

Park & Main 2010

84 stalls			March	April	May	June	July	August	September	October	November	December	YTD Total
Pay Station Revenue			\$ 2,653.15	\$ 3,059.45	\$ 5,106.45	\$ 6,628.80	\$ 10,431.95						\$ 27,879.80
Pay Station Transactions			1,299	1,441	2,268	2,902	4,702						12,612
Average time paid			2 hr 2 min	2 hr 7 min	2 hr 15 min	2 hr 17 min	2 hr 13 min	-	-	-	-	-	-
Occupancy %			9.7%	11.7%	20.3%	25.3%	39.8%						21.4%
Net revenue per stall			\$ 24.24	\$ 29.03	\$ 39.04	\$ 75.77	\$ 99.35						\$66.86
Net revenue to Marilyn			\$ 2,036.52	\$ 2,438.28	\$ 3,279.26	\$ 6,364.87	\$ 8,345.56						\$ 22,464.49

Note: Net revenue to Marilyn is an estimate

Lake & Central 2010

50 stalls	January	February	March	April	May	June	July	August	September	October	November	December	YTD Total
Pay Station Revenue	\$ 4,179.55	\$ 4,320.75	\$ 5,213.20	\$ 5,222.85	\$ 5,166.75	\$ 5,617.20	\$ 6,107.80						\$ 35,828.10
Pay Station Transactions	2,247	2,363	2,737	2,841	2,817	3,133	3,344						19,482
Average time paid	1 hr 52 min	1 hr 50 min	1 hr 54 min	1 hr 50 min	1 hr 50 min	1 hr 47 min	1 hr 50 min	-	-	-	-	-	-
Occupancy %	91%	94%	96.5%	100.4%	103.3%	108.0%	117.5%						101.5%
Approx. revenue per stall	\$ 73.56	\$ 76.05	\$ 91.75	\$ 91.92	\$ 90.93	\$ 98.86	\$ 107.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$90.08

Marina Park 2010

123 stalls	January	February	March	April	May	June	July	August	September	October	November	December	YTD Total
Pay Station Revenue	\$ 3,804.45	\$ 4,274.15	\$ 6,077.05	\$ 6,082.05	\$ 6,444.30	\$ 7,843.80	\$ 9,991.85						\$ 44,517.65
Pay Station Transactions	2,124	2,411	3,457	3,570	3,871	4,741	5,721						25,895
Average time paid	1 hr 47 min	1 hr 46 min	1 hr 46 min	1 hr 42 min	1 hr 40 min	1 hr 39 min	1 hr 45 min	-	-	-	-	-	-
Occupancy %	33.6%	37.8%	45.7%	47.5%	52.4%	61.3%	78.1%						50.9%
Approx. revenue per stall	\$ 27.22	\$ 30.58	\$ 43.48	\$ 43.51	\$ 46.11	\$ 56.12	\$ 71.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$45.50

Note: Pay Station Revenue comes from Cale webpage