

PFEC Project List

Category: PRESERVE – Renovating and maintaining the community’s existing park system.

<i>Note: projects not listed in priority order</i>				COSTS				
#	Project Name	Project Description	Neighborhood	Capital Construction	Capital Acquisition	Maintenance & Operations One-time	Maintenance & Operations Ongoing	Notes
1	Waverly Beach Park Renovation	Renovation may include: dock repair, shoreline restoration, drainage, irrigation, parking, playground and pedestrian safety	Market	\$745,000				Funded in CIP (2012); Up to \$500K of amount may be repurposed for Eastside Rail Corridor acquisition
2	Spinney Homestead Park Renovation	Renovation may include: drainage, irrigation, play area enhancement fencing, playfield	Highlands	\$400,000				Funded in CIP (2012); Up to \$350K of amount may be repurposed for Eastside Rail Corridor acquisition
3	Terrace Park Renovation	Renovation may include: drainage, irrigation, play area, fencing, playfield	Lakeview	\$400,000				Funded in CIP (2014)
4	Reservoir Park Renovation	Renovation may include: drainage, irrigation, play area	Norkirk	\$500,000				
5	Mark Twain Park Renovation	Renovation may include: drainage, irrigation, play area, playfield, parking, fencing	North Rose Hill	\$750,000				
6	David E. Brink Park Shoreline Restoration	Bulkhead repair, shoreline restoration	Moss Bay					
7	Everest Park Restroom Replacement	Replace restroom/storage building in same location	Everest					
8	Peter Kirk Park Restroom Renovation	Interior renovation of restroom serving Lee Johnson Field and park	Moss Bay	\$250,000				
9	Marsh Park Restroom Renovation	Renovation may include new mechanical/ventilation systems, lighting, fixtures, painting, etc.	Lakeview					

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10	Houghton Beach Restroom Renovation	Renovation of existing building to include new mechanical/ventilation systems, lighting, fixtures, painting, etc.	Lakeview					
11	Juanita Beach Park Bathhouse Replacement	Replacement of existing structure to provide restrooms, concessions, storage	South Juanita					
12	Marina Park Bulkhead Repair	Repair of concrete bulkhead	Moss Bay					
13	Green Kirkland Forest Restoration Program	Restoration of urban forested areas in parks per 20-year action plan	Various	\$50,000 annually				Funded in CIP (annual)
14	Playground Replacement Program	Replacement of playground equipment to ensure safety, accessibility, usability and attractiveness	Various	\$50,000 annually				Funded in CIP (annual)
15	O.O. Denny Park Maintenance and Operations	Assumption of maintenance and operations from Finn Hill Park District	Finn Hill				\$125,000	Preliminary M&O budget
16	Renovation of select parks in newly-annexed neighborhoods	Renovation of parks in newly-annexed neighborhoods (scope to be determined)	Various					Parks could include 132 nd Square, Kingsgate, Edith Moulton, Windsor Vista, and/or Juanita Heights
17	Dock Renovations	Repair and renovate docks at various parks. Structural assessments, replace decking, beams, lighting, etc.	Various	\$250,000				Parks include

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Category: ENHANCE – Redeveloping and improving the community's existing park system.

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	Project	Project		Capital		Maintenance & Operations		
#	Name	Description	Neighborhood	Construction	Acquisition	One-time	Ongoing	Notes
18	Juanita Beach Park Redevelopment Phase 2	Improvements to north side of park selected from among parking, skate park, landscaping, playfields, restroom	South Juanita	\$561,000				Funded in CIP, intended to serve as matching funds for potential grants; improvements identified in 2005 park master plan
19	Snyder's Corner Park Site Development	Improvements to be determined based on community planning process	Bridle Trails	\$443,000			\$55,400	Funded in CIP (2014)
20	Heritage Park Redevelopment Phases 3 and 4	Improvements to include restroom, parking, street improvements, stairway to Lake Ave. W.	Market	\$2,500,000			\$50,000	Master plan completed in 2003
21	Ohde Avenue Park Development	Improvements include landscaping, pea patch program, play area, parking, irrigation, drainage, utilities	Everest	\$250,000			\$7,000	
22	McAuliffe Park Development	Improvements include renovation of structures for meeting/rental/concession space, parking, traffic/pedestrian circulation, landscaping, irrigation, site utilities	South Juanita	\$7,000,000			\$100,000	Master plan completed in 2005
23	Peter Kirk Park Lee Johnson Field Synthetic Turf and Lighting	Installation of synthetic turf and improved field lighting for year-round multi-purpose sports activities	Moss Bay	\$1,500,000				
24	Lake Avenue West Park Site Development	Shoreline restoration, landscaping, installation of benches, viewing features	Market	\$100,000			\$5,000	
25	Kiwanis Park Development	Shoreline restoration, trails, interpretive features, parking, landscaping, irrigation	Market	\$1,100,000				Master plan required

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26	Yarrow Bay Wetlands Development	Shoreline restoration, trails and boardwalks, interpretive features, parking	Lakeview	\$1,600,000				Master plan required
27	Heronfield Wetlands Development	Wetland restoration, trails and boardwalks, interpretive features, parking	South Juanita	\$1,600,000				Master plan required
28	Watershed Park Development	Parking, trails, interpretive features, landscaping, forest restoration	Central Houghton	\$1,100,000				Master plan required
29	Forbes Lake Park Development	New trails/boardwalks, interpretive features, wetland restoration, parking	North Rose Hill	\$1,800,000			\$25,000	Funded in CIP (\$950,000) for 1 st phase (2012); Up to \$200K of amount funded may be repurposed for Eastside Rail Corridor acquisition
30	Redevelopment of select parks in newly-annexed neighborhoods	Redevelopment of parks in newly-annexed neighborhoods (scope to be determined)	Various					Parks could include 132 nd Square, Kingsgate, Edith Moulton, Windsor Vista, and/or Juanita Heights

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Category: EXPAND – Meeting Level of Service commitments and pursuing important new opportunities

<i>Note: projects not listed in priority order</i>			COSTS					
	Project	Project		Capital		Maintenance & Operations		
#	Name	Description	Neighborhood	Construction	Acquisition	One-time	Ongoing	Notes
31	Indoor multi-purpose community recreation center	Development of new multi-purpose recreation facility to include aquatics, gymnasium, fitness, classroom and meeting space	Unknown	\$42,000,000				Does not include land acquisition; net ongoing M&O costs to be determined based on facility operational model and revenue projections
32	Eastside Rail Corridor (Cross Kirkland Trail)	Acquisition and development of a portion of corridor for pedestrian/bikes	Various	\$420,000 - \$20,000,000	\$5,000,000			Includes segment between S. Kirkland Park/Ride and Totem Lake; Construction ranges from gravel trail to paved trail with transit way
33	Kirkland Cannery Building	Acquisition, preservation, and re-use of historic structure	Norkirk	\$2,400,000	\$750,000			Construction costs from 2006 study; acquisition cost estimated from KC Assessor appraisal
34	Totem Lake Park Development	Improvements to include trail/boardwalk, interpretive features, wetland restoration, flood control, habitat enhancements, parking	Totem Lake					Master plan process in 2012 proposed by Park Board
35	New Neighborhood Park: North Juanita (east of Juanita High School)	Acquisition and development of land for neighborhood park to meet ¼-mile LOS	North Juanita	\$500,000	\$2,000,000		\$50,000	Costs are estimated; no properties identified
36	New Neighborhood Park: North Juanita (north of Juanita Beach)	Acquisition and development of land for neighborhood park to meet ¼-mile LOS	North Juanita	\$500,000	\$2,000,000		\$50,000	Costs are estimated; no properties identified
37	New Neighborhood Park: Totem Lake neighborhood	Acquisition and development of land for neighborhood park to meet ¼-mile LOS	Totem Lake	\$500,000	\$2,000,000		\$50,000	Costs are estimated; no properties identified
38	New Neighborhood Park: North Rose Hill (north part of neighborhood)	Acquisition and development of land for neighborhood park to meet ¼-mile LOS	North Rose Hill	\$500,000	\$2,000,000		\$50,000	Costs are estimated; no properties identified

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39	New Neighborhood Park: Market Neighborhood (north part of neighborhood)	Acquisition and development of land for neighborhood park to meet ¼-mile LOS	Market	\$500,000	\$2,000,000		\$50,000	Costs are estimated; no properties identified
40	New Neighborhood Parks: Newly-annexed neighborhoods	Acquisition and development of land for neighborhood parks to meet ¼-mile LOS in newly-annexed neighborhoods	Various					
41	McAuliffe Park Expansion	Acquisition of land to support parking and provide residential buffer from active uses	South Juanita					
42	Waterfront park land acquisition	Acquisition of waterfront on Lake Washington as opportunities arise	Various					
43	Bell Elementary School Playfield Improvements	Renovation and/or expansion of school playfields to improve safety and performance	South Juanita	\$200,000			\$50,000	
44	ICS School Playfield Improvements	Renovation and/or expansion of school playfields to improve safety and performance	Central Houghton	\$300,000			\$50,000	
45	Dog Off-Leash Areas	Development of new areas for dog off-leash activity	Various					