

Flip Chart Notes of December 13, 2011 PFEC Meeting

PFEC CHARTER

Develop a recommendation to the City Council for parks funding-capital-operating and maintenance

4 PHASE PROCESS

- 1. Information gathering, evaluation, preliminary recommendations.**
- 2. Defining, refining, cost estimates.**
- 3. Developing options/gauging public support.**
- 4. Final recommendations**

OPERATIONS & MAINTENANCE

- **How should it be funded?**
- **Should the City Council seek voter approval for funding?**
- **If yes, how much?**
- **When?**

WHAT ELSE YOU NEED TO KNOW

What are all the funding sources?

Grants -- Federal/State

***How much additional maintenance funding is requested?**

CAPITAL IMPROVEMENTS

What should the city council's priorities be for Capital?

- **Preserve**
- **Enhance**
- **Expand**

Should the city council seek voter approval?

**If yes, for what,
how much,
when?**

ELEMENTS OF THE RECOMMENDATION

- Overarching principles
- Other funding recommended
Regional
Public
Private
- Feedback from PFEC
- Funding priorities
 - now and
future could be limited by
funding options
- Amounts
- Projects
- Timing/Competition for votes
- What else?
Marketing strategy

PRESERVE

MAINTENANCE

ENHANCE

EXPAND