about the project and the siting. So now, the time has come to take what you've built as concepts for the ARC and change the road map, taking into account all that you have heard. What are the must haves? What are the priorities? What are the tradeoffs? Are there modifications that would help to accomplish the goals and even make things better?

I'm confident that KAN would be available to be a sounding board and focus group for you, just say the word and I'll take it to the group with strong encouragement.

Personally, I'm more excited about this proposal than ever. I sincerely hope you will decide to accept the staff recommendation and let's move forward and find a great home for our ARC!

Respectfully submitted,

Bea Nahon  
129 3<sup>rd</sup> Ave  
Kirkland WA

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**From:** The Brays [<mailto:bray73@gmail.com>]  
**Sent:** Wednesday, March 11, 2015 8:54 AM  
**To:** Jennifer Schroder  
**Subject:** 15-0411\_Kirkland-ARC-Proposal

March 11, 2015

Jennifer Schroder, Director  
Parks and Community Services  
City of Kirkland  
Kirkland, Washington

RE: Kirkland ARC Proposal

I am providing your office with observations on the Kirkland Aquatics, Recreation & Community Center (ARC) project. The City of Kirkland needs this project. That stated some aspects of the current project scope may or may not remain due to budgetary constraints.

My comments are as follows.

- > The community needs an indoor swimming pool because the Juanita High School pool will be closing. If it was not closing, improvements are necessary if it was to remain open. I currently swim at the Juanita High School pool, and with its closing this type of exercise will not be available.
- > The community needs a non-affiliated gym and exercise area. Local athletic clubs provide similar services for members, however, not all Kirkland residents participate in these clubs.
- > The community needs meeting rooms for organizations. Although numerous venues provide meeting spaces for organizations they are in high demand. Perhaps, although I cannot state with no uncertainty, some organizations meet in homes because there is not inexpensive meeting places available.

Concerning the location of the project I believe the following locations, in order of my preference, are desirable.

- > Site 5, Totem Lake Mall.
- > Site 4, Juanita Beach.
- > Site 3, North Kirkland Community Center.
- > Site 6, Mark Twain Park.

I did not select the other proposed project locations due to their placement on the periphery of Kirkland city boundaries, or creation of excessive traffic in an area of congested traffic (the Peter Kirk Park location), or the site does not have sufficient size, or ease of access by bus or automobile.

I look forward to being informed when the next set of public meetings will occur.

Sincerely,

Vaughn D. Bray  
14119 - 111th Avenue Northeast  
Kirkland, WA  
EEmail: [bray73@gmail.com](mailto:bray73@gmail.com)  
Cell: 206-250-3960

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**From:** Aileen Okrent [mailto:[AOkrent@jds.org](mailto:AOkrent@jds.org)]  
**Sent:** Wednesday, March 11, 2015 10:46 AM  
**To:** Cheryl Harmon  
**Subject:** ARC

Dear Kirkland Parks Board,

My named is Aileen Okrent, a Kirkland resident for 23 years. I am writing to voice my strong opposition to siting the proposed ARC at the Juanita Beach Park. It is a horrible idea, and I am opposed to locating it there for a variety of reasons. These reasons include, but are not limited to: Using this space is contrary to Kirkland's goals of having and retaining large outdoor spaces for all people of the city and region to use and enjoy; traffic is already horribly intense and adding more traffic would be untenable with the increased cars clogging the veins of the surrounding neighborhoods. Increased traffic congestion and safety cannot be effectively mitigated, thereby decreasing the quality of life; There is an existing Master Plan developed to offset Juanita Village density, and sitting the ARC there would be a violation of it; there is natural and Kirkland area Historical significance to this area .

This large, beautiful open space should remain so for future generations. Putting a HUGE pool facility there will take away from the wetlands, the habitat of wildlife, and all manner of trees and flora. There are other places where a pool facility could fit into the area, such as Totem Lake. This area could serve to be centrally located and revitalize an area in need. I encourage you to find a site that is a win-win for everyone involved--it is the City Council's responsibility to find an appropriate place for the ARC, and I am confident that there is one out there. In the meantime, take Juanita Beach Park off of your site list. I am counting on the Parks department and the Kirkland City Council to do the right thing for all of us, including future generations.

Sincerely,

Aileen Okrent  
425-823-1029  
[aokrent@jds.org](mailto:aokrent@jds.org)

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**From:** Jon Ericson [mailto:[ericson.jon@comcast.net](mailto:ericson.jon@comcast.net)]  
**Sent:** Friday, March 13, 2015 1:48 PM  
**To:** Amy Walen  
**Cc:** Kurt Triplett; Jennifer Schroder  
**Subject:** Aquatic and Recreation Center

March 13, 2015

To: Mayor Amy Walen

RE: Aquatic and Recreation Center

Last night, the Kirkland Park Board reconfirmed its mission statement and commitment to preserve, protect, and maintain open space and park land; therefore, improving the quality of life for our citizens. I commend them for their foresight and leadership to make Kirkland a better community.

After significant public input and a thorough discussion, the Board made a bold and decisive decision to support staff's recommendation to remove Juanita Beach Park and North Kirkland Community Center from further consideration for siting the ARC. It is important to note, they have added the word "permanently" in their recommendation to the City Council.

Driving this decision was the loss of outdoor open space, lack of widespread public support, and negative neighborhood impact. The Board concluded that there is greater future value in preserving existing park land, than the small cost savings of building the ARC on these sites.

I support the efforts of a large number of citizens who have formed the "Save Juanita Beach Park" group. These are not NIMBY's or tree huggers as some believe, but real people who have enjoyed this park for generations. The concerns they raise are about the loss of open space, a historic park, traffic, density and the environment; all very valid concerns for the voters who will decide the fate of this proposal. Supporting our position are the Juanita Neighborhood Association, Finn Hill Neighborhood Alliance, Kirkland Historical Society, Mayor Walen, members of KAN and 600 citizens who have signed our petition.

There continues to be strong support for the ARC concept, if located appropriately to serve all residents. The Totem Lake area is most often mentioned as being more central and accessible to most of Kirkland.

I request that you honor the Park Board's recommendation, to "permanently" remove Juanita Beach Park from further consideration as an ARC location. Your legacy and the values of our city leaders will be judged by future generations on the decision you make.

Respectfully submitted,

Jon Ericson

11008 100<sup>th</sup> Ave NE

Kirkland, WA 98033

**CITY OF KIRKLAND****Department of Parks & Community Services**

505 Market Street, Suite A, Kirkland, WA 98033 425.587.3300

[www.kirklandwa.gov](http://www.kirklandwa.gov)

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**To:** Park Board

**From:** Michael Cogle, Deputy Director

**Date:** March 13, 2015

**Subject:** 2015-2020 Capital Improvement Program (CIP)

**RECOMMENDATION:**

1. That the Park Board review the project scoring for Parks CIP projects.
2. That the Park Board review Council direction for developing the Preliminary 2015-2020 CIP.

**BACKGROUND DISCUSSION:**

Attached for the Board's review is the staff's scoring and ranking of projects to be considered for the updated CIP. Projects are taken from the PROS Plan; criteria were reviewed by the Park Board at the February meeting.

On March 17 (the day prior to the upcoming Park Board meeting) the City Council will be considering the attached draft Resolution which will set policy direction on CIP priorities. Staff will use our project ranking process in concert with the Council's policy direction in formulating a proposed 2015-2020 which will be presented to the Park Board in April.

The CIP is a budgetary document presented as a recommendation by the City Manager to the City Council for their review and approval. The staff/Park Board CIP recommendation will be provided to the City Manager for his consideration in developing and presenting his formal CIP recommendation to Council in July.

**Attachments:**

- A – Project ranking spreadsheet
- B – Parks CIP Scoring Criteria
- C – Council Draft CIP Resolution

Attachment A  
2015 CIP Project Scoring

	PROS	Total		Urgency/	Health/	Fiscal	Plan	Feasibility /	Deferring	Other	# of Residents	M & O	Geographic	Total	
Rank	ID	Score	Project	Mandate	Safety	Values	Conformity	Support	Project	Benefits	Served	Impact	Distribution	Score	Project
1	T22	24	ARC Center	3	2	1	3	2	3	3	3	2	2	24	ARC Center
2	N2	23	Dock Renovation - Various Parks	3	2	1	2	1	3	2	3	3	3	23	Dock Renovation - Various Parks
3	S3	22	City / School Playfield Partnership	3	2	2	3	2	3	1	3	0	3	22	City / School Playfield Partnership
4	N4	21	Green Kirkland Forest Restoration	3	2	1	2	2	2	2	3	1	3	21	Green Kirkland Forest Restoration
5	N7	20	McAuliffe Park Development	1	1	2	2	2	1	3	3	2	3	20	McAuliffe Park Development
5	N2	20	Waverly Beach Renovation Phase 2	3	2	1	2	2	2	1	3	2	2	20	Waverly Beach Renovation
5	T18	20	Totem Lake Park Development	3	0	1	3	2	2	3	3	0	3	20	Totem Lake Park Development
5	T4	20	Edith Moulton Park Renovation - Phase 2	3	2	1	2	2	2	2	3	0	3	20	Edith Moulton Park Renovation
9	T2	19	ADA Compliance Upgrades	3	2	1	2	1	2	1	3	2	2	19	ADA Compliance Upgrades
9	T6	19	Juanita Beach Park Development - Phase 2	2	2	1	2	2	2	3	3	1	1	19	Juanita Beach Park Development
9	T1	19	Finn Hill (Northeast) Park Acquisition	3	0	1	3	2	2	2	1	2	3	19	Finn Hill (Northeast) Park Acquisition
9	T1	19	Kingsgate (Northeast) Park Acquisition	3	0	1	3	2	2	2	1	2	3	19	Kingsgate (Northeast) Park Acquisition
9	T1	19	N.Juanita (Southwest) Park Acquisition	3	0	1	3	2	2	2	1	2	3	19	N.Juanita (Southwest) Park Acquisition
9	T1	19	N.Juanita (Northeast) Park Acquisition	3	0	1	3	2	2	2	1	2	3	19	N.Juanita (Northeast) Park Acquisition
9	T1	19	N.Rose Hill (North) Park Acquisition	3	0	1	3	2	2	2	1	2	3	19	N.Rose Hill (North) Park Acquisition
9	T1	19	S. Rose Hill (West) Park Acquisition	3	0	1	3	2	2	2	1	2	3	19	S. Rose Hill (West) Park Acquisition
9	T1	19	Kingsgate (Central) Park Acquisition	3	0	1	3	2	2	2	1	2	3	19	Kingsgate (Central) Park Acquisition
18	S2	18	Lee Johnson Field Synthetic Turf	0	2	1	2	1	2	2	3	2	3	18	Lee Johnson Field Synthetic Turf
18	T1	18	Bridle Trails (South) Park Acquisition	2	0	1	3	2	2	2	1	2	3	18	Bridle Trails (South) Park Acquisition
20	T9	17	Play Area Enhancements	2	2	1	2	2	2	1	2	2	1	17	Play Area Enhancements
20	T11	17	Off Leash Areas	3	0	1	2	1	1	2	3	1	3	17	Off Leash Areas
22	T5	15	Forbes Lake Park Development	2	2	1	2	2	1	2	2	0	1	15	Forbes Lake Park Development
22	T8	15	Mark Twain Park Renovation	2	2	0	2	1	1	1	2	2	2	15	Mark Twain Park Renovation
24	T25	14	Waterfront Park Restroom Reno. / Replace	2	2	0	2	0	1	1	3	2	1	14	Waterfront Park Restroom Reno. / Replace
24	T13	14	Reservoir Park Renovation	2	1	1	2	1	1	1	1	2	2	14	Reservoir Park Renovation
24	T7	14	Kiwanis Park Erosion Control	2	2	2	2	0	1	1	1	2	1	14	Kiwanis Park Erosion Control
27	N1	13	Yarrow Bay Wetlands Trails	1	0	1	2	0	0	2	3	1	3	13	Yarrow Bay Wetlands Trails
28	N3	12	Environmental Education Center	0	0	1	2	0	0	3	3	0	3	12	Environmental Education Center
28	T10	12	N.Rose Hill Woodlands Park Development	2	2	0	2	0	2	1	2	0	1	12	N.Rose Hill Woodlands Park Development
28	T15	12	Snyder's Corner Park Site Development	2	0	1	2	1	1	2	1	0	2	12	Snyder's Corner Park Site Development
31	T19	11	Van Aalst Park Improvements	1	1	0	2	1	1	1	1	2	1	11	Van Aalst Park Improvements
31	N9	11	Watershed Park Development	1	1	1	2	1	1	1	2	0	1	11	Watershed Park Development
33	T3	10	Cedar View Park Regrade Project	2	1	0	2	0	0	1	1	2	1	10	Cedar View Park Regrade Project
33	S1	10	Kingsgate Park Master Plan & Development	0	0	1	2	0	1	1	2	0	3	10	Kingsgate Park Master Plan & Development
35	T16	9	South Norway Hill Park Development	1	0	0	2	1	0	1	1	0	3	9	South Norway Hill Park Development
35	N5	9	Heronfield Wetlands Development	0	0	1	2	0	0	2	2	0	2	9	Heronfield Wetlands Development
37	T17	6	Waterfront Street Ends Improvements	1	0	0	2	0	0	1	2	0	0	6	Waterfront Street Ends Improvements

ATTACHMENT B

**CRITERIA FOR RANKING PARKS CIP PROJECTS**

	Criteria	None 0 Points	Low 1 Point	Moderate 2 Points	High 3 Points
1	<b>Responds to an Urgent Need or Opportunity, Conforms to Legal, Contractual or Government Mandate</b>	<ul style="list-style-type: none"> <li>No need or urgency</li> </ul>	<ul style="list-style-type: none"> <li>Suspected need with no substantiation</li> </ul>	<ul style="list-style-type: none"> <li>Suspected need based upon visual inspection, public comment</li> <li>Suspected threat of development</li> </ul>	<ul style="list-style-type: none"> <li>Report or other documentation has been prepared</li> <li>Confirmed threat of development</li> <li>Fills important gap in park system</li> <li>Significant public comment: survey, petition, public hearing</li> <li>Legal, contractual, gov't mandate</li> </ul>
2	<b>Health and Safety Issues</b>	<ul style="list-style-type: none"> <li>No known issues</li> </ul>	<ul style="list-style-type: none"> <li>Suspected health or safety issue with no substantiation</li> </ul>	<ul style="list-style-type: none"> <li>Suspected need based upon visual inspection, or public comment</li> <li>visible deterioration</li> </ul>	<ul style="list-style-type: none"> <li>Documented evidence of unsanitary condition, health and safety code violations, injury</li> </ul>
3	<b>Fiscal Values</b>	<ul style="list-style-type: none"> <li>Leveraging of funds through partnerships, grants, bonds or volunteers is unlikely</li> </ul>	<ul style="list-style-type: none"> <li>Leveraging of funds somewhat likely through partnerships, grants, bonds and volunteers</li> </ul>	<ul style="list-style-type: none"> <li>Leveraging of at <u>least</u> 1/2 project funding available from other sources;</li> </ul>	<ul style="list-style-type: none"> <li>Leveraging of <u>more</u> than 50 percent of project costs from other sources</li> </ul>
4	<b>Conforms to PROS Plan or Other Adopted Plan</b>	<ul style="list-style-type: none"> <li>Not in any plan document</li> </ul>	<ul style="list-style-type: none"> <li>N/A</li> </ul>	<ul style="list-style-type: none"> <li>Identified in Comprehensive or Functional plan</li> </ul>	<ul style="list-style-type: none"> <li>Helps meet level of service objectives</li> </ul>
5	<b>Feasibility, including Public Support and Project Readiness</b>	<ul style="list-style-type: none"> <li>Project simply an idea</li> <li>No public input</li> <li>No other supporting information</li> </ul>	<ul style="list-style-type: none"> <li>Some public involvement such as letters, workshops</li> <li>Professional report</li> </ul>	<ul style="list-style-type: none"> <li>Schematic or conceptual level approval</li> <li>Property identified</li> <li>High public support</li> <li>Completed appraisal</li> </ul>	<ul style="list-style-type: none"> <li>Construction documents complete</li> <li>Option or right of first refusal, willing seller</li> </ul>
6	<b>Implications of Deferring Project</b>	<ul style="list-style-type: none"> <li>No impact</li> <li>No imminent threat of development;</li> </ul>	<ul style="list-style-type: none"> <li>Temporary repair measures available without significant liability or added future cost</li> <li>Indications of possible development</li> <li>Program quality limited or reduced</li> </ul>	<ul style="list-style-type: none"> <li>Evidence of possible structural failure</li> <li>Confirmed private development sale possible</li> <li>Program participation limited or reduced</li> </ul>	<ul style="list-style-type: none"> <li>Imminent possible structural failure, facility closure, or other similar factor</li> <li>Program cancellation</li> <li>Unable to meet level of service</li> <li>Imminent sale for private development</li> </ul>
7	<b>Non-Recreation Benefit such as Economic, Environmental, Health and Well-Being, or Community Character and Identity</b>	<ul style="list-style-type: none"> <li>No identified non-recreation benefit</li> </ul>	<ul style="list-style-type: none"> <li>Minimal non-recreation benefit</li> </ul>	<ul style="list-style-type: none"> <li>Moderate non-recreation benefit</li> </ul>	<ul style="list-style-type: none"> <li>Significant non-recreation benefit</li> </ul>
8	<b>Number of City Residents Served</b>	<ul style="list-style-type: none"> <li>No residents served</li> </ul>	<ul style="list-style-type: none"> <li>Only one neighborhood served</li> </ul>	<ul style="list-style-type: none"> <li>More than one City neighborhood served</li> </ul>	<ul style="list-style-type: none"> <li>Project will serve a City-wide population</li> </ul>
9	<b>Maintenance and Operations Impact</b>	<ul style="list-style-type: none"> <li>Requires substantial new M &amp; O, no current budgetary commitment</li> </ul>	<ul style="list-style-type: none"> <li>Resources/capacity available without additional budget commitment</li> <li>Requires new resources which are available or likely available in budget</li> </ul>	<ul style="list-style-type: none"> <li>Has minimal or no impact on existing M &amp; O resources</li> <li>Resources already allocated or planned for project in budget</li> <li>M &amp; O requirements absorbed with existing resources</li> </ul>	<ul style="list-style-type: none"> <li>Substantial reduction in M &amp; O.</li> </ul>
10	<b>Geographic Distribution</b>	<ul style="list-style-type: none"> <li>Duplicates service, significant number of resources available in area, level of service overlap</li> </ul>	<ul style="list-style-type: none"> <li>Adequate number of Parks are nearby, minimal level of service overlap</li> </ul>	<ul style="list-style-type: none"> <li>Parks nearby, no level of service overlap, and gaps in service identified</li> </ul>	<ul style="list-style-type: none"> <li>Underserved area. No facilities within service area.</li> </ul>

ATTACHMENT C

RESOLUTION R-\_\_\_\_\_

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND SETTING POLICY PRINCIPLES FOR PRIORITIZATION IN THE 2015-2020 CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, the Kirkland 2035 Comprehensive Plan represents a collaboration between residents, staff and the City Council to develop a long-term vision for the City of Kirkland's growth over the next 20 years; and

WHEREAS, the City Council has adopted ten goals for the City that articulate key policies and service priorities, and guide the allocation of resources for Kirkland through the budget and capital improvement programs; and

WHEREAS, the City Council desires to spur job growth and economic development, retain a high quality of life in Kirkland, and provide efficient and cost-effective city services to an informed and engaged public; and

WHEREAS, the three Strategic Anchors, the Kirkland Quad, the Price of Government and the five-year General Fund Forecast, are fundamental tools for the sustainable allocation of resources to meet the wants and needs of Kirkland residents; and

WHEREAS, the 2015-2020 Capital Improvement Program provides an opportunity to utilize the Strategic Anchors to guide public investments over the next six years that continue the City's progress towards meeting the Council goals.

NOW, THEREFORE, be it resolved by the City Council of the City of Kirkland as follows:

Section 1. The Kirkland City Council endorses development of a 2015-2020 Capital Improvement Program prioritized according to the following principles:

- a. Sustains and enhances public safety, including bicycle and pedestrian safety.
- b. Invests in projects that facilitate near term economic development to help address the gap between revenues and expenditures as identified in the most recent five-year General Fund Forecast.
- c. Creates measureable progress toward achieving the City Council's ten goals.
- d. Implements the 2015-2016 City Work Program.

- e. Improves services identified in both the "Imperatives" and "Stars" sections of the most recent Kirkland Quad.
- f. Improves efficiency of existing facilities and maintains integrity of existing infrastructure.
- g. Sequences projects in a manner that advances the Vision Statement and Guiding Principles of the Kirkland 2035 Comprehensive Plan.
- h. Maximizes the benefit to the community within a given level of funding.

Passed by majority vote of the Kirkland City Council in open meeting this \_\_\_\_ day of \_\_\_\_\_, 2015.

Signed in authentication thereof this \_\_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
MAYOR

Attest:

\_\_\_\_\_  
City Clerk



**CITY OF KIRKLAND**  
Department of Parks & Community Services  
505 Market Street, Suite A, Kirkland, WA 98033 425.587.3300  
[www.kirklandwa.gov](http://www.kirklandwa.gov)

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## MEMORANDUM

**To:** Park Board  
**From:** Michael Cogle, Deputy Director  
**Date:** November 8, 2013  
**Subject:** Waverly Beach Park Renovation Project Update

### **RECOMMENDATION:**

That the Park Board receive an update on the Waverly Beach Park Renovation Project.

### **BACKGROUND DISCUSSION:**

At their meeting of March 3, 2015, the City Council approved a supplemental funding request for the Waverly Beach Park Renovation Project. A copy of the staff report is attached.

Staff will provide the Board with a project update at your March 18<sup>th</sup> meeting.

Attachment



**CITY OF KIRKLAND**  
**Department of Parks & Community Services**  
**505 Market Street, Suite A, Kirkland, WA 98033 425.587.3300**  
**www.kirklandwa.gov**

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## **MEMORANDUM**

**To:** Kurt Triplett, City Manager

**From:** Jennifer Schroder, Director of Parks and Community Services  
Michael Cogle, Deputy Director

**Date:** February 24, 2015

**Subject:** Waverly Beach Park Renovation Supplemental Funding Request

### **RECOMMENDATION:**

That the City Council authorizes additional funding to construct improvements to Waverly Beach Park, including:

- Repurpose \$75,000 of funds previously allocated for Snyder's Corner site planning (PK0124) to support Waverly Beach Phase 1 Improvements;
- Authorize additional \$154,500 in supplemental funding from Real Estate Excise Tax (REET) reserves to support Phase 1 Improvements;
- Authorize additional \$50,000 in supplemental funding from REET reserves to support the Rotary Club of Kirkland Waverly Beach Picnic Shelter Project; and
- Authorize additional \$225,000 in supplemental funding from REET reserves to expedite renovation and improvements to park pier.

Total request for new funding is up to \$429,500 from REET reserves.

### **BACKGROUND DISCUSSION:**

#### **The Project**

Waverly Beach Park is one of Kirkland's oldest parks, dating back to the early 20<sup>th</sup> century. On the shores of Lake Washington, the park is a popular destination for Kirkland residents and features a swimming beach, pier, playground, picnicking amenities, restroom, and parking. Fishing and non-motorized boating are popular year-round activities in the park.

Renovation of Waverly Beach Park was identified as a priority project as part of Kirkland's 2012 Park Levy, and \$500,000 of levy funding was allotted to initiate park renovation work. Combined with previously approved funding for the project in the City's adopted Capital Improvement Program (CIP), a total of \$839,000 has been made available for Phase 1 renovation, as follows:

\$500,000	CIP - Park Levy (PK0087-100)
\$239,000	CIP – Other Funding (PK 0087)
<u>\$100,000</u>	CIP – Playground Replacement (PK0066)
\$839,000	Total Funding

Phase 2 renovation of Waverly Beach (PK0087-101) is listed as an unfunded project in the adopted CIP.

Beginning in 2013 the Park Board and staff worked with the community on developing a long-range renovation plan (Attachment A). Total estimated cost to complete the entire renovation plan is about \$3 million, non-adjusted for inflation. Phase 1 renovation priorities (Attachment B) for Waverly Beach include shoreline/beach renovation consistent with the City's Shoreline Master Program; improved trails, stairways, and park access; stormwater, drainage and irrigation improvements; and replacement of the park playground. Renovation priorities were developed by staff and Park Board as a result of technical recommendations from the project's design and engineering team, as well as a public involvement process which included on-site public workshops and outreach to neighborhood associations.

### **Funding Shortfall for Phase 1**

To ensure adequate funding for identified Phase 1 improvements, in 2014 the City Council authorized staff to seek a matching grant from the State of Washington Recreation and Conservation Office (RCO). Unfortunately, the \$325,000 grant application was not approved.

Over recent months staff have been working with the consultant team to complete 30% design for Phase 1 and fine tune the project cost estimate. The total project cost estimate for Phase 1 is \$1,068,500, which is \$229,500 more than the funding that has been allotted. Factors driving increased costs include those related to developing a long-range park renovation plan; developing cost estimates for future phases of work to assist with CIP budget development; budgeting for construction inspection; and additional design/engineering consultation. A portion of the additional design and engineering work is related to accelerated design and permitting of future (Phase 2) shoreline and pier improvements. This has been done to help ensure that regulatory agencies will give future mitigation credit to the City for park shoreline improvements (i.e. artificial bulkhead removal) scheduled to be completed in Phase 1.

A summary of the Phase 1 cost estimate is shown below:

<b><u>Project Budget:</u></b>	<b><u>Original</u></b>	<b><u>Phase I As Proposed</u></b>
1 Construction Phase 1	\$407,500	\$410,000
2 Design/Engineering	\$190,000	\$252,000
3 Develop Long Range Renovation Plan	---	\$115,000
6 Construction Contingency @ 10%	\$41,000	\$41,000
7 Taxes @ 10%	\$41,000	\$41,000
8 Permits, Other Costs	\$10,500	\$10,500
9 Project Management @ 10%	\$41,000	\$41,000
10 Construction Inspector	---	\$50,000
12 1% for Art	\$8,000	\$8,000
13 Playground Replacement	<u>\$100,000</u>	<u>\$100,000</u>
<b>Total:</b>	<b>\$839,000</b>	<b>\$1,068,500</b>

To address the \$229,500 funding gap, staff requests that the Council make the following appropriations:

1. Transfer \$75,000 from CIP Project PK0124: Snyder's Corner park site planning. These funds were appropriated in 2012 with the anticipation of a joint park planning effort with the City of Redmond for a possible new neighborhood park serving both communities. Redmond has been unable to provide the necessary matching funding and the project has been on indefinite hold. Staff recommends repurposing the funding as Waverly Beach is viewed as the highest priority at the present time. Funding for the Snyder's Corner site will be reconsidered as part of the upcoming CIP update process.
2. Allocate \$154,500 from REET Reserves. A fiscal note is included as Attachment C.

### **Rotary Club of Kirkland Waverly Beach Picnic Shelter Project**

At the Council's January 20, 2015 regular meeting a representative of the Rotary Club of Kirkland announced that the Club has chosen to help fund a new group picnic shelter for community use at Waverly Beach Park. The shelter was included in the long-range park plan but was not included as part of the Phase 1 improvements. The newly-formed Kirkland Parks Foundation also has announced that they would support the project by leading a community fundraising effort to provide additional partial funding.

A cost estimate for the proposed shelter is shown below. The cost estimate assumes inclusion of the picnic shelter as a component of the park's Phase 1 renovation work:

<u>Item</u>	<u>Notes</u>		<u>Item Cost</u>
<b>Pre-fab Shelter w/Footings &amp; Concrete Pad</b>	max 16'x34'		\$75,000
<b>Concrete Pathway</b>	150' 5' sidewalk		\$6,000
<b>Retaining wall at slope</b>	up to 3' high CMU block		\$4,000
<b>Site prep/earthwork/drainage</b>	cut/remove/level/demo		\$2,500
<b>Shelter Customization</b>	Columns, architecture, etc.		<u>\$7,500</u>
		<b>Subtotal</b>	<b>\$95,000</b>
<b>Design/Estimating Contingency</b>			<u>\$9,500</u>
<b>Contractor mobilization</b>	Contract/insurance, etc.		<u>\$9,500</u>
	<b>CONSTRUCTION COST ESTIMATE:</b>	<b>Subtotal</b>	<b>\$114,000</b>
<b>Construction Contingency</b>	Change orders etc.		<u>\$11,400</u>
<b>Sales Tax</b>			<u>\$10,944</u>
<b>A/E Fees, Permitting, Bidding, Inspection</b>	Assumes some donated services		<u>\$5,000</u>
	<b>TOTAL PROJECT COST ESTIMATE:</b>	<b>Total</b>	<b>\$141,344</b>

The Rotary Club has requested that the City join them and the Parks Foundation as a funding partner for the project, incorporating the proposed shelter into the park's initial renovation phase. As proposed, City funding would be used for all pre-construction costs (design, engineering, permitting, project management, etc.) as well as for a portion of the construction-related costs.

To support the Rotary Club proposal to include a community group picnic shelter in the Waverly Beach Park Phase 1 renovation, staff requests that the Council make the following additional appropriation:

1. Allocate \$50,000 from REET Reserves to support the costs of a new picnic shelter at Waverly Beach Park. See attached fiscal note. Remaining estimated costs of \$91,344 would be raised by the Rotary Club and the Parks Foundation.

Note: Staff recommends that the picnic shelter be identified as an “additive alternate” during the project’s bidding phase. This will ensure that the shelter costs can be isolated from the total bid and that all additional funding has been secured from community sources prior to award of bid.

### **Improvements to Waverly Beach Park Pier**

The Project proposes a series of structural upgrades on the existing 5,800 square feet structure, including replacing the decking, deteriorated bull rails, and concrete abutment widening. The consulting engineer estimates that the pier components should be replaced within the next five years, and Phase 1 permitting is currently incorporating this element now to ensure timely completion as part of a future Phase 2 of the project. Cost for pier improvements are estimated at \$225,000, which includes engineering and construction.

Should the Council desire to incorporate pier improvements into Phase 1 work, an additional appropriation will be necessary. Staff recommends that the City Council consider the option of funding pier improvements as part of Phase 1, as follows:

1. Allocate \$225,000 from REET Reserves to fund pier improvements at Waverly Beach Park. See attached fiscal note.

The project team are currently moving forward with obtaining permits for the project with the objective of starting construction in the fall of 2015. Completion of the project is anticipated before summer of 2016.

#### Attachments:

- A – Waverly Beach Long-Range Park Renovation Plan
- B – Waverly Beach Phase 1 Renovation Plan
- C – Fiscal Note



**Waverly Beach Park**  
Preliminary Renovation Plan



**FISCAL NOTE**

CITY OF KIRKLAND

Source of Request							
Jennifer Schroder, Director of Parks & Community Services							
Description of Request							
Request for additional funding for Waverly Beach Park Renovations (CPK 0087 100) as described in the attached memo. Total of \$429,500 from REET 1 reserves for 1) Phase 1 project improvement costs \$154,500, 2) \$50,000 new funding for city contribution to the Picnic Shelter in partnership with the Rotary Club, and 3) \$225,000 new funding for renovation and improvements to park pier. Additionally, re-purposing \$75,000 of funding currently allocated to the Snyder's Corner Park (CPK 0124) project not yet started.							
Legality/City Policy Basis							
Fiscal Impact							
<b>One-time use of \$429,500 from REET 1 reserve.</b> This reserve is fully able to fund this request. <b>Reappropriation of funding for Snyder's Corner Park project (CPK 0124).</b> This project will be postponed and moved to the unfunded CIP park projects list.							
Recommended Funding Source(s)							
	Description	2016 Est End Balance	Prior Auth. 2015-16 Uses	Prior Auth. 2015-16 Additions	Amount This Request	Revised 2016 End Balance	2016 Target
	REET 1 Reserves	8,361,750	0	0	429,500	7,932,250	1,732,329
<b>Reserve</b>	No prior 2015-2016 use of REET 1 reserves.						
<b>Revenue/Exp Savings</b>							
<b>Other Source</b>							
Other Information							
Prepared By	Neil Kruse, Senior Financial Analyst				Date	February 23, 2015	



## CITY OF KIRKLAND

### Department of Parks & Community Services

505 Market Street, Suite A, Kirkland, WA 98033 425.587.3300

[www.kirklandwa.gov](http://www.kirklandwa.gov)

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**To:** Park Board

**From:** Michael Cogle, Deputy Director

**Date:** March 13, 2015

**Subject:** Park Facility Naming Request: Rose Hill Meadows Picnic Shelter

#### RECOMMENDATION:

That the Park Board consider a request to name the picnic shelter at Rose Hill Meadows after Shirley Lindahl.

#### BACKGROUND DISCUSSION:

The City has received a request (**Attachment A**) to name the picnic shelter at Rose Hill Meadows after Shirley Lindahl. The picnic shelter is located on the parcel of land once owned by the Lindahl family. The City purchased the property in 2000 for \$231,000. It was one of seven separate parcels purchased by the City over a period of several years to develop the neighborhood park.

City Council Resolution 4799 (**Attachment B**) established a policy for the naming of City park facilities. The policy details several criteria to use when considering naming. These criteria, with staff comments on their applicability to the Lindahl request, include:

1. **Neighborhood or geographical identification (i.e. Houghton, Bridle Trails, Rose Hill, etc.).**  
*Comment: Does not apply to Lindahl request.*
2. **A natural or geological feature (i.e. Forbes Creek).**  
*Comment: Does not apply to Lindahl request.*
3. **Historical or cultural significance.**  
*Comment: According to the request Ms. Lindahl and her husband lived on the site for over 50 years. Ms. Lindahl has been involved in a number of environmental, educational, and cultural activities throughout her lifetime.*
4. **An individual (living or deceased) who has given outstanding civic service to the park system, or donated substantial funds or land, or who has been otherwise instrumental in the acquisition or development of critical park acreage (i.e. Marsh Park). Parks or facilities shall not ordinarily be named for a living person, unless that person has made**

**a significant and outstanding contribution of land, money, or civic service. A waiting period of at least one year should expire before naming a park or facility under the policy of this subparagraph.**

*Comment: Ms. Lindahl does not meet this criteria. Her civic service, while noteworthy, was not to the park system; land or funds were not donated.*

**5. The wishes or preference of residents of the neighborhood surrounding the public park or facility should in all cases be considered.**

*Comment: At this point we have neither solicited nor received comments from the neighborhood endorsing the proposal. Outreach to the neighborhood association could be conducted if the Board desires.*

Options for the Park Board include:

- A. Motion to recommend to City Council that the picnic shelter at Rose Hill Meadows be named after Shirley Lindahl.
- B. Motion to recommend to City Council that the request to name the picnic shelter at Rose Hill Meadows after Shirley Lindahl be declined.
- C. Motion to direct outreach to the South Rose Hill Neighborhood Association to solicit feedback on the request to name the picnic shelter at Rose Hill Meadows after Shirley Lindahl. The Park Board's recommendation will be deferred until the neighborhood has been given an opportunity to provide feedback.

Attachments

## ATTACHMENT A

Larry Lindahl  
2575 Sunshine Drive  
Sedona, AZ 86336

February 19, 2015

Jennifer Schroder  
Park & Community Services Director  
123 5th Ave  
Kirkland, WA 98033

Dear Jennifer,

I appreciate that you're taking the time to read this letter. The purpose is to introduce my request to name the picnic shelter at Rose Hill Meadows Park, located on 124th Ave NE, in honor of Shirley Lindahl. Because I live outside Washington State, Jason Filan suggested I submit this request to you and the Park Board in a letter.

The picnic shelter I am asking to be named in honor of Shirley Lindahl stands near the center of the one-acre lot that was the family home of my parents, George and Shirley Lindahl. For over 50 years our family cared for a large garden of vegetables, berries, and flowers on this land. We planted and tended the blossoming fruit trees and put many of the Douglas fir trees in the ground that now grace this city park.

Our mother, still happily clear-minded and enjoying her life, is now 88 years old. As a child she grew up in Renton, graduated valedictorian at her high school, went on to graduate in 1948 from Washington State College (now WSU), and moved to Kirkland soon after our parents married.

As an actively engaged citizen, an avid environmental conservationist, and civic-minded woman, she gave to the community of Kirkland for many years, and loved Rose Hill. For many years, beginning in 1966, she wrote a community-based column for the "Eastside Journal" called "Rambling on Rose Hill" that highlighted human-interest stories of the area. She frequently contributed feature stories to the newspaper, and occasionally wrote human-interest articles for the Seattle Times.

During her youth growing up on a small farm, she became an active 4-H participant and gave her time to the organization most of her adult life. In the 1948 she was chosen nationally for the inaugural IFYE (International Farm Youth Exchange) trip to Europe. Afterwards she gave over 200 speeches, traveling to each county within the state, working with the local extension office. She is listed on the Washington State University

## ATTACHMENT A

web page in their history timeline. It reads, "1948: Shirley Lindahl, became first Washington International 4-H Youth Exchange (IFYE) program participant to go overseas." Years later, she was Director of the National IFYE Conference held in Washington State. (<http://ext.wsu.edu/about/history.html>)

She was always a strong advocate for the land, but equally for public school education, serving as a PTA president honored by the Lake Washington Parent Teacher Student Association (LWPTSA) with the 1969 Golden Acorn award. Her attention to public education and the natural environment had a voice when she was spokesperson for the Citizens' Advisory Council to the School Board, and advocated for Conservation Education in the public school curriculum as mentioned in the news article, "School Board recommends more emphasis on Conservation" (July 23, 1964). (<http://rhs.stparchive.com/Archive/RHS/RHS07231964p02.php>)

In 1976, she organized a group of woman in her church to make a Bicentennial-themed quilt with each panel depicting an event in Kirkland history. For three months the finished quilt was displayed in various businesses around the city, and the raffle for the quilt raised \$5000, money used to re-hang the Houghton Bell at the Kirkland Congregational Church. Along with volunteering for multiple church committees, she wrote the 167-page book, "In Christian Fellowship: The First 100 years of the Kirkland Congregational Church" (1979). (<http://www.kccucc.org/test.php>)

In addition to writing for the newspaper, serving her church, and volunteering for the PTA and 4-H, she was a Cub Scout pack leader, and later became a docent, volunteering for 25 years, at the University of Washington Burke Museum. Her love of the outdoors also included being the long-time leader of two hiking clubs, one in Washington in the summer, and the other in Mesa, Arizona where our parents were "snowbirds" after our father's retirement.

Our mother, Shirley Lindahl, gave so much to making Kirkland a vibrant community, one that was environmentally aware and moved to not only preserve the history of the past but to create a positive example of volunteering one's time and energy for the good of others into the future.

Our mother now lives in an assisted-living complex in Spokane near my brother Scott. They have visited the park and she enjoys knowing it preserves an outdoor space for others to enjoy for years to come. A place I hope can someday carry her name and legacy.

Sincerely,  
Larry Lindahl

ATTACHMENT A



Shirley Lindahl with my brother Scott at Rose Hill Meadows Park.

ATTACHMENT B

RESOLUTION R-4799

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND ESTABLISHING POLICIES AND PROCEDURES FOR THE NAMING OF PUBLIC PARKS AND FACILITIES.

WHEREAS, the City Council adopted Resolution R-3215, establishing policies and procedures relating to the naming of public park property and facilities on August 19, 1985; and

WHEREAS, the Park and Recreation Board recommends updating the park naming policy to: (1) include procedures for naming a park or facility after a civic group or organization; (2) provide that a numeric designation will be used for new parks and facilities until a permanent name is selected; and (3) clarify that the naming of a park or facility should be considered permanent under ordinary circumstances; and

WHEREAS, the City Council wishes to set forth the policies and procedures for naming public parks and facilities by resolution;

NOW, THEREFORE, be it resolved by the City Council of the City of Kirkland as follows:

Section 1. It is the general policy of the City of Kirkland to choose a name for a public park or facility based upon the relationship of the land or facility to one of several criteria:

1. Neighborhood or geographical identification (e.g. Houghton, Bridle Trails, Rose Hill, etc.);
2. A natural or geological feature (e.g. Forbes Creek);
3. Historical or cultural significance;
4. An individual (living or deceased) who has given outstanding civic service to the Kirkland park system, or has donated substantial funds or land to the Kirkland park system, or has been otherwise instrumental in the acquisition or development of critical park acreage (e.g. Marsh Park). Parks or facilities shall not ordinarily be named for a living person, unless that person has made a significant and outstanding contribution of land, money, or civic service. A waiting period of at least one year should expire before naming a park or facility under the policy of this subparagraph;

5. A civic group or corporation whose mission statement is compatible with City goals and objectives and that has made a significant contribution of land, money or civic service to the Kirkland park system;
6. The wishes or preference of residents of the neighborhood surrounding the public park or facility should in all cases be considered.

Section 2. In establishing or designating the name of a public park or facility, the final authority on name selection is the responsibility of the City Council. In making such selection the City Council will normally consider suggestions for names received from organizations, individuals or neighborhoods, and may request the Parks Department or the Park Board to solicit such suggestions. The City Council will not make its final selection until after it has received the recommendation of the Kirkland Park Board.

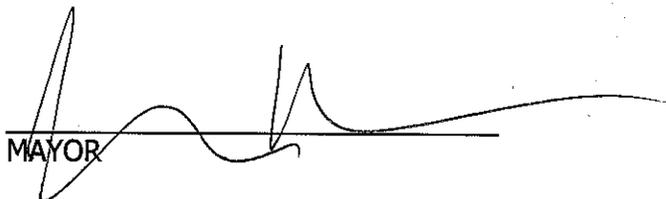
Section 3. Until a park or facility name is selected for a new park or facility, a numeric designation shall be used to identify the park or facility.

Section 4. Under ordinary circumstances, the naming of a park or facility should be considered permanent. Any proposal to change the name of a park or facility shall be subject to the procedures set forth in this Resolution.

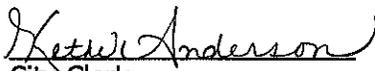
Section 5. Upon selection of a park or facility name by the City Council, the Parks Department shall identify the park or facility with appropriate signage specifying the established name.

Passed by majority vote of the Kirkland City Council in open meeting this 19th day of January, 2010.

Signed in authentication thereof this 19th day of January, 2010.

  
MAYOR

Attest:

  
City Clerk

RESOLUTION R-4799

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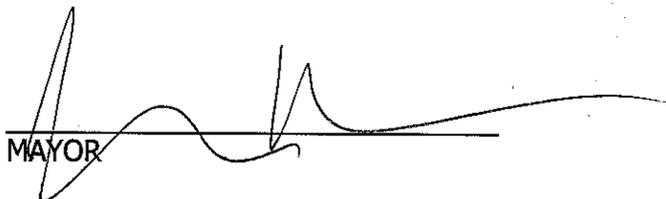
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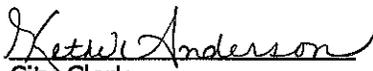
Section 5. Upon selection of a park or facility name by the City Council, the Parks Department shall identify the park or facility with appropriate signage specifying the established name.

Passed by majority vote of the Kirkland City Council in open meeting this 19th day of January, 2010.

Signed in authentication thereof this 19th day of January, 2010.

  
MAYOR

Attest:

  
City Clerk

**CITY OF KIRKLAND****Department of Parks & Community Services**

505 Market Street, Suite A, Kirkland, WA 98033 425.587.3300

[www.kirklandwa.gov](http://www.kirklandwa.gov)

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**To:** Park Board

**From:** Michael Cogle, Deputy Director

**Date:** March 13, 2015

**Subject:** Cross Kirkland Corridor/Kalakala Public Art Project Ad-Hoc Committee

**RECOMMENDATION:**

That the Park Board appoint a representative for the Cross Kirkland Corridor (CKC) Kalakala Public Art Project Ad-Hoc Committee.

**BACKGROUND DISCUSSION:**

The Kalakala was constructed at the Lake Washington Shipyards (now Carillon Point) in the 1930's. Built for ferry service, it transported people between Seattle and Bremerton. Once retired from ferry service in 1967, the boat was converted to a floating shellfish processor and, finally, a land-based cannery on Kodiak Island.

In recent years, many have tried to save and commission the boat. Recently though all hopes of reuse were abandoned and the boat was dismembered and parts sold. The City has been able to purchase a portion of the wheelhouse, a band of the iconic rounded openings, frames from rectilinear openings, a variety of mechanical parts, vehicle entrance doors, and decorative railing. All are in various states of deterioration and will need to be restored as part of a potential art project.

A citizen committee (aka The Kalakala Committee) is being formed to help develop a concept for reusing parts of the Kalakala in one or more art installations on the Cross Kirkland Corridor. Committee members will be provided with information to familiarize themselves with the history of the Kalakala and its significance to Kirkland. They will be given a tour of the stored items that the City controls and some information about what restoring those items will entail.

Committee members will be asked to attend 2-3 late afternoon or evening meetings over the course of the next three months to comment on restoration, help develop a concept for the art piece and suggest possible sites for installations. The composition of the committee will include three members from the Cultural Arts Commission, one member apiece from the Transportation Commission and the Park Board, and several individuals with art expertise.