

Kirkland Indoor Recreation Facility

Facility Plan



Indoor Recreation Space Service Level Standards

Indoor athletic recreation space

500 sf. per 1000 residents

Desired Level of Service: 40,250 sf.

Current Inventory : 0.00 sf.

Indoor non-athletic recreation space

700 sf. per 1,000 residents

Desired Level of Service: 56,350 sf.

Current Inventory: 30,075 sf.



Indoor Non-Athletic Recreation Space

- North Kirkland Community Center
12,000 sf.
- Peter Kirk Community Center
9,800 sf.
- Heritage Hall
1,390 sf.
- Kirkland Teen Union Building
6,885 sf.

Total indoor recreation space 30,075 sf.



North Kirkland Community Center

- Multipurpose Room with kitchen
- 5 classrooms
- Staff offices
- Customer Service - Registration
- *NO GYMNASIUM*



North Kirkland Community Center

- Fitness
- Preschool
- Dance
- Drama
- Arts
- Youth Programs
- Adult Special Interest



Peter Kirk Community Center

- Multipurpose room
- Full service kitchen
- Five classrooms
- Billiard room
- Coffee bar
- Customer Service – Registration



Peter Kirk Community Center

- Health and Fitness
- Dance
- Computer Classes
- Chinese, Latino and South Asia Services
- Van Trips
- Lunch Programs
- Adult Special Interest
- Legal, Financial and Health Services



Indoor Athletic Programs

- Youth Basketball
- Pee Wee Basketball
- Adult Dodge ball and Volley ball Leagues
- Community Open Gyms
- Sport Clinics, Camps and Classes

Facilities:

12 Elementary Schools

3 Junior High Schools

2 Senior High Schools



2006 Indoor Recreation Facility Plan



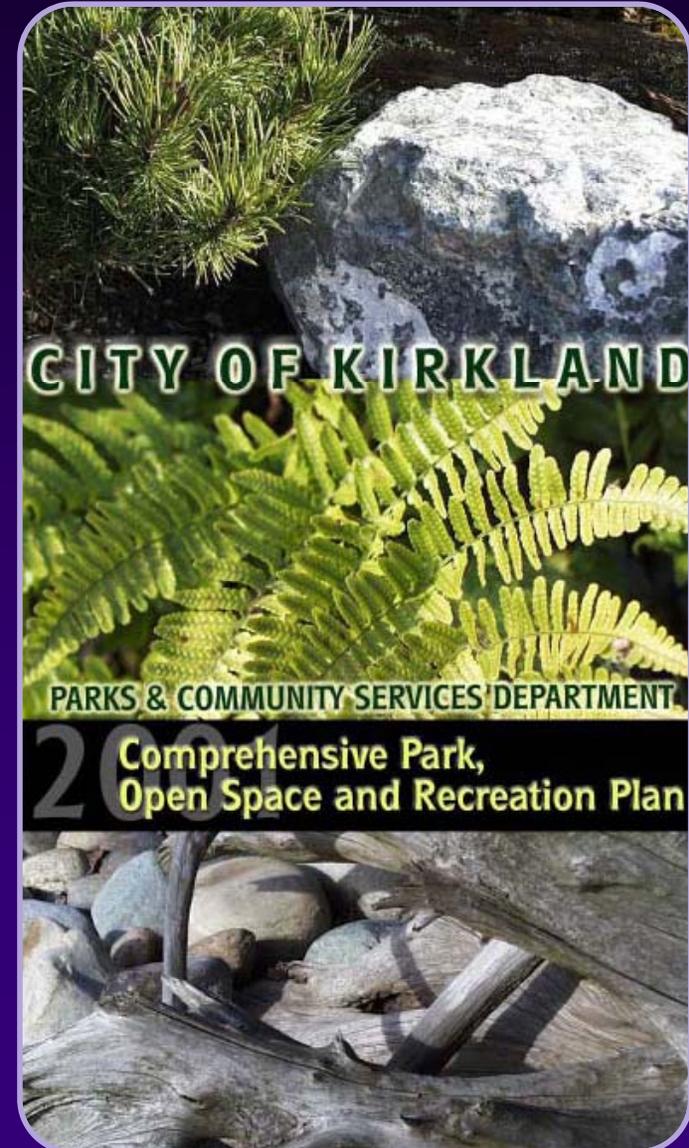
Needs Assessment

- Demographic Analysis
- Facility Inventory
- Participation and Demand Analysis
- Analysis of Existing Space Usage
- Trends Analysis
- Community Input



Data Synthesis

- Comprehensive Park, Recreation and Open Space Plan
- Creating a Vital Community as People Age
- Facility Usage Reports
- Program Reports
- Program Brochures



Community Input

- Key Stakeholder Meetings
 - Community Organizations and Agencies
 - Neighborhood Associations
 - School District
 - Potential Partners
- City Councilmember Interviews
- Youth Council
- Senior Council
- Public Workshops
- Staff Workshops



Project Goals and Objectives

- Enhance the Quality of Life
- Offer a Broad Range of Activities
- Create an Environment that is Warm, Inviting, and Inclusive of All
- Provide Indoor and Outdoor Connections



Project Goals and Objectives

- Contribute to Community Pride
- Provide a Facility that is Financially Feasible
- Develop Financial and Programming Partnerships
- Provide Maximum Flexibility and Multiple Use



Space Needs

- Gymnasium
- Community Hall
- Special Events Room
- Walking / Jogging Track
- Fitness Room
- Wood Floor Studio
- Multi-Purpose Activity Room



Aquatic Spaces



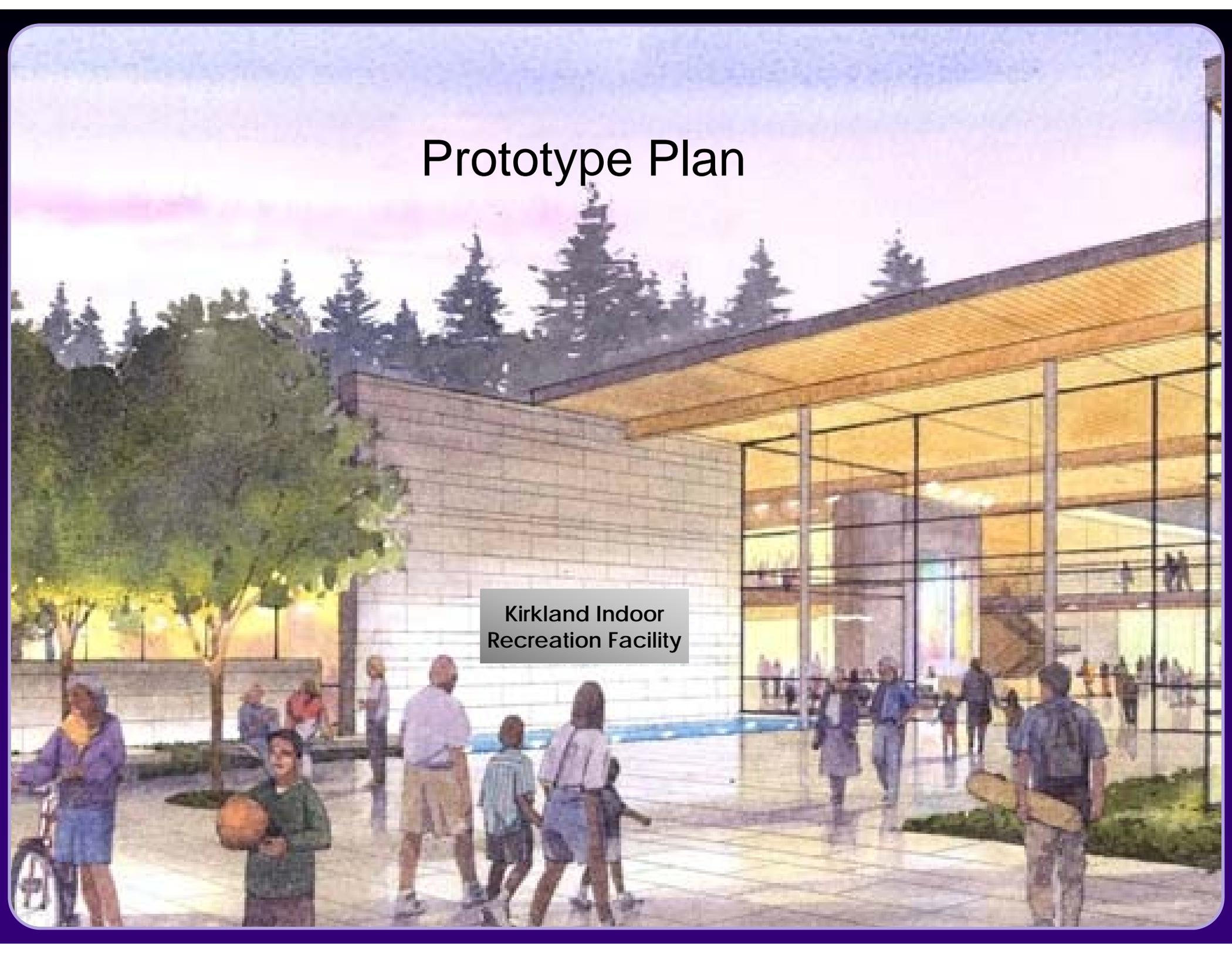
- 6-Lane Lap Pool
- Recreation Pool
- Locker Rooms
- Maintenance and Storage
- Reception

Space Program

	Net Assignable Square Footage
Community Spaces	13,400
Activity Spaces	28,350
Aquatic Spaces	23,065
Building Support Spaces	8,370
Total Building Space	73,185
Grossing Factor	20,700
Total Gross Square Footage	93,900

Prototype Plan

Kirkland Indoor
Recreation Facility



Entry Hall / Lobby



Community Room



Caterer's Kitchen



Child Watch / Activity Room



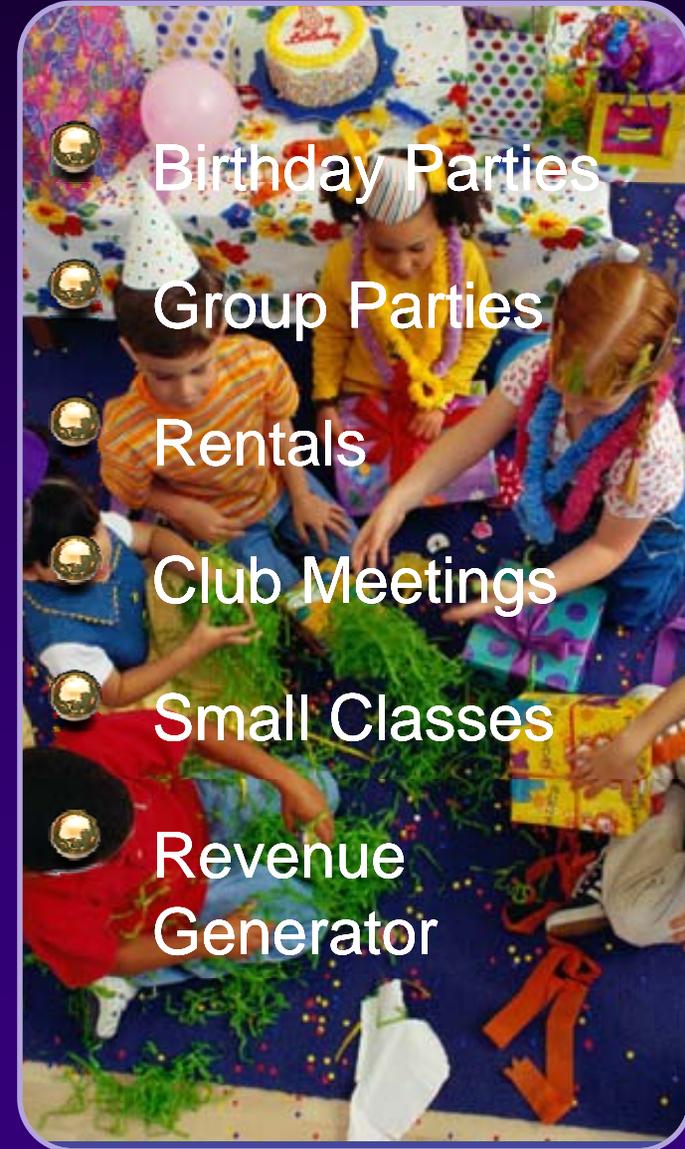
Drop-In
Babysitting

Parent-Tots

Birthday Parties

Tot Classes

Special Events Room



Birthday Parties

Group Parties

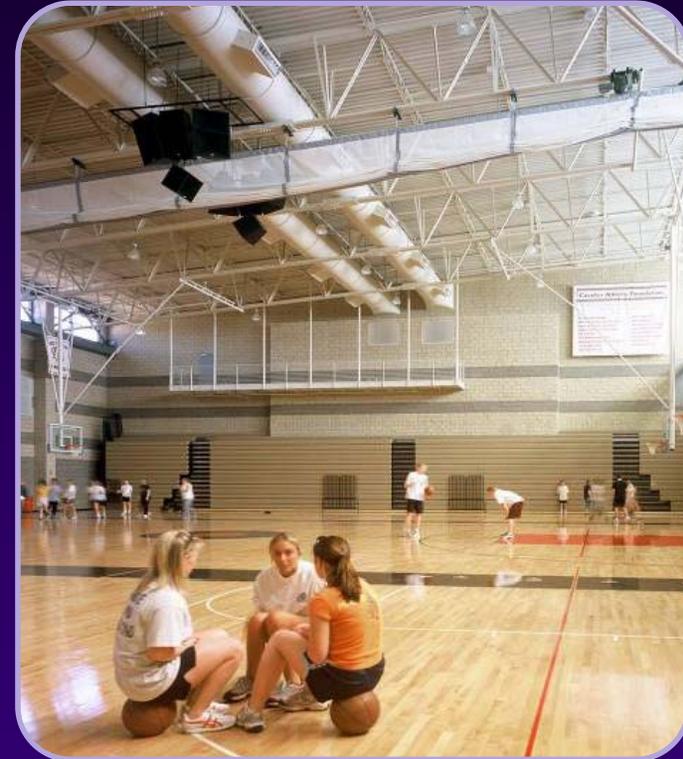
Rentals

Club Meetings

Small Classes

Revenue
Generator

Gymnasium



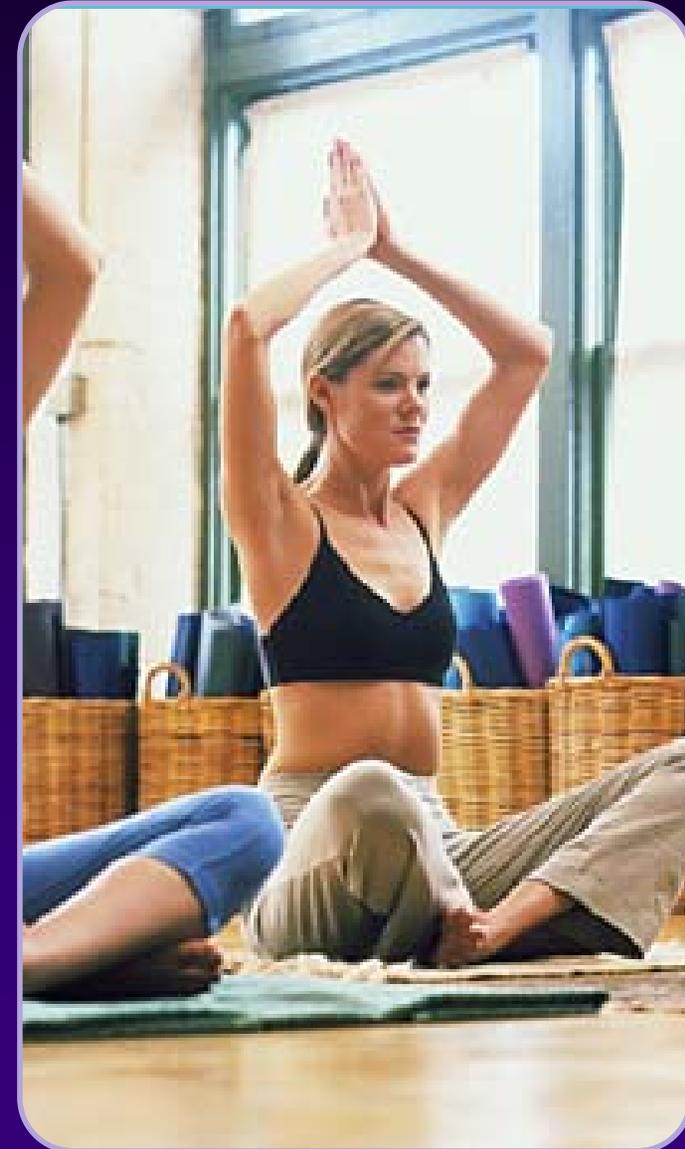
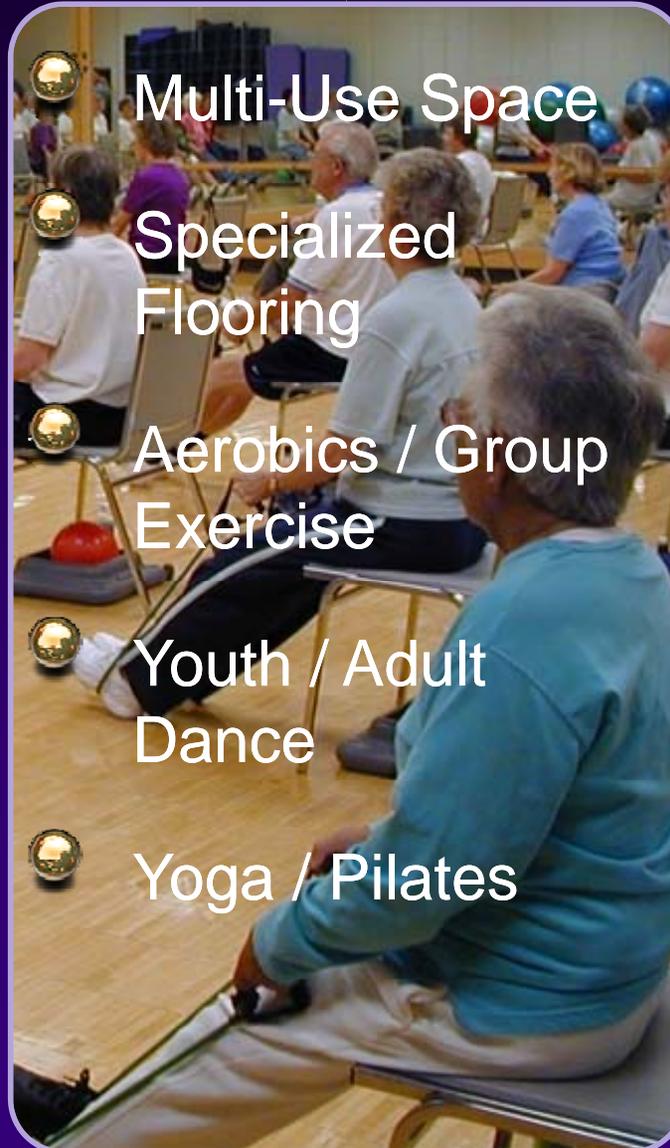
Walk / Jog Track



Fitness Room



Wood Floor Studio



Multi-Purpose Activity Room



Flexible Space

Multi-Purpose Flooring

Martial Arts

Dance

Lessons and Workshops



Locker Rooms



6-Lane Lap Pool



Recreation Activity Pool

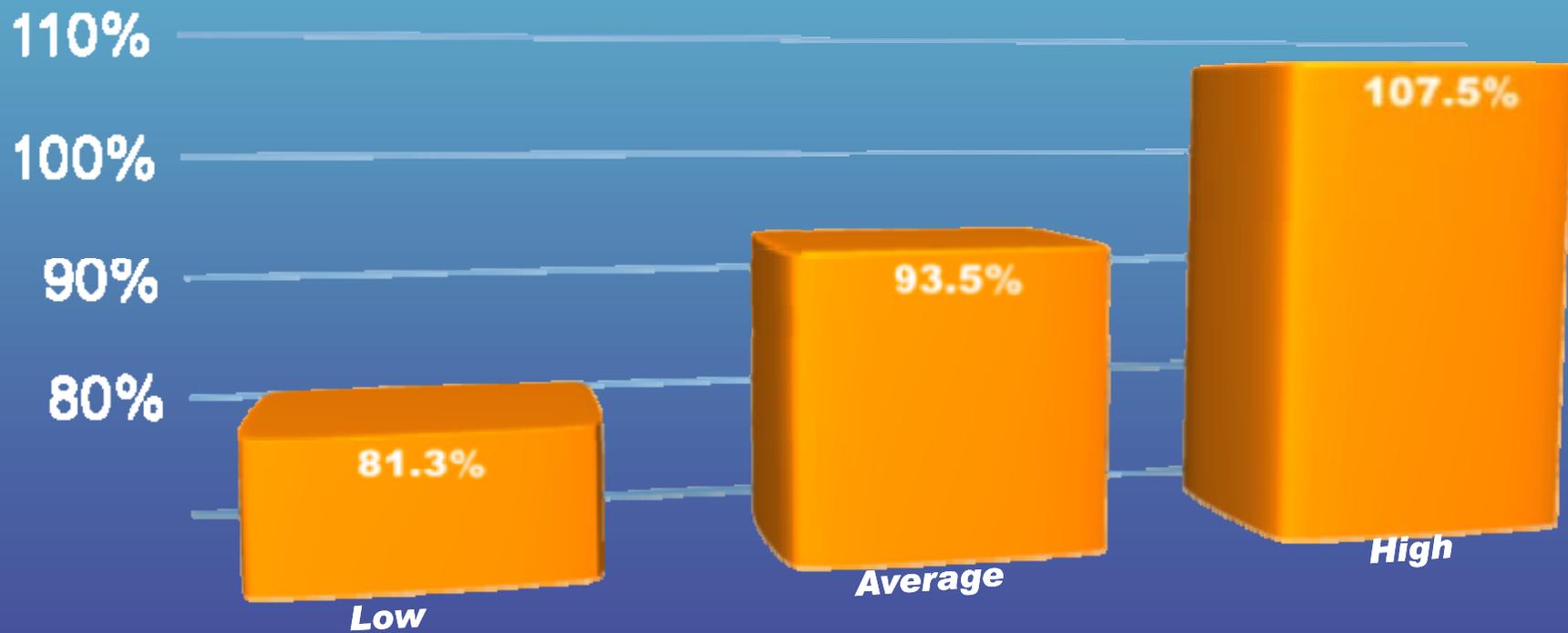


Financial Analysis

	<i>Low</i>	<i>High</i>
Total Probable Operating Costs	\$2,811,000	\$3,228,000
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Revenue Potential	\$2,624,000	\$3,022,000

Financial Analysis

Cost Recovery



Opinion of Project Costs

Potential Total Project Costs - 2006	\$36.6
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Site Cost	?
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Next Steps

- Site Identification
- Potential Partners
- Funding



Questions