CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2015 TO 2020

PROJECT #	**TR 0105 000**
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	CENTRAL WAY / 5TH STREET INTERSECTION IMPROVEMENTS		
PROJECT LOCATION	Central Way / 5th Street	**PROJECT START**	**PROJECT STATUS**
		2017	Modified Project

DESCRIPTION/JUSTIFICATION

Install traffic signal to minimize traffic conflict, improve safety and traffic operation. It is anticipated that the design and construction timing is concurrent with the development of Park Place Mall.

REASON FOR MODIFICATION (WHERE APPLICABLE)

Project moved from Unfunded due to Park Place Mall redevelopment with 2017 start year; developer funded.

POLICY BASIS

Transportation Master Plan

COUNCIL GOALS

Balanced Transportation
Economic Development
Public Safety

METHOD OF FINANCING (%)

Current Revenue		0 %
Reserve		0 %
Grants		0 %
Other Sources	Developer	100 %
Debt		0 %
Unfunded		0 %

CAPITAL COSTS	Prior Year(s)	2015	2016	2017	2018	2019	2020	**2015-2020 TOTAL**	Future Year(s)	**Total Project**
Planning/Design/ Engineering	0	0	0	155,500	0	0	0	155,500	0	155,500
In-House Professional Svcs.	0	0	0	76,500	0	0	0	76,500	0	76,500
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	332,000	0	0	0	332,000	0	332,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	564,000	0	0	0	564,000	0	564,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	*Pedestrian and vehicle traffic disruption during construction.*
Community economic impacts	*This project will allow the City to maintain its desired transportation level of service and reduce intersection congestion.*
Health and safety, environmental, aesthetic, or social effects	*Congestion resulting from poorly designed transportation systems lead to poor air quality, driver frustration, and possible traffic accidents.*
Responds to an urgent need or opportunity	*Development driven.*
Feasibility, including public support and project readiness	*Intersection improvements at strategic locations throughout the City are favored over additional capacity through the addition of travel lanes that may be more of an impact to neighborhoods.*
Conforms to legal or contractual obligations	*Project will be designed and constructed to meet professional and legal requirements.*
Responds to state and/or federal mandate	*N/A*
Benefits to other capital projects	*Will improve vehicular level of service in the downtown area in conjunction with other planned improvements in the six-year CIP.*
Implications of deferring the project	*Delays completion of the Transportation Network.*
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: *Moss Bay, Norkirk* Is there a specific reference to this project or land use in the immediate vicinity? *No* How does the project conform to such references? Attachment ☐ (Specify)
LEVEL OF SERVICE IMPACT	☐ Project provides no new capacity (repair, replacement or renovation). ☐ Project provides new capacity. Amount of new capacity provided: ☑ Project assists in meeting/maintaining adopted level of service. ☐ Project required to meet concurrency standards.