

Park Funding Exploratory Committee

Topics:

- Park System
- History of Ballot Measures
- The Committee Process and Timeline
- Key Issues Identified by City Council

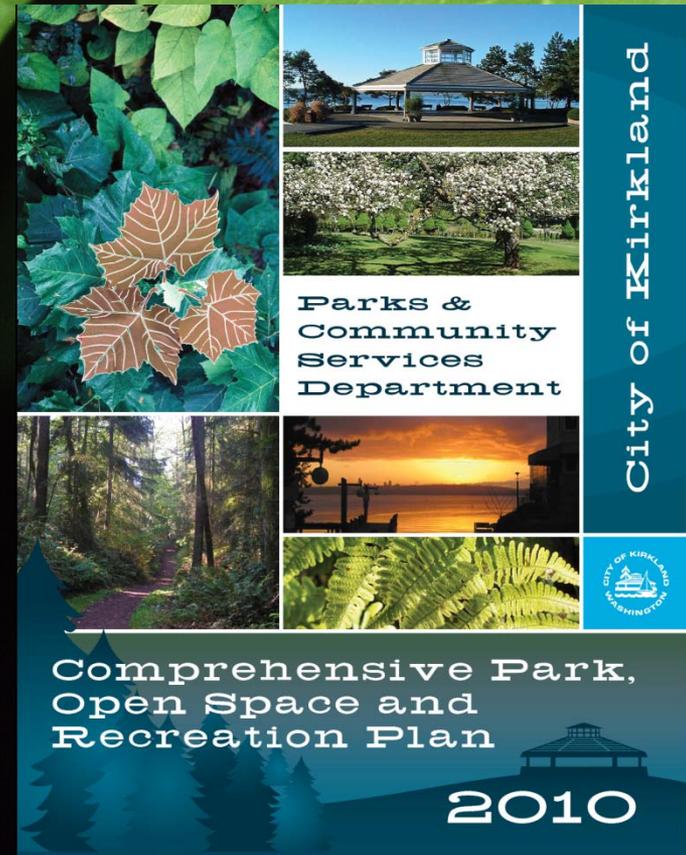


Kirkland's Park System

PROS PLAN

*Comprehensive
Park, Recreation, and
Open Space Plan*

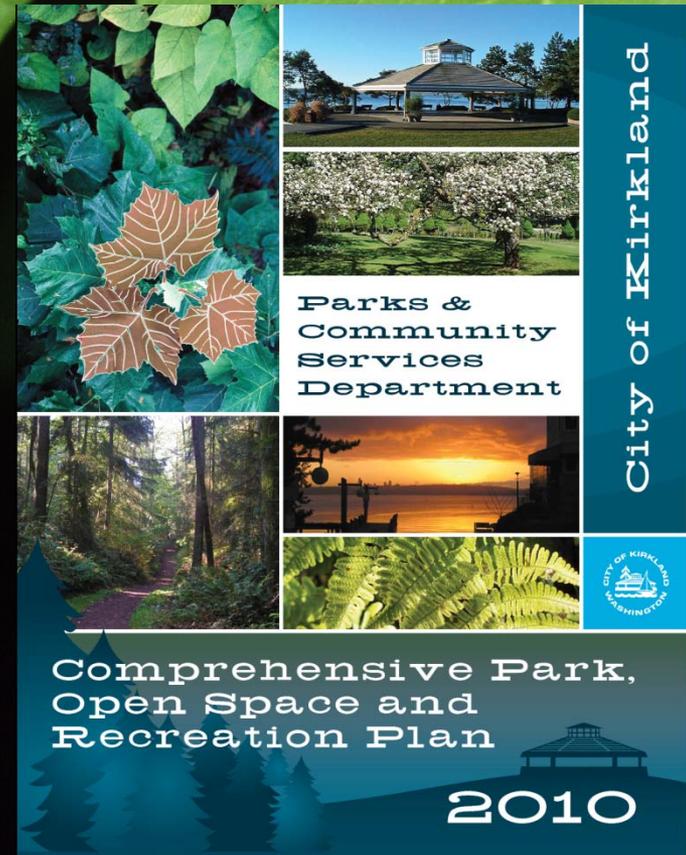
*Establishes goals,
philosophies, and
priorities for City's park
system.*



Kirkland's Park System

PROS PLAN

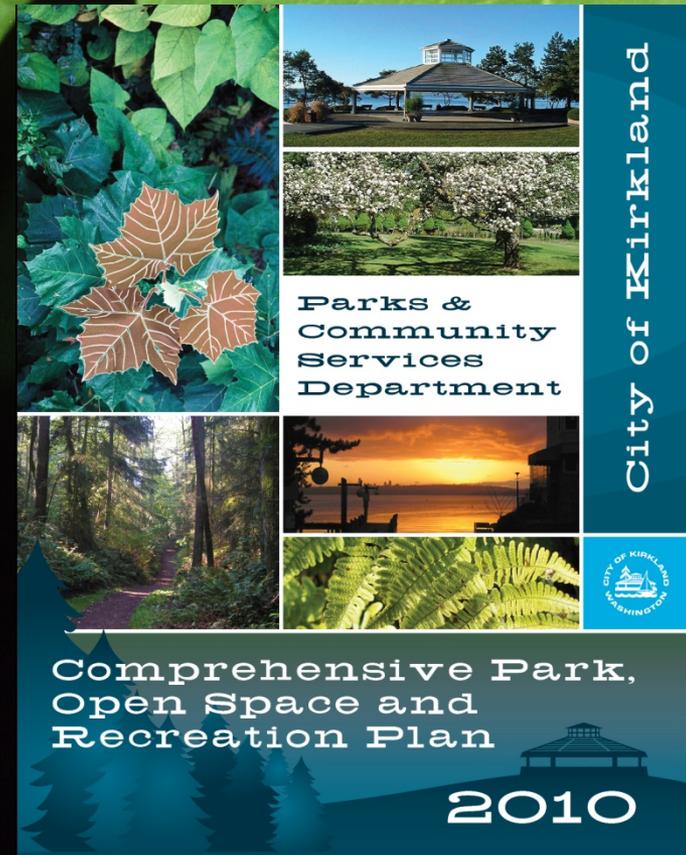
- *Last complete update in 2001*
- *Interim update in 2010*
- *Full update in 2012*



Kirkland's Park System

PROS PLAN

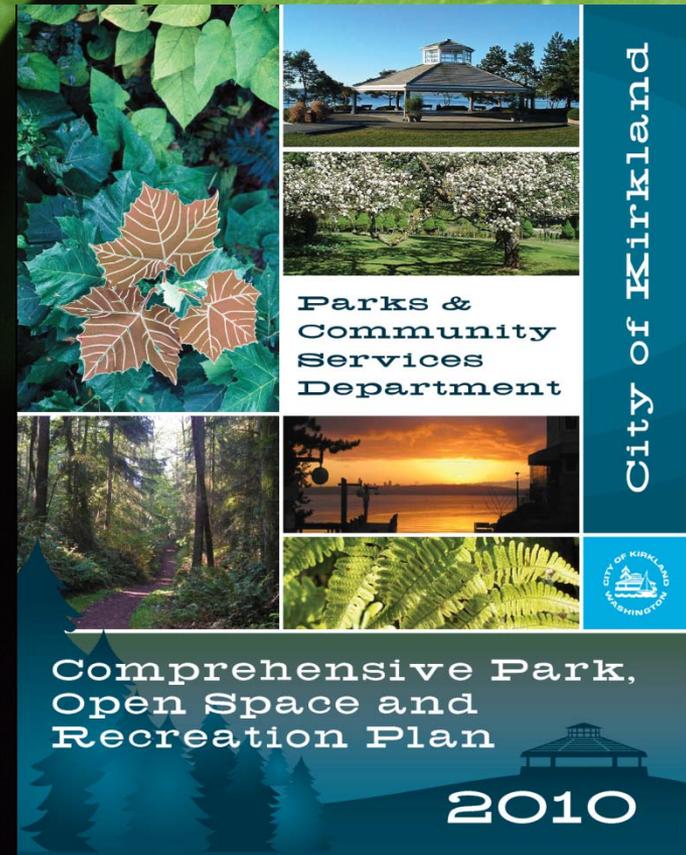
- 1) Acquire, develop, and renovate a system of parks, recreational facilities, and open spaces that are attractive, safe, functional, and available to all segments of the population.



Kirkland's Park System

PROS PLAN

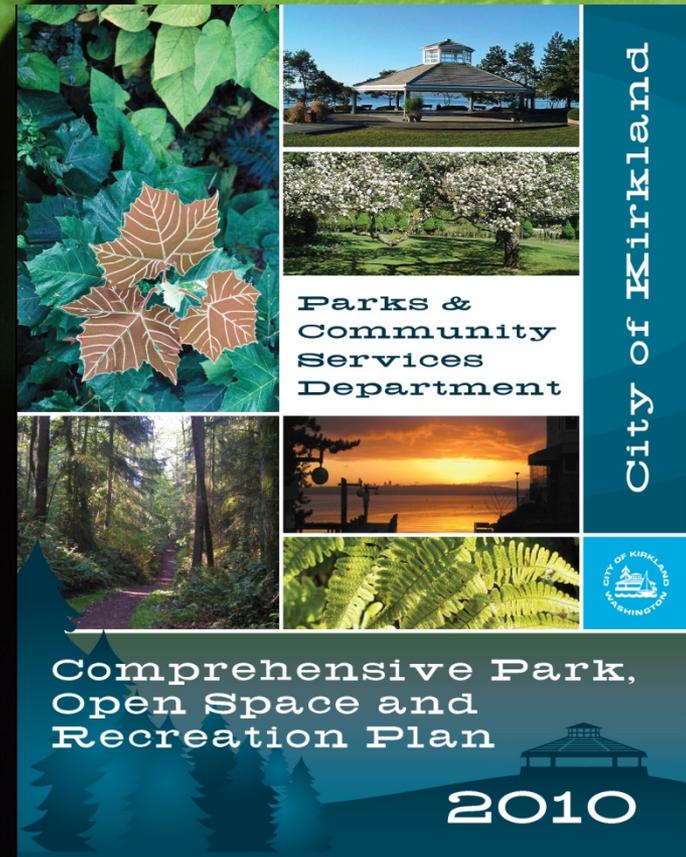
2) Enhance the quality of life in the community by providing services and programs that offer positive opportunities for building healthy productive lives.



Kirkland's Park System

PROS PLAN

- 3) Protect, preserve, and restore publicly-owned natural resource areas.



Kirkland's Park System Indoor Recreation

*Two Community
Centers*

Teen Center

*Performing Arts
Center*



Kirkland's Park System

45 City Parks

550 Acres

3 Other Public Parks

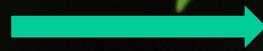
300 Acres



Kirkland's Parks

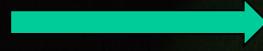
Before and After Annexation

Before June 1:



After June 1:

40 Public Parks



48 Public Parks

500 Acres



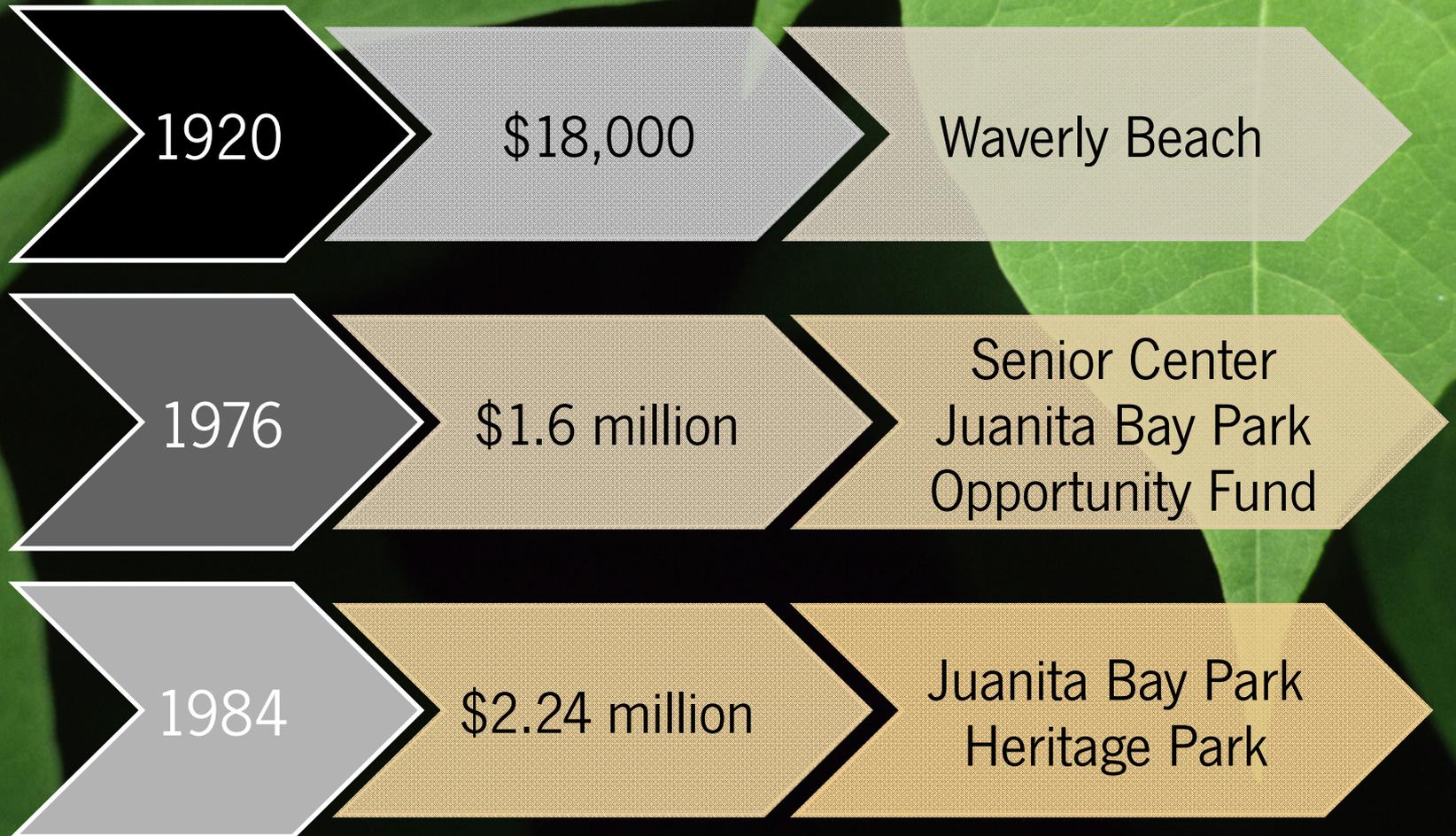
850 acres

0.104 acres per capita

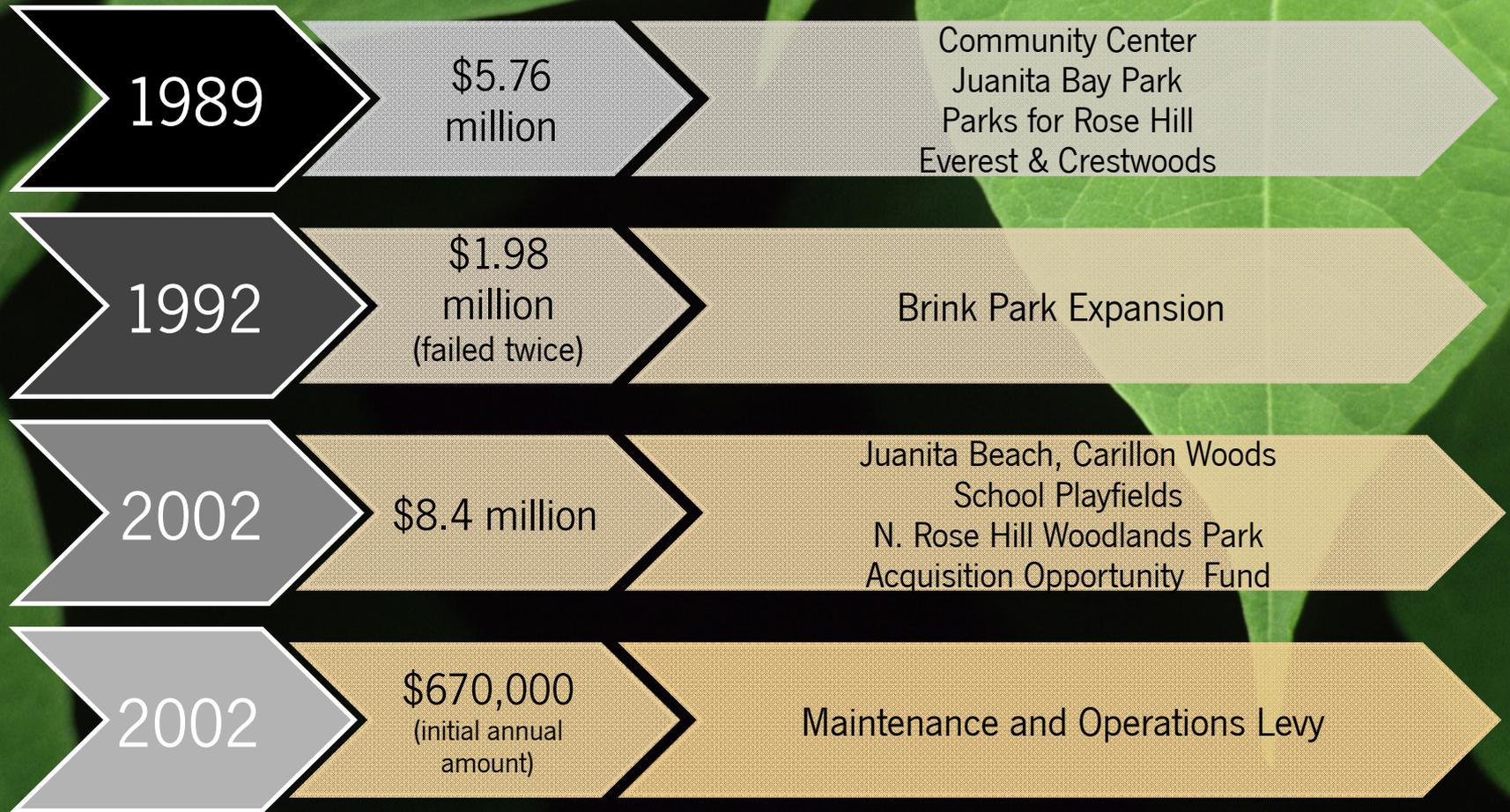


0.105 acres per capita

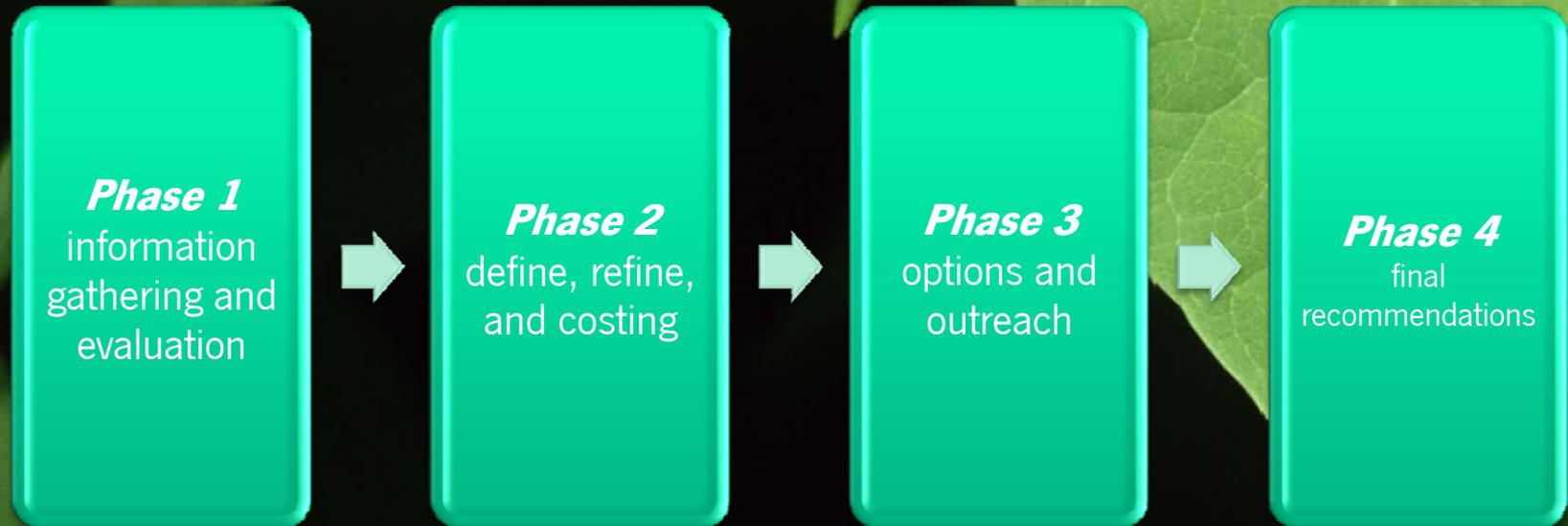
Park Bonds of the past.....



Park Bonds of the past.....



Committee Process



Exploratory Committee Phase 1

- ✓ Roles and responsibilities
- ✓ Evaluate needs and priorities (CIP, PROS Plan, surveys)
- ✓ Share personal perspectives
- ✓ Past funding measures
- ✓ Funding mechanism options (bond, levy, etc.)



Exploratory Committee Phase 1

- ✓ City's current financial situation and fiscal capacity
- ✓ Potential election dates
- ✓ Competing funding measures
- ✓ Community input via surveys and open houses
- ✓ Identify needs for additional information



Exploratory Committee Phase 1

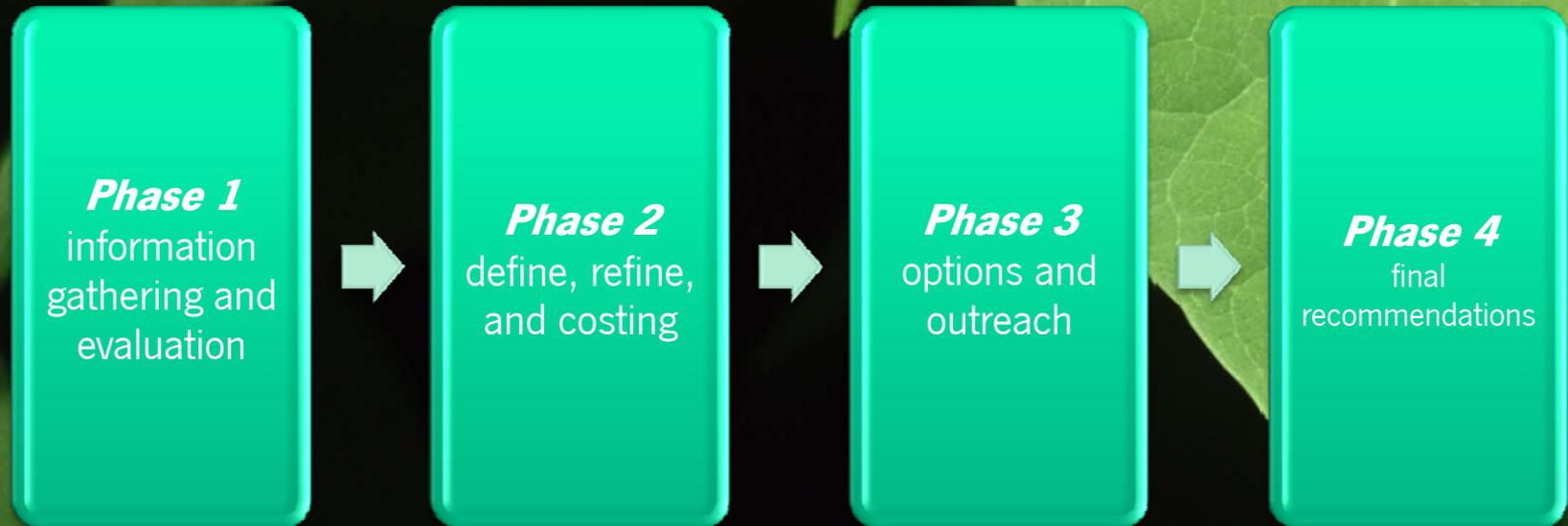
Phase 1 Deliverables:

- Preliminary conclusions and recommendations
- Preliminary list of needs and priorities
- Timing considerations



City Council decision on next phase

Committee Process



Exploratory Committee Phase 2

Tasks could include.....

- ✓ Develop designs
- ✓ Public workshops
- ✓ Cost estimating
- ✓ Property evaluation
- ✓ M & O budget development



Exploratory Committee Phase 2

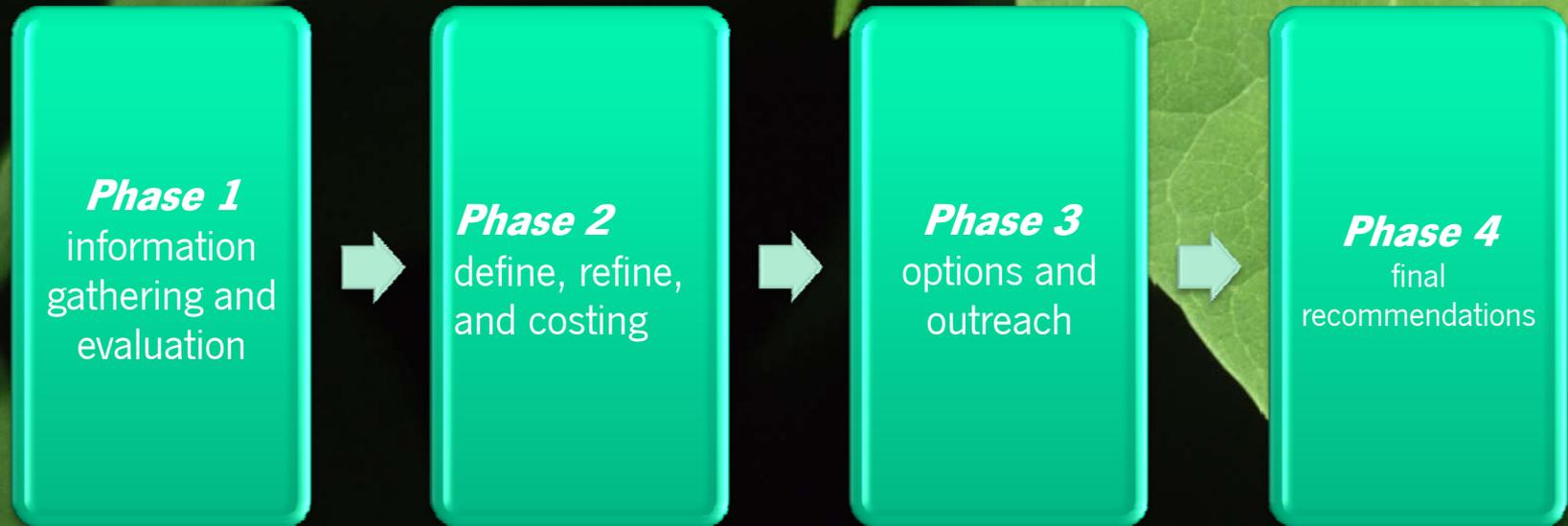
Phase 2 Deliverables:

- Park Board project evaluations
- Conceptual designs as needed
- Project cost estimates
- M&O budget projections



City Council decision on next phase

Committee Process



Exploratory Committee Phase 3

- ✓ Committee develops project options

Outreach to determine:

- ✓ Community priorities for spending
- ✓ Support for specific projects and options



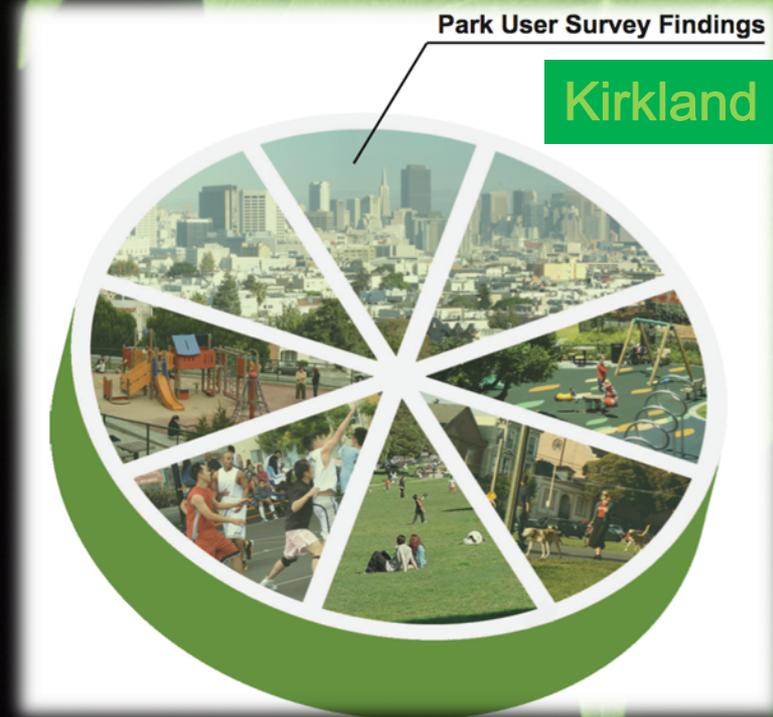
Exploratory Committee Phase 3

Phase 3 Deliverables may include:

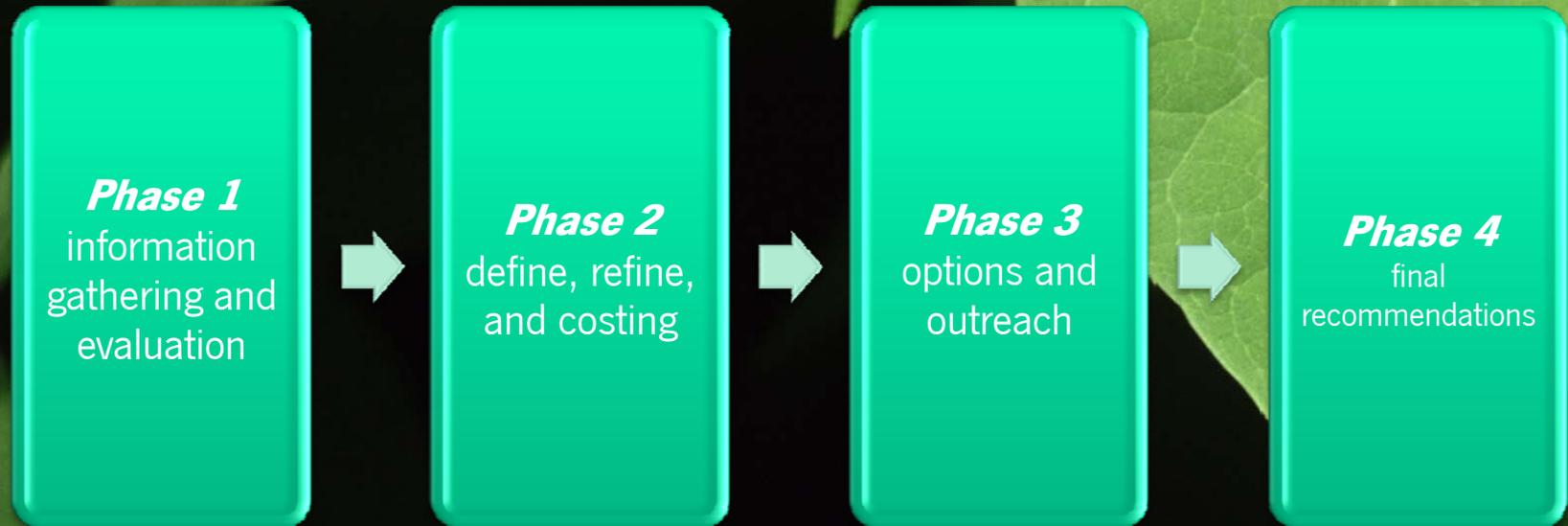
- Statistically-valid survey results
- Focus group summary reports
- Presentation of findings



City Council decision on next phase



Committee Process



Recommendation to Include.....

Go or No Go Recommendation

If Go:

- Expenditure priorities and purposes
- Choice of funding mechanism(s)
- Amount and duration of financing
- Timing – choice of election date



City Council decision to place on ballot

Possible Next Steps & Potential Timeline



Possible Next Steps & Potential Timeline

Spring
2012

- Public Outreach to gauge interest and support

Spring
2012

- Present Final Recommendations to Council

Spring
2012

- Additional Public Outreach (if desired by Council)

May
2012

- Deadline to Submit for 2012 Primary Election: May 15

August
2012

- Deadline to Submit for General Election: Aug. 14
- Primary Election Aug. 21

Nov
2012

- General Election Nov. 6

Some Key Issues.....

- Annexation Area
- PROS Plan Update
- Finn Hill Park District



Some Key Issues.....

- Eastside Rail Corridor
- Recreation Center
- Metropolitan Park District



Some Key Issues.....

- Kirkland Cannery Building
- Totem Lake Park
- Ballot measure?
- Timing: 2012?
2013? Later?



Park Funding Exploratory Committee

