

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2015 TO 2020**

PROJECT #	TR 0114 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	SLATER AVENUE NE TRAFFIC CALMING - PHASE 1		
PROJECT LOCATION	Slater Avenue from NE 100th Street to NE 112th Street	PROJECT START	PROJECT STATUS
		Undetermined	Modified Project

DESCRIPTION/JUSTIFICATION			
Construct traffic calming measures along Slater Avenue. Measures include constructing a traffic circle at NE 105th Street, two curb bulbs at NE 108th Place, and a mid-block raised crosswalk and two curb bulbs at NE 112th Place. In addition, an activated emergency vehicle beacon will be installed at NE 100th Street if further study deems it necessary.			

REASON FOR MODIFICATION (WHERE APPLICABLE)			
Project remains an Unfunded CIP project, however, it is not included within the 20-year planning horizon for the Transportation Master Plan and the Capital Facilities Plan; Project is an external funding candidate.			

POLICY BASIS
Transportation Master Plan

COUNCIL GOALS
Balanced Transportation
Public Safety
Neighborhoods

METHOD OF FINANCING (%)	
Current Revenue	0 %
Reserve	0 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	100 %

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/Engineering	65,000
In-House Professional Svcs.	26,000
Land Acquisition	0
Construction	156,000
Comp. Hardware/Software	0
Equipment	0
Other Services	0
Total	247,000
NEW MAINT. AND OPER.	0
NEW FTE	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>During construction pedestrians and drivers using Central Way will experience minimal construction impacts and delays; additionally, during construction it is anticipated that available parking will be disrupted as the project is built.</i>
Community economic impacts	<i>Improved pedestrian routes will promote increased safe foot traffic and reduce dependence on vehicular traffic.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Create pedestrian-friendly atmosphere by providing upgrades that could reduce potential risk to pedestrians crossing Central Way.</i>
Responds to an urgent need or opportunity	<i>Community input has identified the desire for additional pedestrian facilities throughout the City. The improvements along the south side of Central Way were originally described in the Central Way corridor improvement project adopted by Council in 2005.</i>
Feasibility, including public support and project readiness	<i>Community support for safe pedestrian mobility is high.</i>
Conforms to legal or contractual obligations	<i>Design and construction will comply with professional and legal requirements.</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>Will supplement similar improvements constructed on the north side of Central Way with ST-0074. (Central Way Improvements)</i>
Implications of deferring the project	<i>Delays completion of the Transportation Network</i>
CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN	Name of Neighborhood(s) in which located: <i>North Rose Hill</i> Is there a specific reference to this project or land use in the immediate <i>No</i> How does the project conform to such references? Attachments <input type="checkbox"/> (Specify)
LEVEL OF SERVICE IMPACT	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input type="checkbox"/> Project provides new capacity. Amount of new capacity provided: <input checked="" type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.