

Kirkland Parks and Community Services Maintenance Division



McAuliffe Park Community Garden

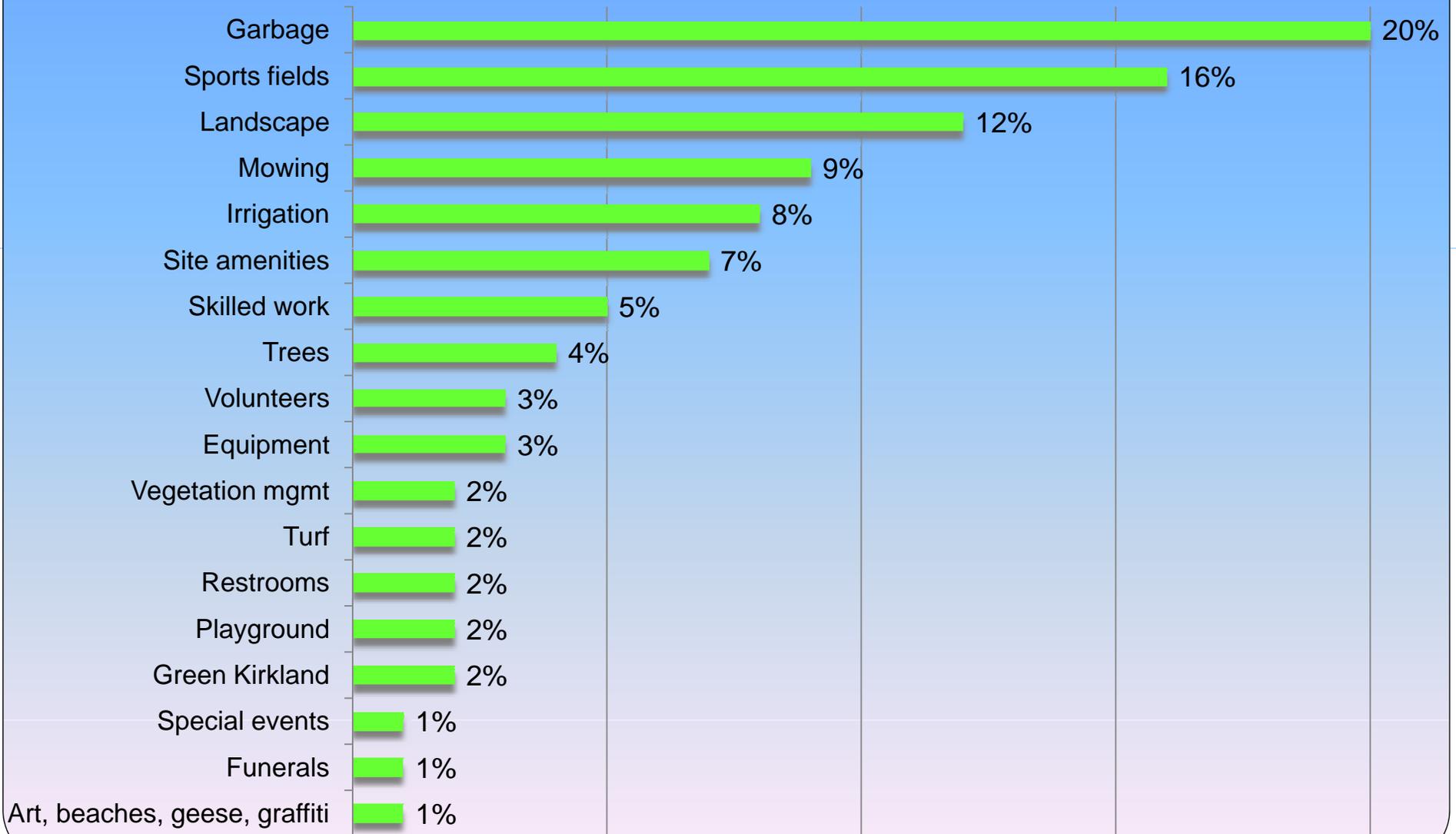
The Parks Maintenance Division

- 554 acres of park land
 - * Waterfront parks – 49 acres
 - * Neighborhood parks – 96 acres
 - * Community parks – 120 acres
 - * Natural parks – 289 acres
- 32 acres – Greenbelt / Open Space
- 21 acres – Seven City/School Partnership sites
- Cemetery
- Heritage Hall
- Six rental houses
- Peter Kirk Pool
- Restroom facilities, sport courts, docks, playfields, picnic shelters, fountains, art, patches and other amenities

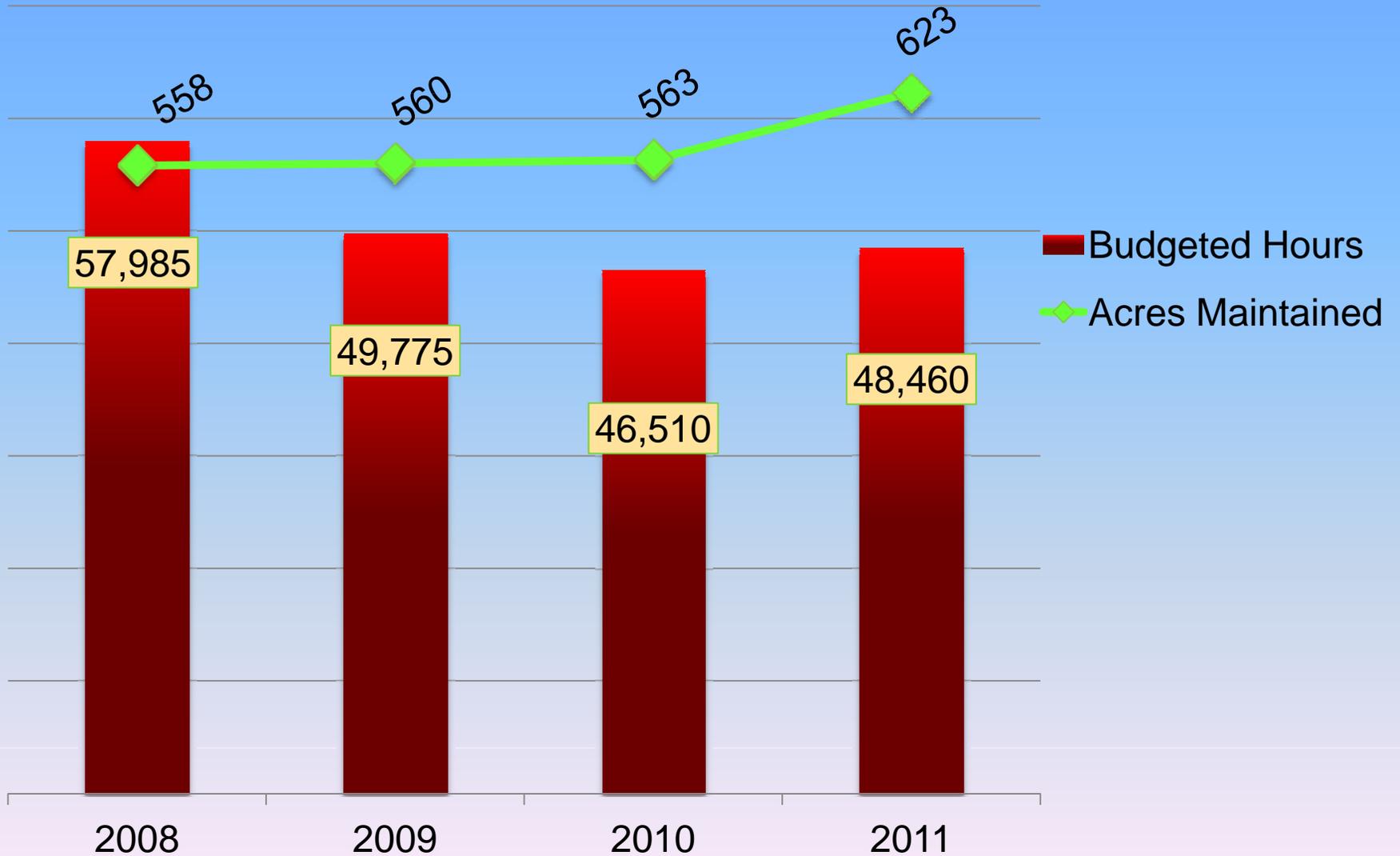


Historical Averages

Percentage of time spent on park maintenance tasks



Parks Labor Reduced Nearly 20%



Maintenance Service Reductions

- Eliminated watering park lawns
- Discontinued mutt-mitt service
- Overall reduction in sport field and landscape maintenance
- Reduction in routine and preventative maintenance



Services Temporarily Restored by REET

- Neighborhood restrooms
- Portable toilets
- Cemetery maintenance
- Amenity maintenance



Impact of Labor Reductions

