

**Amending City Work Program
Consider Options to
Replace Juanita Aquatic
Center by 2017**

City Council Meeting
September 17, 2013



Recent Developments

- LWSD Board of Directors votes on August 5 to place \$755 million school bond on February 2014 ballot.
- Board decides not to include replacement of Juanita Aquatic Center at Juanita High School.
- Pool could close as early as 2017.



Recent Developments

- Two members of School Board and several citizens attend August 6 Council meeting to request City interest and support for a new aquatic facility.
- School Board passes resolution on September 9 pledging support and funding for future pool partnerships.



Recent History

- In 2007 City commissions Indoor Recreation Facility Study* : Study shows need for new multi-purpose recreation facility with major aquatics component.
- Since 2007 City has met with community institutions to explore partnership opportunities.
- Since 2008 City's Capital Improvement Program has included Community Rec Facility as unfunded project - \$42 million.

* Go to City website and search: 'Indoor Recreation Study'



Recent History

- In 2010 and 2012 Kirkland and Redmond City Councils hold joint meetings to discuss partnership and funding opportunities for indoor recreation and pools.
- In 2011 and 2012 citizen Park Funding Exploratory Committee considers indoor recreation and pools as part of ballot measure.



Recommended Action:

Add consideration of new aquatic facility by 2017 to City's 2013-2014 work program.

"Partner with LWSD and other interested public & private organizations to explore options for replacing the Juanita Aquatic Center by 2017 to further the goals of Parks & Recreation."



Potential Next Steps:

1. Meet with LWSD to discuss:

- *Project Scope and Timeline*
- *Process & Public Involvement*
- *Potential Partners*
- *Possible Resource needs*

2. Prepare budget request as part of mid-biennial budget process.

Possible funding source(s):

- *2012 Parks Levy*
- *General Fund (one-time \$\$)*
- *REET Reserves*



Project costs could include:

- Project Management
- Aquatic Facility Expertise
- Site(s) Analysis
- Public involvement component

Project cost range: \$125,000 - \$200,000 based on number and extent of partner participation, project scope, & number of sites to be considered.



Questions?

